

105-Supreme Court of Bangladesh

Mid Term Expenditure

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Operating Expenditure	195,73,00	209,43,00	224,09,00
Development Expenditure	0	0	0
Total	195,73,00	209,43,00	224,09,00
Recurrent	172,44,30	183,06,40	195,54,10
Capital	22,99,00	25,99,00	28,11,00
Financial Asset	29,70	37,60	43,90
Liability	0	0	0
Total	195,73,00	209,43,00	224,09,00

1.0 Mission Statement and Major Functions

1.1 Mission Statement

Establishment of an efficient judicial administration in order to ensure justice, fundamental and legal rights for all citizens of the republic.

1.2 Major Functions

- 1.2.1 Adjudicating and disposal of all original, appeals, revision and other cases arising out of different jurisdictions and brought before the court;
- 1.2.2 Rendering required judgment and direction to person or authority in order to protect the fundamental rights of the people of the Republic;
- 1.2.3 supervision and control over the subordinate courts and tribunals as a Constitutional duty;
- 1.2.4 Rendering opinion on matters referred by the Honorable President pertaining to public importance;
- 1.2.5 Laying down of rules under the Constitution and other laws for the regulation of activities of Supreme Court and Subordinate Courts.
- 1.2.6 Execution of functions relating to the appointment, posting, promotion, discipline, leave and other activities relating to all judicial officers of the subordinate courts, tribunals, and magistracy;
- 1.2.7 Preservation of records of the adjudicated cases, providing certified copies of judgment and orders of disposed of cases and also providing information on pending cases;
- 1.2.8 Publication of Daily Cause List through website containing relevant information of Supreme Court cases and also enhancement of coordination and connectivity with the Subordinate Courts.

2.0 Mid Term Strategic Objectives and Activities

Mid Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Ensuring justice through establishment of efficient administration of justice	<ul style="list-style-type: none"> • Leveraging ICT to ensure expeditious judicial process. • Development of necessary IT infrastructure- 	<ul style="list-style-type: none"> • Supreme Court

Mid Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<p>hardware, software and networking;</p> <ul style="list-style-type: none"> • Bringing all activities of the Supreme Court and Subordinate Courts under automation and networking system; • Regular publication of information of Subordinate Courts, such as status of pending cases, date of hearing, out come of the cases and complete judgements, etc. • Updating necessary recommendation for effective inspection and supervision of Subordinate Courts • Publication of paper book of death references and criminal appeal cases as well as other important works • Expansion of Supreme Court's Record Room and development of infrastructure for all sections 	
2. Simplifying access to justice	<ul style="list-style-type: none"> • Modernizing the Supreme Court Library and automation of the Library management system • Facilitating easy access to legal literature including law books, journals, law reference books and text books published locally or abroad • Monitoring activities of the District Legal Aid Committees • Supervision and implementation of all legal aid activities including legal aid given for Jail Appeals under various laws 	

3.0 Poverty Reduction and Women Empowerment Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Ensuring justice through establishment of efficient administration of justice

Impact on Poverty Reduction: No direct impact.

Impact on Women's Advancement: The Supreme Court is playing an important role in women empowerment and women advancement by protecting and ensuring their constitutional and fundamental rights. In addition, under the constant guidance and supervision of the Supreme court, poor and destitute women across the country are getting legal aid that helps protect their legal rights and in turn, empowers them in the society.

3.1.2 Facilitating access to justice

Impact on Poverty Reduction: No direct impact.

Impact on Women's Advancement: No direct impact.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Poverty Reduction	16,00	17,00	18,00
Gender	80,67,43	86,44,24	92,62,21

