

Grant No. 19
122-Public Security Division
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Operating Expenditure	19756,72,41	21860,81,00	23182,42,00
Development Expenditure	2166,45,00	1346,00,00	1440,00,00
Total	21923,17,41	23206,81,00	24622,42,00
Recurrent	17023,05,86	18008,41,24	18750,44,63
Capital	4899,76,55	5194,19,76	5866,72,37
Financial Asset	35,00	4,20,00	5,25,00
Liability	0	0	0
Total	21923,17,41	23206,81,00	24622,42,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Build a safe and peaceful Bangladesh by securing the safety of the life and property of all citizens.

1.2 Major Functions

- 1.2.1 Preparing and implementing policy related administrative activities and associated laws, rules and regulations linked to public security;
- 1.2.2 Managing Strategic intelligence functions;
- 1.2.3 Consolidation of the country's progressive development by ensuring the internal security by ensuring law and order and its development;
- 1.2.4 Maintaining border security and preventing smuggling activities;
- 1.2.5 Collective activities with international organizations including progressive social awareness campaign to curb terrorism and extremism;
- 1.2.6 Management of necessary weapons, equipment, supplies and training of public security and law enforcement personnel;
- 1.2.7 Ensure proper prosecution against the accused involved in war crimes and crimes against humanities cases and provide protection to victims and witnesses;
- 1.2.8 Maintaining relation to international organizations and foreign countries for preserving public security and signing contracts

2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Maintain internal security and law and order	<ul style="list-style-type: none"> • Carry out investigation activities and submit reports; • Identify and arrest criminals; 	<ul style="list-style-type: none"> • Bangladesh Police

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> • Conduct public awareness activities; • Mass awareness campaign to control terrorism and militancy; • Establish web-based crime data management system; • Police clearance and verification; • Rescuing trafficked women and children; • Legal assistance and rehabilitation to victims through victim support center; • Ensure security and establish peace in industrial belt; • Ensure highway safety through patrolling; • Ensure railway safety and control of criminal activities through patrolling; 	
	<ul style="list-style-type: none"> • Upload all service related information and forms in the website • Monitoring of women and child trafficking and sensational cases 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Embodied Ansars to maintain security at Key Point Installations (KPIs) • Provide basic and professional training to Ansar 	<ul style="list-style-type: none"> • Bangladesh of Ansar and Village Party
2. Border security and protection of the country's economic and commercial interest	<ul style="list-style-type: none"> • Ensure patrolling and security in the border 	<ul style="list-style-type: none"> • Border Guard Bangladesh (BGB)
	<ul style="list-style-type: none"> • Strengthening safety and security of the in coastal area of Bangladesh • Reduce offshore smuggling, trafficking of forest resources, dacoity, robbery and abduction • Reduce illegal fish harvesting • Reduce illegal transportation through Bangladesh's coastal area • Human resource development 	<ul style="list-style-type: none"> • Bangladesh Coast Guard
3. Ensure international relations and security	<ul style="list-style-type: none"> • Carry out peace keeping role in different UN missions • Maintain close liaison with the Interpol 	<ul style="list-style-type: none"> • Bangladesh Police

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Maintain internal security and law and order

Impact on Poverty Reduction: Improvement of internal law and order situation will ensure the security of lives and properties of common people as well as reduce the sufferings of the poor. As a result, the disparity between the rich and the poor will be gradually reduced. This will play a positive role in poverty reduction.

Impact on Women's Advancement: Once security of life and property is ensured, there will be more employment opportunities for women. This will also ensure fair wage and thus, their income will be increased. Women will be more aware and their role in the society will be more prominent.

3.1.2 Border security and protection of the country's economic and commercial interest

Impact on Poverty Reduction: Small and medium enterprises of the country cannot sustain as smuggled goods/commodities create uneven competition. As a result workers are losing their jobs. If smuggling can be stopped small and medium enterprises will grow and create more jobs and that will contribute to poverty reduction. Furthermore, through continuous patrolling in the coastal areas and campaign against piracy, employment opportunities for people depending on the sea will increase. This will have a positive impact on poverty reduction.

