

Statement IV Economic Analysis of Operating Expenditure

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

Taka in Crore

Description	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Operating Recurrent Expenditure				
Pay and Allowances				
Pay of Officers	11,095	10,260	10,486	7,847
Pay of Establishment	25,756	24,650	24,756	22,688
Allowances	32,904	30,707	30,618	26,369
Sub Total - Pay and Allowances :	69,755	65,617	65,860	56,904
Goods and Services				
Supplies and Services	26,121	25,196	25,502	20,395
Repairs, Maintenance and Rehabilitation	10,041	8,924	9,242	8,592
Sub Total - Goods and Services :	36,162	34,120	34,744	28,987
Interest Payments				
Domestic	62,000	58,500	58,251	53,995
Foreign	6,589	5,323	5,548	4,318
Sub Total - Interest Payments :	68,589	63,823	63,799	58,313
Subsidies and Incentives and Current Transfers				
Subsidies	34,499	36,326	38,648	29,233
Incentives	11,625	12,125	10,385	2,334
Grants in Aid	69,935	58,616	63,195	43,438
Pensions and Gratuities	28,209	27,585	27,637	16,157
Others	4,957	1,868	2,886	758
Sub Total - Subsidies and Incentives and Current Transfers :	1,49,225	1,36,520	1,42,751	91,920
Block Allocations				
Unexpected	2,500	1,822	3,000	0
Others	2,609	645	1,536	0
Sub Total - Block Allocations :	5,109	2,467	4,536	0
Total - Operating Recurrent Expenditure (A) :	3,28,840	3,02,547	3,11,690	2,36,124
Operating Capital Expenditure				
Acquisition of Assets and Works				
Acquisition of Assets	20,309	17,420	19,403	17,484
Acquisition of Land	1,158	1,062	1,394	863
Sub Total - Acquisition of Assets and Works (B) :	21,467	18,482	20,797	18,347
Total - Augmented Operating Recurrent Expenditure (A+B):	3,50,307	3,21,029	3,32,487	2,54,471

Statement IV

Taka in Crore

Description	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Investments in Shares and Equities				
Share Capital	11,148	2,614	15,648	409
Sub Total - Investments in Shares and Equities (C) :	11,148	2,614	15,648	409
Foreign Financial Assets				
Promissory notes - extended quota	45	45	45	0
Sub Total - Foreign Financial Assets (D) :	45	45	45	0
Total - Operating Capital Expenditure (B+C+D) :	32,660	21,141	36,490	18,756
Total -Operating Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation) (A+B+C+D) :	3,61,500	3,23,688	3,48,180	2,54,880
Memorandum Item:				
Food Account - Net/1 (E) :	597	2,553	567	2,278
Loans and Advances - Net/1 (F) :	4,506	4,717	4,210	1,205
Total - Operating Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E+F) :	3,66,603	3,30,958	3,52,957	2,58,363

1. In the Graph-IV Loans and Advances (Net), Food Account (Net) together shown as 'Miscellaneous Expenditure'.