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>1. Construct 30 (thirty) new courts along with chamber for High Court Division and 04 (four) Chambers for the Appellate Division.</p> <p>It requires to increase the number of courts and chamber along with the number of judges of the Supreme court to ensure justice to the increasingly growing litigants as number of cases increases proportionately. The construction of necessary courts along with chamber for High court Division and for Appellate Division and infrastructural reformation of registry building is very important. This is, therefore, given the top priority.</p>	<ul style="list-style-type: none"> Ensuring justice through establishment of efficient administration of justice
<p>2. Modernization of Supreme Court Judges Library and its automation.</p> <p>Development of infrastructure, modernization and automation will enrich and streamline the library service of the Supreme Court which will lead to better service delivery by the court. In addition, action has taken to create research friendly environment in the library. This is, therefore, given the 2nd top priority.</p>	<ul style="list-style-type: none"> Ensuring justice through establishment of efficient administration of justice
<p>3. Upgradation of Supreme Court Data centre.</p> <p>A data centre had been set up in the premise of Bangladesh Supreme Court in 2007. And subsequently, it had been developed infrastructurally in 2010 and 2012 .But the server and the other technical machineries has been on the use for long seven years. Given that, no contract is there for the maintenance of machineries, other than the precision air condition. So, to keep pace with the modern era of technology, and to facilitate the technological development in Supreme Court, the modernisation of Supreme Court Data Centre is given more Importance considering the coming six years demands.</p>	<ul style="list-style-type: none"> Ensuring justice through establishment of efficient administration of justice Simplifying access to justice
<p>4. Creation of a Separate Budget Wing.</p> <p>As per the direction of the Public Money and Budget Management Act 2009 it is required to regulate all activities relating to budget management in a discipline and efficient way to ensure the proper management of public money. To that end priority is given therefore.</p>	<ul style="list-style-type: none"> Ensuring justice through establishment of efficient administration of justice Simplifying access to justice
<p>5. Creation of a Separate Protocol Wing.</p> <p>The hon'ble Chief Justice of Bangladesh and the hon'ble justices of Appellate Division and High Court division inspect the district judges courts and the courts subordinate to it every year. Also that the hon'ble justices of the Supreme Court including the hon'ble Chief Justice of Bangladesh visit foreign countries sometimes. For this reason priority has given in this sector, to ensure the overall safety management.</p>	<ul style="list-style-type: none"> Ensuring justice through establishment of efficient administration of justice Simplifying access to justice

4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
Appellate Division, Supreme Court	17,28,00	15,53,50	17,73,00	18,71,00	19,90,00
High Court Division	162,94,00	198,41,07	178,00,00	190,72,00	204,19,00
Grand Total :	180,22,00	213,94,57	195,73,00	209,43,00	224,09,00

4.2.2 Expenditure by Economic Group

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	Recurrent Expenditure					
3111	Wages and salaries in cash	125,31,07	131,17,31	137,70,27	143,21,46	148,69,40
3211	Administrative expenses	7,82,08	7,70,88	8,57,95	9,15,50	10,14,00
3221	Fees, charges and commissions	4,03,55	4,04,30	4,04,55	4,20,20	4,46,60
3231	Training	9,50	9,00	7,50	10,00	10,00
3243	Petrol, oil and lubricants	2,38,00	2,68,50	2,74,00	3,07,00	3,23,00
3244	Travel and Transfer	69,50	52,00	53,00	67,00	72,50
3252	Medical and surgical supplies	10,00	3,00	4,43	5,94	7,00
3255	Printing and stationery	3,72,50	4,17,50	3,75,50	4,74,20	5,16,00
3256	General supplies and materials	42,00	43,00	44,00	83,00	1,01,00
3257	Professional services, honorariums and special expenses	7,81,40	8,11,40	8,31,60	8,38,60	9,64,60
3258	Repairs and maintenance	5,90,00	11,16,64	5,56,50	6,98,50	7,93,00
3821	Current transfers not elsewhere classified	7,00	5,00	5,00	5,00	7,00
3911	Reserve	60,00	0	60,00	1,60,00	4,30,00
	Total : - Recurrent Expenditure	158,96,60	170,18,53	172,44,30	183,06,40	195,54,10
	Capital Expenditure					
4112	Machinery and equipment	20,81,50	43,63,44	22,99,00	25,99,00	28,11,00
	Total : - Capital Expenditure	20,81,50	43,63,44	22,99,00	25,99,00	28,11,00
	Assets					
7215	Loans	43,90	12,60	29,70	37,60	43,90
	Total : - Assets	43,90	12,60	29,70	37,60	43,90
	Grand Total :	180,22,00	213,94,57	195,73,00	209,43,00	224,09,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Midterm Targets		
			2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10
1. Case disposal rate of the Supreme Court									
a. Based on the number of newly filed cases	1,2	%	45	40	61	50	62	60	62
b. Based on the number of pending cases			15	20	11	20	20	25	28
2. Disposal of cases of the Subordinate Court									
a. Based on the number of newly filed cases	1	%	70	62	95	90	95	80	85
b. Based on the number of pending Cases			40	38	36	30	36	55	60