Impact on Women's Advancement: Women and children are strategically used for smuggling and drug trafficking. The status of a women will be upgraded if smuggling and drug trafficking can be stopped. It will establish their family and social status.

3.1.3 Ensuring international relations and security

Impact on Poverty Reduction: The participation of Bangladesh Police in peace keeping in different UN missions will contribute significantly to their financial solvency. This plays a positive role in reduction of poverty.

Impact on Women's Advancement: Women police members will be able to perform duties in UN peace keeping missions. As a result, women's employment opportunities will be created. This will enhance their social status and financial independency.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Poverty Reduction	7142,15,27	7062,97,50	7294,99,66
Gender	1446,07,90	1378,76,34	1276,28,05

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>1. Enhancing the efficiency and capability of Bangladesh Police, BGB, Ansar and VDP, and Bangladesh Coast Guard</p> <p>Enhancing the efficiency and capability of Bangladesh Police, BGB, Ansar & VDP, and Bangladesh Coast Guard have been given the highest priority with a view to maintaining internal law and order and ensuring security of life and property.</p>	<ul style="list-style-type: none"> Maintain internal security and law and order
<p>2. Restructuring of Border Guard Bangladesh</p> <p>In order to strengthen the protection of border, control of smuggling and prevention of human and narcotics trafficking, restructuring of the Border Guard Bangladesh has been considered as the second priority area.</p>	<ul style="list-style-type: none"> Border security and protection of the country's economic and commercial interest

4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
Secretariat, Public Security Division	273,87,50	98,11,41	549,96,00	255,65,00	250,52,00
National Telecommunication Monitoring Centre (NTMC)	386,16,00	558,91,00	99,16,00	109,84,00	120,32,00
Head Quarter, Bangladesh Police	3661,32,31	4149,29,49	4568,36,46	4402,43,35	4640,39,25

Description	Budget	Revised	Budget	Projection	
	2018-19		2019-20	2020-21	2021-22
Range Police	0	35,00,08	35,11,76	37,96,75	40,50,81
Range Reserve Force	0	194,76,83	199,75,55	210,34,36	214,76,88
Metropolitan Police	2499,52,48	2571,33,06	2688,22,70	2712,03,82	2858,46,69
Special Branch	364,91,72	354,08,98	354,93,76	356,27,27	376,79,22
Criminal Investigation Department (C.I.D.)	273,76,60	285,73,67	297,71,79	376,18,76	405,08,71
Railway Police	100,37,37	113,41,42	120,17,47	133,48,79	140,78,59
Industrial Police	184,31,81	180,38,84	168,32,08	228,93,05	240,19,49
Highway Police	146,24,85	145,00,54	147,04,30	137,55,64	143,21,24
Police Bureau of Investigation	145,37,40	159,18,90	151,43,20	189,62,80	202,98,49
Armed Police Battalions	471,52,62	475,91,84	514,45,91	527,41,47	557,82,46
Office of the Police Telecommunication Information and Management	221,73,12	227,01,89	186,09,38	205,71,53	193,57,48
Police Training Institutes	173,36,17	188,93,76	194,40,71	298,35,59	325,88,39
Police Hospital	143,34,08	141,91,44	168,48,99	214,21,01	259,55,39
Rapid Action Battalion (RAB)	932,03,31	949,53,31	948,20,11	1429,76,10	1598,01,17
Victim Support Centre	6,68,63	6,55,76	6,91,14	6,82,06	7,11,89
Tourist Police	71,72,46	73,60,42	73,16,28	81,58,96	89,63,24
River Police	89,76,21	90,29,54	110,60,55	141,61,78	151,53,78
Port Police	16,55,40	13,18,20	12,66,61	16,12,87	16,73,84
District Police	4661,19,70	4306,58,58	4430,84,05	4396,38,99	4604,33,18
Police Stations	15,84,80	37,35,76	57,59,83	91,94,65	112,80,97
Metropolitan Police Stations	0	2,47,67	13,10,81	14,42,41	17,52,26
Anti Terrorism Unit	60,43,72	48,37,78	41,34,49	55,10,99	60,28,58
Head Office, Border Guard Bangladesh	1245,30,47	1615,43,00	1080,89,39	1462,65,00	2142,62,00
BGB Regional Head Offices	42,67,00	37,01,99	39,01,00	40,98,00	44,62,00
BGB Sectors	193,82,00	167,98,72	173,30,00	191,11,00	209,85,00
BGB Battalions	1991,41,00	1960,61,02	2044,87,00	2162,68,00	1714,49,00
BGB Regional Intelligence Bureaus	19,27,00	14,07,62	17,24,00	16,19,00	17,00,00
BGB Hospitals	48,00,00	45,95,37	45,73,00	61,39,00	52,98,00
Riverain Border Guard Company	11,35,00	10,92,13	11,08,00	12,04,00	12,70,00
BGB Training Centres and Colleges	59,24,00	58,58,14	56,90,00	64,25,00	67,08,00
Headquarter, Coast Guard	912,64,90	805,42,40	546,39,03	507,70,00	548,08,70
Zonal Offices	145,73,10	151,88,90	147,32,97	164,11,00	163,28,69
Offshore Patrol Vessels (OPV)	0	0	29,34,00	36,82,00	42,50,61
Head Office, Department of Ansars and Village Defence	899,92,80	857,39,98	570,48,09	748,98,97	787,79,00
Director, Ranges	4,07,75	4,98,46	6,02,00	6,31,00	6,87,00
Ansar Battalion	656,62,10	655,25,17	737,86,00	772,60,00	849,12,00
Village Defence Parties	158,53,20	136,14,60	87,22,00	121,21,03	117,88,00
VDP Platoon	26,32,50	28,40,44	28,31,00	28,41,00	28,41,00
Ansar and Village Defence Hospital	11,01,00	11,01,00	11,78,00	8,68,00	9,04,00
Ansar and VDP Training Institutes	12,91,70	15,77,98	19,08,00	20,49,00	22,00,00
District Command Ansar and VDP Offices	47,98,80	59,19,05	69,87,00	79,74,00	83,36,00
Upazila Ansar and VDP Offices	37,81,42	51,38,42	55,43,00	62,44,00	65,38,00
Thana Ansar and VDP Offices	1,61,70	6,24,61	6,94,00	8,20,00	8,49,00
Grand Total :	21426,35,70	22100,69,17	21923,17,41	23206,81,00	24622,42,00

