Statement IV
Economic Analysis of Operating Expenditure

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

Taka in Crore

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Operating Recurrent Expenditure				
Pay and Allowances				
Pay of Officers	8,254	7,659	7,679	6,763
Pay of Establishment	23,755	22,751	23,046	18,796
Allowances	28,100	27,584	27,799	22,288
Sub Total - Pay and Allowances :	**60,109**	**57,994**	**58,524**	**47,847**
Goods and Services				
Supplies and Services	23,759	22,569	21,443	15,993
Repairs, Maintenance and Rehabilitation	8,069	9,063	8,552	7,487
Sub Total - Goods and Services :	**31,828**	**31,632**	**29,995**	**23,480**
Interest Payments				
Domestic	52,795	45,275	48,375	38,160
Foreign	4,273	3,467	2,963	3,605
Sub Total - Interest Payments :	**57,068**	**48,742**	**51,338**	**41,765**
Subsidies and Incentives and Current Transfers				
Subsidies	33,457	30,901	33,205	10,812
Incentives	10,385	0	0	0
Grants in Aid	50,698	47,205	45,173	36,535
Pensions and Gratuities	27,118	26,527	26,047	14,709
Others	2,593	2,607	2,578	3,557
Sub Total - Subsidies and Incentives and Current Transfers :	**1,24,251**	**1,07,240**	**1,07,003**	**65,613**
Block Allocations				
Unexpected	2,500	276	2,003	8
Others	2,178	1,863	2,805	166
Sub Total - Block Allocations :	**4,678**	**2,139**	**4,808**	**174**
Total - Operating Recurrent Expenditure (A) :	**2,77,934**	**2,47,747**	**2,51,668**	**1,78,879**
Operating Capital Expenditure				
Acquisition of Assets and Works				
Acquisition of Assets	16,716	15,270	13,786	11,149
Acquisition of Land	1,130	1,717	999	1,219
Sub Total - Acquisition of Assets and Works (B) :	**17,846**	**16,987**	**14,785**	**12,368**
Total - Augmented Operating Recurrent Expenditure (A+B):	**2,95,780**	**2,64,734**	**2,66,453**	**1,91,247**

Statement IV

Taka in Crore

Description	Budget 2019-20	Revised 2018-19	Budget 2018-19	Actual 2017-18
Investments in Shares and Equities				
Share Capital	14,482	1,994	15,962	225
Sub Total - Investments in Shares and Equities (C) :	**14,482**	**1,994**	**15,962**	**225**
Total - Operating Capital Expenditure (B+C) :	**32,328**	**18,981**	**30,747**	**12,593**
Total -Operating Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation) (A+B+C) :	**3,10,262**	**2,66,728**	**2,82,415**	**1,91,472**
Memorandum Item:				
Food Account - Net/1 (D) :	308	282	365	6,994
Loans and Advances - Net/1 (E) :	937	2,082	2,124	1,241
Total - Operating Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E) :	**3,11,507**	**2,69,092**	**2,84,904**	**1,99,707**

1. In the Graph-IV Loans and Advances (Net), Food Account (Net) together shown as 'Miscellaneous Expenditure'.