

**Statement IIA**  
**Operating and Development Budget**  
**Use of Resources**

(Taka in Crore)

Description	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
<b>Public Services- Total</b>	<b>2,97,388</b>	<b>2,58,731</b>	<b>2,70,271</b>	<b>1,79,916</b>
Public Services(Net)	58,295	56,103	55,931	20,559
Interest	1,13,500	1,05,324	94,401	92,123
Pension and Gratuities	27,990	24,442	24,992	15,713
Subsidy and Incentive	63,764	53,586	60,087	38,337
Non-ADP Projects/2	7,627	7,853	7,986	5,795
Investments in Shares and Equities/2	26,212	11,423	26,874	7,389
<b>Local Government and Rural Development- Total</b>	<b>47,952</b>	<b>51,253</b>	<b>49,342</b>	<b>41,116</b>
Local Government and Rural Development(Net)	47,939	51,251	49,342	41,116
Subsidy and Incentive	3	1	0	0
Pension and Gratuities	10	1	0	0
<b>Defence Services- Total</b>	<b>42,361</b>	<b>38,211</b>	<b>42,141</b>	<b>31,842</b>
Defence Services(Net)	34,205	31,057	34,991	25,846
Subsidy and Incentive	686	634	650	640
Pension and Gratuities	7,470	6,520	6,500	5,356
<b>Public Order and Safety- Total</b>	<b>33,519</b>	<b>30,956</b>	<b>32,265</b>	<b>25,792</b>
Subsidy and Incentive	1,302	1,195	1,257	1,373
Public Order and Safety(Net)	32,217	29,761	31,008	24,419
<b>Education and Technology- Total</b>	<b>1,11,156</b>	<b>89,012</b>	<b>1,04,139</b>	<b>75,429</b>
<b>Health- Total</b>	<b>41,408</b>	<b>29,783</b>	<b>38,050</b>	<b>22,521</b>
<b>Social Security and Welfare- Total</b>	<b>43,325</b>	<b>39,323</b>	<b>40,852</b>	<b>38,472</b>
Social Security and Welfare(Net)	37,939	35,054	35,335	33,087
Subsidy and Incentive	5,267	5,503	5,015	4,372
Net Outlay for Food Account Operation/2	119	- 1,234	502	1,013
<b>Housing- Total</b>	<b>6,929</b>	<b>7,025</b>	<b>7,428</b>	<b>7,744</b>
<b>Recreation, Culture and Religious Affairs- Total</b>	<b>6,701</b>	<b>5,920</b>	<b>5,562</b>	<b>6,757</b>
<b>Fuel and Energy- Total</b>	<b>30,316</b>	<b>28,318</b>	<b>34,819</b>	<b>26,587</b>
<b>Agriculture- Total /1</b>	<b>47,331</b>	<b>56,005</b>	<b>43,703</b>	<b>48,986</b>
Agriculture(Net)	30,070	30,361	26,170	22,232
Subsidy and Incentive	17,261	25,644	17,533	26,744
Interest	0	0	0	10

**Statement IIA : Operating and Development Budget**

(Taka in Crore)

Description	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
<b>Industrial and Economic Services- Total</b>	<b>5,695</b>	<b>4,639</b>	<b>5,588</b>	<b>3,668</b>
<b>Transport and Communication- Total</b>	<b>82,919</b>	<b>75,242</b>	<b>87,625</b>	<b>65,027</b>
Pension and Gratuities	1,442	1,384	1,377	1,248
Interest	0	100	40	42
Transport and Communication(Net)	81,477	73,758	86,208	63,737
<b>Total Expenditure :</b>	<b>7,97,000</b>	<b>7,14,418</b>	<b>7,61,785</b>	<b>5,73,857</b>
(Net)	5,24,347	4,72,042	5,14,571	3,73,702
Subsidy and Incentive	88,283	86,563	84,542	71,466
Pension and Gratuities	36,912	32,347	32,869	22,317
Interest	1,13,500	1,05,424	94,441	92,175
Investments in Shares and Equities/2	26,212	11,423	26,874	7,389
Net Outlay for Food Account Operation/2	119	- 1,234	502	1,013
Non-ADP Projects/2	7,627	7,853	7,986	5,795

1. In the Graph-IIA Incentives are not included in agriculture expenditure .
2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), and Non-ADP Projects have been lumped together as "Miscellaneous Operating Expenditure".