4.2.2 Expenditure by Economic Group

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	Recurrent Expenditure					
3111	Wages and salaries in cash	10829,64,59	10566,76,88	11056,68,60	10915,66,80	11136,73,61
3211	Administrative expenses	417,64,90	430,80,08	472,52,87	635,88,54	693,32,88
3221	Fees, charges and commissions	92,68,25	84,55,97	99,18,68	128,65,72	143,07,67
3231	Training	119,39,42	146,94,58	112,15,62	171,91,16	189,81,68
3242	Foreign travel and transfer	0	1,03,00	0	0	0
3243	Petrol, oil and lubricants	522,19,84	479,12,69	519,17,30	546,91,21	586,91,51
3244	Travel and Transfer	828,50,46	823,84,21	871,31,77	922,72,59	989,89,03
3251	Agriculture supplies	3,58,97	3,63,97	11,25,19	18,51,31	18,74,41
3252	Medical and surgical supplies	144,43,46	182,53,33	189,45,66	248,04,70	289,52,07
3253	Public order and safety supplies	511,22,92	507,64,92	518,13,04	598,78,80	625,52,91
3254	Food supplies	685,16,00	704,00,78	691,28,92	729,31,20	753,43,50
3255	Printing and stationery	53,67,70	110,47,76	114,39,36	152,39,51	171,39,41
3256	General supplies and materials	579,17,82	775,35,22	692,56,66	836,25,48	878,71,89
3257	Professional services, honorariums and special expenses	450,72,37	466,31,10	470,98,65	684,00,35	794,87,68
3258	Repairs and maintenance	405,78,94	385,52,90	372,53,18	562,11,23	595,56,37
3511	Public nonfinancial corporations subsidies	781,99,67	762,03,05	785,68,34	778,84,81	786,93,81
3631	Current grants	17,34,75	81,94	11,00	12,00	12,00
3721	Social assistance benefits in cash	5,50,00	5,50,00	7,00,00	6,50,00	7,00,00
3821	Current transfers not elsewhere classified	21,33,17	18,86,52	19,85,52	61,33,83	73,71,70
3911	Reserve	349,74,74	7,00,00	18,75,50	10,42,00	15,12,50
	Total : - Recurrent Expenditure	16819,77,97	16462,78,90	17023,05,86	18008,41,24	18750,44,63
	Capital Expenditure					
4111	Buildings and structures	1345,20,28	1458,69,97	1506,68,18	1753,77,63	1722,10,97
4112	Machinery and equipment	2506,01,63	3003,52,95	2349,93,17	2545,57,91	3054,06,63
4113	Other fixed assets	28,76,59	34,75,74	40,04,80	34,21,00	32,04,25
4121	Materials and supplies	43,71,65	43,71,65	39,68,14	89,52,16	96,56,08
4141	Land	611,92,58	1089,65,96	563,97,26	691,47,06	886,94,44
4143	Other naturally occurring assets	4,00	4,00	0	0	0
4911	Reserve	50,41,00	0	399,45,00	79,64,00	75,00,00
	Total : - Capital Expenditure	4586,07,73	5630,40,27	4899,76,55	5194,19,76	5866,72,37
	Assets					
7215	Loans	20,50,00	7,50,00	35,00	4,20,00	5,25,00
	Total : - Assets	20,50,00	7,50,00	35,00	4,20,00	5,25,00
	Grand Total :	21426,35,70	22100,69,17	21923,17,41	23206,81,00	24622,42,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10
1. Reduce committed crime rate	1	%	0.07	0.07	0.06	0.06	0.05	0.05	0.05
2. Reduce illegal border trespass	2	No. person	80	132	75	91	90	100	110
3. Time spent on completion of investigation	1	Day	80	75	75	70	70	70	65
4. Execution warrant of arrest	1	%	74	74.56	74.70	74.80	75	76	76

