

## Demands for Grants and Appropriations 2022-23

### Grant No - 15

### 118 - Ministry of Foreign Affairs

#### Allocations and Activities

**1**  **The main functions of the Ministry of Foreign Affairs are:**

- a. Maintaining good bilateral diplomatic relations with different countries including neighbors;
- b. Maintaining liaison and co-ordination with foreign countries and United Nations, international, regional and multilateral organizations, holding dialogue/discussion, signing agreements/treaties to play effective roles at the regional and international levels for peace, security and development;
- c. Providing various assistance including consular and other welfare services to expatriate Bangladeshis through diplomatic and consular representations and overall management of Bangladesh's Missions abroad and ensuring coordination of all matters relating to foreign relations with different Ministries/Divisions in the country;
- d. Coordination between the functions of different Ministries/Divisions and Bangladesh's Missions abroad on matters relating to land and sea boundary and the continental shelf of Bangladesh and resolving associated issues;
- e. Organizing foreign tours of the Hon'ble President and the Hon'ble Prime Minister with all protocol arrangements and management of tours of visiting Heads of foreign States and Governments including other state rituals and providing protocol services to foreign diplomats, consular missions; and diplomatic and consular representatives of other countries stationed in Bangladesh;
- f. Taking actions to repatriate forcibly displaced Myanmar citizens in Bangladesh safely to their home country and ensuring constructive roles in all contemporary regional/global issues relating to climate change, international migration and overall non-traditional national security;
- g. External publicity and pursuing people-oriented diplomacy to present Bangladesh as a secular, democratic and progressive state in the global forums;
- h. Protection and promotion of interest of the citizens of Bangladesh living abroad in relation to education, culture, trade and commerce etc. and ensuring welfare of the Bangladeshi expatriates.

**2**  **The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the the Ministry of Foreign Affairs are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	1512,11,00	84,65,00	<b>1596,76,00</b>	1141,27,80	455,32,20	16,00	0
2020-21	Revised Budget	1443,70,76	79,32,00	<b>1523,02,76</b>	1108,72,82	414,13,94	16,00	0
2021-22	Revised Budget	1465,78,75	125,48,00	<b>1591,26,75</b>	1186,36,14	404,74,61	16,00	0
2022-23	Budget	1547,26,00	103,41,00	<b>1650,67,00</b>	1264,81,06	385,69,04	16,90	0

**3**  **In FY 2022-23, the following important activities/projects/programs are scheduled to be implemented :**

- a. Communication, negotiation and agreements with foreign countries and international organizations, including national interest preservation, and representation of Bangladesh as a secular, progressive and committed country;
- b. Undertaking different activities to observe the birth centenary of Bangabandhu in the Headquarters and worldwide Bangladesh 's Missions abroad to enhance the image and soft-power of Bangladesh;
- c. Enactment of legislation to ensure the claim of the Continental Shelf demanded by Bangladesh, to take necessary measures and to ensure proper utilization of sea resources;
- d. Taking effective multilateral and bilateral diplomatic actions to repatriate the Myanmar Citizens forcibly displaced in Bangladesh to their home country;
- e. Formulating and implementing the Action Plans to face all challenges related to the transition from LDC status to Developing Nation;
- f. Organizing bilateral and multilateral tours of the Hon'ble President and Hon'ble Prime Minister in important countries and arranging visits of the Heads of State and Government of different countries;
- g. Explore the fields of international cooperation including the potentiality of Blue Economy and take effective steps to take out natural resources in the sea;
- h. Cooperating the countries interested in investment in nuclear power plant, renewable energy based on solar, windmill and thermal power plant;
- i. Create public opinion on the interest of the countries on climate risk and play an active role in preserving Bangladesh's interests in other multilateral forums including the Climate Vulnerable Forum-CVF; and
- j. In addition to the construction of the own multi-storied building of the Foreign Ministry; purchase of properties in Kuala Lumpur, Athens, Singapore and Cairo.