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Midterm Targets		
			2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10
3. Based on the inspection of Subordinate Courts	1	%	25	20	20	18	22	30	30

6.0 Recent Achievements, Activities, Output Indicators, Targets and Expenditure Estimates of the Departments/Agencies

6.1 Bangladesh Supreme Court

6.1.1 Recent Achievements: Bangladesh Supreme Court has settled 46,087 litigations in 2017 and 55,730 litigations in 2018. Supreme Court has launched its own website where the daily cause list, case information, short decisions of cases and judgments and orders are published. It has launched online cause list system. The judgments and orders selected from the Supreme Court are published in the Supreme Court Online Bulletin (SCOB). To inform the bail orders of the Hon'ble High Court Division to its subordinate courts it has updated the online bail confirmation system. To commemorate Supreme Court day it has published sophisticated souvenirs. It has made all the books in the library available online by making online catalogues. It has made 3 new courtrooms for appellate division and 18 for high court division; and new chamber for both. It has launched online leave application system for the casual leave of the district judges.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Midterm Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Leveraging ICT to simplify and streamline the judicial process	Disposal of cases	1	Number (000)	50	45	65	60	65	70	75
2. Development of necessary IT infrastructure-hardware, software and networking	Online connectivity established	1, 2	%	55	45	60	60	60	65	70
3. Automation and integration of the various activities of the Supreme Court including those of the Subordinate Courts	Online connectivity with subordinate courts established	1, 2	No. of subordinate courts	40	35	45	40	45	50	55
4. Publication of the case information-status of pending cases, dates of hearings, results and complete judgements, etc.-of the Subordinate Courts on the website on a regular basis	Information provided into the website on a daily basis	1,2	Number of cases (000)	20	20	25	20	25	30	35
5. Impementing the rules and procedure of inspection of Subordinate Courts in order to supervise effectively	Update Rules/ Regulations	1,2	Number	30	25	40	35	40	50	50
6. Publication of death references and criminal appeal cases as well as other important works	Completion of work of paper book within stipulated time	1	%	60	55	70	65	70	75	75
7. Upgrading the physical infrastructure for all sections of Supreme Court including the expansion of the Record Room*	Completion of work	1,2	%	100	80	100	90	100	100	100
8. Modernizing the Library of the Supreme Court and automation of the Library management system	IT system installed (Completion of work)	1,2	%	60	55	60	55	60	90	95
9. Facilitating better access to legal literature including the law journals, law reference books, and text books published locally or	Number of people making use of reference materials	2	%	80	75	80	80	80	90	95

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Midterm Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
abroad										
10. Monitoring the activities of the District Legal Aid Committees	Inspection	1, 2	No. of inspection	80	75	90	80	90	95	95
11. Supervision and implementation of all legal aid activities including legal aid given for Jail Appeals under various laws	Disposal of cases	1,2	Number	70	65	70	65	70	75	80

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1050101 - Appellate Division, Supreme Court		-4,21,20	17,28,00	15,53,50	17,65,80	18,55,90	19,71,50
1050102 - High Court Division		121,39,91	162,94,00	198,41,07	176,97,50	189,64,50	203,03,60
Total : General Activity		117,18,71	180,22,00	213,94,57	194,63,30	208,20,40	222,75,10
Special Activity							
120000801 - Loans to Government Employees	1-11	0	0	0	22,50	22,50	25,40
120000801 - Loans to Government Employees	1-11	0	0	0	7,20	15,10	18,50
120002299 - Other Days Observation	1-11	0	0	0	80,00	85,00	90,00
Total : Special Activity		0	0	0	1,09,70	1,22,60	1,33,90
Total : Operating Activities		117,18,71	180,22,00	213,94,57	195,73,00	209,43,00	224,09,00
Total :		117,18,71	180,22,00	213,94,57	195,73,00	209,43,00	224,09,00