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10
5. Human trafficking	1,3	No. of person	85	376	100	145	115	130	150

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: In the last three years Public Security Division included 99 different acts, ordinances and rules in Mobile Courts Act, (revised 2013) schedule.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Upload all service related information and forms in the website	Coverage	1	%	100	90	100	100	100	100	100
2. Monitoring of women and child trafficking and sensational cases	Number of cases	1	Number	800	217	850	680	800	850	1438

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220101 - Secretariat, Public Security Division	1,2	35,47,24	180,16,00	84,94,80	138,61,00	154,63,00	149,45,00
1220102 - National Telecommunication Monitoring Centre (NTMC)	2	234,71,03	386,16,00	558,41,00	81,16,00	89,84,00	95,32,00
Total : General Activity		270,18,27	566,32,00	643,35,80	219,77,00	244,47,00	244,77,00
Special Activity							
12000801 - Loans to Government Employees	-	0	0	0	35,00	4,20,00	5,25,00
120007600 - Examination Expense Management	-	0	0	40,41	0	0	0
120008600 - Armed Forces to assist civil administration	1-2	0	25,00,00	10,00,00	10,00,00	15,00,00	20,00,00
127010401 - Interpol	-	0	0	0	70,00	70,00	70,00
Total : Special Activity		0	25,00,00	10,40,41	11,05,00	19,90,00	25,95,00
Support Activity							
131003700 - Advisory Board (Special Power Act of 1974)	1-2	3,40	11,20	11,20	11,00	12,00	12,00
131003800 - International Crime Tribunal Investigation Agency	1-2	8,60,06	16,51,30	0	0	0	0
136010400 - Interpol	1-2	0	70,00	70,00	0	0	0
Total : Support Activity		8,63,46	17,32,50	81,20	11,00	12,00	12,00
Total : Operating Activities		278,81,73	608,64,50	654,57,41	230,93,00	264,49,00	270,84,00
Development Activities							
Annual Development Program							
221000122 - Reserve for unapproved project Public Security Division, Ministry of Home Affairs	1-2	0	50,41,00	0	399,45,00	79,64,00	75,00,00
223028400 - Child Protection and Monitoring Project (01/07/2017 - 30/06/2021)	2	0	98,00	1,95,00	74,00	1,36,00	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224279200 - Extension of NTMC Building Construction Project	-	0	0	50,00	18,00,00	20,00,00	25,00,00
Total : Annual Development Program		0	51,39,00	2,45,00	418,19,00	101,00,00	100,00,00
Total : Development Activities		0	51,39,00	2,45,00	418,19,00	101,00,00	100,00,00
Total :		278,81,73	660,03,50	657,02,41	649,12,00	365,49,00	370,84,00