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#### 118-Ministry of Foreign Affairs

(Taka in Thousand)

Charged	0	Operating	1547,26,00	Recurrent	1264,81,06
Others	1650,67,00	Development	103,41,00	Capital	385,69,04
				Financial Asset	16,90
				Liability	0
<b>Total :</b>	1650,67,00	<b>Total :</b>	1650,67,00	<b>Total :</b>	1650,67,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	496,00,95	506,66,35	518,64,22
3211	Administrative expenses	452,10,45	416,90,45	415,53,90
3221	Fees, charges and commissions	11,03,12	11,16,88	9,47,01
3231	Training	4,72,86	3,99,00	3,99,00
3243	Petrol, oil and lubricants	15,01,68	14,48,07	14,76,86
3244	Travel and Transfer	112,58,72	71,31,12	109,55,37
3253	Public order and safety supplies	6,26,62	5,54,97	5,83,07
3255	Printing and stationery	14,26,07	13,60,41	13,53,91
3256	General supplies and materials	5,65,90	5,47,25	5,59,84
3257	Professional services, honorariums and special	56,55,14	52,41,00	49,61,00
3258	Repairs and maintenance	42,23,22	41,65,96	43,87,52
3521	Private nonfinancial enterprises	2,30	0	0
3631	Current grants	34,65,75	33,69,47	32,94,37
3632	Capital grants	0	62,46	62,46
3721	Social assistance benefits in cash	4,45,00	5,95,00	6,25,00
3821	Current transfers not elsewhere classified	3,80,28	1,99,75	49,75
3911	Reserve	5,43,00	88,00	88,00
<b>Total - Recurrent Expenditure :</b>		<b>1264,81,06</b>	<b>1186,36,14</b>	<b>1231,61,28</b>

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	86,79,00	95,27,00	102,25,98
4112	Machinery and equipment	57,61,27	73,39,78	85,23,99
4113	Other fixed assets	1,46,77	3,51,52	2,99,44
4141	Land	229,00,00	232,56,31	232,56,31
<b>Sub Total - Non financial assets :</b>		<b>374,87,04</b>	<b>404,74,61</b>	<b>423,05,72</b>
<b>Reserve</b>				
4911	Reserve	10,82,00	0	1,00,00
<b>Sub Total - Reserve :</b>		<b>10,82,00</b>	<b>0</b>	<b>1,00,00</b>
<b>Total - Capital Expenditure :</b>		<b>385,69,04</b>	<b>404,74,61</b>	<b>424,05,72</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	16,90	16,00	16,00
<b>Sub Total - Financial assets :</b>		<b>16,90</b>	<b>16,00</b>	<b>16,00</b>
<b>Total - Assets :</b>		<b>16,90</b>	<b>16,00</b>	<b>16,00</b>
<b>Total - Ministry of Foreign Affairs :</b>		<b>1650,67,00</b>	<b>1591,26,75</b>	<b>1655,83,00</b>

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(Taka in thousand)

Charged	0	Operating	1547,26,00	Recurrent	1264,81,06
Others	1650,67,00	Development	103,41,00	Capital	385,69,04
				Financial Asset	16,90
				Liability	0
<b>Total:</b>	<b>1650,67,00</b>	<b>Total:</b>	<b>1650,67,00</b>	<b>Total:</b>	<b>1650,67,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Organisational Classification</b>				
<b>11801</b>	<b>Secretariat</b>			
	Operating Activity	751,17,00	695,70,01	732,56,00
	Development Activity	103,41,00	125,48,00	129,18,00
	<b>Total:</b>	<b>854,58,00</b>	<b>821,18,01</b>	<b>861,74,00</b>
	Recurrent	495,04,72	446,20,41	465,97,21
	Capital	359,36,38	374,81,60	395,60,79
	Financial Asset	16,90	16,00	16,00
	<b>Total:</b>	<b>854,58,00</b>	<b>821,18,01</b>	<b>861,74,00</b>
<b>11802</b>	<b>Foreign Missions</b>			
	Operating Activity	796,09,00	770,08,74	794,09,00
	<b>Total:</b>	<b>796,09,00</b>	<b>770,08,74</b>	<b>794,09,00</b>
	Recurrent	769,76,34	740,15,73	765,64,07
	Capital	26,32,66	29,93,01	28,44,93
	<b>Total:</b>	<b>796,09,00</b>	<b>770,08,74</b>	<b>794,09,00</b>
	Total - Operating Activity:	1547,26,00	1465,78,75	1526,65,00
	Total - Development Activity:	103,41,00	125,48,00	129,18,00
	<b>Total - Operating and Development Activity:</b>	<b>1650,67,00</b>	<b>1591,26,75</b>	<b>1655,83,00</b>
	Total - Recurrent:	1264,81,06	1186,36,14	1231,61,28
	Total - Capital :	385,69,04	404,74,61	424,05,72
	Total - Asset:	16,90	16,00	16,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Foreign Affairs:</b>	<b>1650,67,00</b>	<b>1591,26,75</b>	<b>1655,83,00</b>