6.2 Bangladesh Police

6.2.1 Recent Achievements: Over the last three (3) years, police confiscated 16,239 various types of illegal fire arms, 1,05,346 rounds of ammunitions, 938 Kg of heroin, 1,18,436 kg of cannabis, 69,065 bottles of foreign liquor, 8,12,160 bottles of phensidyl, 6,41,70,317 pieces of yaba tablets and huge narcotics items. Bangladesh Police recruited 39,218 persons in different vacant posts. At present, 05 FPU are serving in different mission including 1 unit of FPU in Sudan, DR Congo, Haiti and Mali. In the last 03 years 2761 police personnel of Bangladesh Police have served in 17 countries as members of UN mission.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Carry out investigation activities and submit reports	Submitted Reports	1	Number (Lakh)	1.65	2.03	2.07	2.10	2.13	2.15	2.18
2. Identify and arrest criminals	Disposal of warrants (Execution, Recall & Arrest)		Number (Lakh)	9.20	9.74	9.80	9.85	9.90	9.95	9.95
3. Conduct public awareness activities	Public Awareness Meeting		Number (thousand)	73.75	73.85	80.23	72.52	84.06	86.68	89.47
	No of Open House Day			9.54	8.13	9.92	8.71	10.68	11.12	11.99
4. Mass awareness campaign to control terrorism and militancy	Public awareness meeting		Number (thousand)	207.17	203.77	229.08	204.46	241.12	250.37	258.52
5. Establish web-based crime data management system	Inclusion of data		Number (thousand)	1029.54	1024.56	1040.13	1045.30	1056	1067	1076
6. Police clearance and verification	Issuance of police clearance certificate		Number (lakh)	9.813	7.974	9.159	10.238	4.247	12.102	13.482
	Verification report			7.744	7.817	7.697	7.933	8.397	8.689	8.567
7. Rescuing trafficked women and children	No of Victims		Number	660	217	675	680	685	690	695
8. Legal assistance and rehabilitation to victims through victim support center	Beneficiaries		Number	1800	1307	1800	1400	1900	2000	2100
9. Ensure security and establish peace in industrial belt	patrol		Number (thousand)	31.07	26.20	31.45	23.52	35.11	36.73	36.67
10. Ensure highway safety through patrolling	patrol		Number (thousand)	96.04	94.40	101.91	96.9	105.28	106.53	108.48
11. Ensure railway safety and control of criminal activities through patrolling	Patrol		Number (thousand)	558.15	258.05	1516.3	1519.5	1520.5	1827.5	1519.5
12. Carry out peace keeping role in different UN missions	No of FPU Contingent	3	Number	06	05	05	05	06	07	08
	Total Manpower employed		Number (thousand)	1.08	.82	.87	.87	1.06	1.25	1.44
13. Maintain close liaison with the Interpol	Issuance of red & other notices		Number	98	98	98	98	98	98	98

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
			4	5	6	7	8
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220201 - Head Quarter, Bangladesh Police	1-13	1541,03,38	2070,49,48	2073,23,40	2169,30,46	2707,87,27	2893,64,79
1220202 - Range Police		0	0	35,00,08	35,11,76	37,96,75	40,50,81
1220203 - Range Reserve Force		0	0	194,76,83	199,75,55	210,34,36	214,76,88
1220204 - Metropolitan Police	1-13	2117,71,01	2499,52,48	2571,33,06	2688,22,70	2712,03,82	2858,46,69
1220205 - Special Branch	1-13	292,54,23	364,91,72	354,08,98	354,93,76	356,27,27	376,79,22
1220206 - Criminal Investigation Department (C.I.D.)	1-13	217,65,82	273,76,60	285,73,67	297,71,79	376,18,76	405,08,71
1220207 - Railway Police	1-13	91,35,86	100,37,37	113,41,42	120,17,47	133,48,79	140,78,59
1220208 - Industrial Police	1-13	103,75,43	184,31,81	180,38,84	168,32,08	228,93,05	240,19,49
1220209 - Highway Police	1-13	123,94,82	146,24,85	145,00,54	147,04,30	137,55,64	143,21,24
1220210 - Police Bureau of Investigation	1-13	90,28,08	145,37,40	159,18,90	151,43,20	189,62,80	202,98,49
1220211 - Armed Police Battalions	1-13	378,85,76	471,52,62	475,91,84	514,45,91	527,41,47	557,82,46
1220212 - Office of the Police Telecommunication Information and Management	1-13	133,74,95	221,73,12	227,01,89	186,09,38	205,71,53	193,57,48
1220213 - Police Training Institutes	1-13	136,43,25	173,36,17	188,93,76	194,40,71	298,35,59	325,88,39
1220214 - Police Hospital	1-13	95,07,39	143,34,08	141,91,44	168,48,99	214,21,01	259,55,39
1220215 - Rapid Action Battalion (RAB)	1-13	703,11,90	922,03,31	924,53,31	948,20,11	1429,76,10	1598,01,17
1220216 - Victim Support Centre	1-13	4,69,94	6,68,63	6,55,76	6,91,14	6,82,06	7,11,89
1220217 - Tourist Police	1-13	44,66,90	71,72,46	73,60,42	73,16,28	81,58,96	89,63,24
1220218 - River Police	1-13	54,74,11	89,76,21	90,29,54	110,60,55	141,61,78	151,53,78
1220219 - Port Police	1-13	13,88,01	16,55,40	13,18,20	12,66,61	16,12,87	16,73,84
1220220 - District Police	1-13	3850,59,95	4661,19,70	4306,58,58	4430,84,05	4396,38,99	4604,33,18
1220221 - Police Stations	1-13	12,56,53	15,84,80	37,35,76	57,59,83	91,94,65	112,80,97
1220222 - Metropolitan Police Stations		0	0	2,47,67	13,10,81	14,42,41	17,52,26
1220223 - Anti Terrorism Unit	1-13	0	60,43,72	48,37,78	41,34,49	55,10,99	60,28,58
Total : General Activity		10006,67,32	12639,21,93	12648,91,67	13089,91,93	14569,76,92	15511,27,54
Special Activity							
12000609 - Food Subsidy for Police Department	1-13	643,89,16	866,01,26	878,04,22	879,98,19	871,40,00	885,23,55
120001301 - Embodied Ansar (Bangladesh Police)	1-13	43,48,31	54,06,28	54,06,28	54,06,28	54,06,28	54,06,28
120010900 - Peace Mission	12	0	129,44,88	129,44,88	113,87,50	139,09,80	137,44,63
120011200 - Investigation and inquiry	1-13	0	63,07,41	41,34,71	11,26,03	0	0
Total : Special Activity		687,37,47	1112,59,83	1102,90,09	1059,18,00	1064,56,08	1076,74,46
Total : Operating Activities		10694,04,79	13751,81,76	13751,81,76	14149,09,93	15634,33,00	16588,02,00
Development Activities							
Annual Development Program							
223028600 - Sustainable Initiative to Protect Women and Girls From GBV (STOP-GBV) (01/07/2017 - 31/12/2020)	1,2,5,7,8	0	2,00,00	2,00,00	3,25,00	1,32,00	0
224007700 - Construction of 9 District Police office (SP office) building with provision for CID and PBI's office (01/01/2016 - 30/06/2018)	1-13	10,30,75	24,70,00	20,70,00	4,50,00	0	0
224007800 - Vertical Extension of SB/CID Building from 7th to 13th Floor (01/01/2015 - 30/06/2018)	1-13	1,99,99	20,00,00	29,00,00	0	0	0
224007900 - Construction of 12 Barracks at Different Units of Police Department (01/01/2016 - 30/06/2019)	1-13	25,98,62	30,00,00	35,00,00	50,00,00	20,00,00	0
224008100 - Construction of Armory for 19 Districts (01/07/2015 - 30/06/2018)	1-13	15,53,65	5,00,00	19,90,00	1,00	8,00,00	0
224008200 - Construction of 101 Dilapidated Thana Building in Type Plan for Police Department (01/07/2012-30/06/2018)	1-13	109,41,18	79,00,00	95,00,00	1,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224008300 - Establishment of Five RAB complex and a RAB Training School (01/01/2013 - 30/06/2018)	2	36,43,66	30,00,00	70,10,00	80,00,00	100,00,00	100,00,00
224008400 - Construction of 7 Rab Complex (01/01/10 - 30/06/2019) -approved	2	50,01,43	30,00,00	60,00,00	100,00,00	0	0
224008500 - Construction of 50 Highway Police outpost (01/01/10 - 30/06/2018) -approved	12	83,99	8,46,00	33,00,00	1,00	0	0
224009100 - Capacity Building of PBI Officers and Procurement of Investigation Equipment (01/07/2016 - 30/06/2019)	1-13	37,38,98	40,00,00	35,71,00	0	0	0
224009200 - Construction of Physical Infrastructure of 19 River Police Outposts cum Barrack.(01/07/2016 - 30/06/2019)	2,7	5,99,28	30,00,00	39,66,00	30,00,00	0	0
224009300 - Modernization of existing Police Hospital's (01/07/2016 - 30/06/2019)	8	24,36	38,00,00	71,65,00	1,00	0	0
224009400 - Strengthening the Operational Capacity and Efficiency of Dhaka Metropolitan Police. (01/07/2016 - 31/12/2018)	1,2,4,7	89,95,03	55,00,00	20,00,00	34,00,00	14,00,00	0
224009500 - Construction of Barishal & Sylhet Armed Police Battalion and Range Reserve Force Police Lines (01/04/2016-30/06/2019) Approved	2,7	0	50,00,00	50,00,00	40,00,00	150,00,00	0
224009600 - Construction of Barishal Metropolitan and Khulna District Police Line (01/07/2016-30/06/2019) Approved	2,7	0	30,00,00	25,00,00	40,00,00	70,00,00	0
224009700 - Construction of Bangladesh-India Friendship Building and setting up an IT Center at Bangladesh Police Academy, Sardah, Rajshahi. (01/11/2016-31/12/2018) Approved	5	0	6,07,00	6,77,00	0	0	0
224201100 - Construction of RAB Head Quarter Building (01/01/2018 - 30/06/2021)		0	0	0	70,00,00	0	0
224201100 - Construction of RAB Head Quarter Building (01/01/2018 - 30/06/2021)	1-13	0	10,00,00	25,00,00	0	0	0
224253700 - Strengthening the Operational Efficiency of RAB Forces		0	0	29,00,00	250,00,00	10,00,00	10,00,00
224254400 - Social Media Monitoring Project	5	0	0	1,00	0	0	0
224268700 - Vertical Extension of NCCOM Building for Modernization and Strengthening of Bangladesh Police.		0	0	10,00,00	80,00,00	5,00,00	0
224276200 - Construction of Residential Quarter for Senior Officers of Bangladesh Police.		0	0	6,00	40,00,00	78,00,00	0
224276400 - Procuring Different Types of Vehicle and Equipment to Strengthen the Efficiency of Bangladesh Police.	4	0	0	277,66,00	150,00,00	100,00,00	0
224276500 - Strengthening the Efficiency of Highway Police.		0	0	27,00,00	125,00,00	10,00,00	60,00,00
224277200 - Capacity Enhancement of Data Centre of Bangladesh Police.	5	0	0	10,00,00	83,08,00	5,00,00	0
224277300 - Construction of 09 residential Tower Building in Dhaka Metropolitan Area.		0	0	76,00	50,00,00	10,00,00	100,00,00
224277400 - Construction of Counter-terrorism and Transnational Crime Prevention Center for Bangladesh Police.	4	0	0	5,00,00	60,00,00	0	0
224277500 - Construction of 9 residential tower buildings for Bangladesh Police at different Places of the Country.		0	0	17,00	50,00,00	44,00,00	0
224280100 - Capacity Building of RAB Forces in Technological Aspects	4-5	0	0	1,00	1,00	4,68,00	400,00,00
Total : Annual Development Program		384,10,92	488,23,00	998,16,00	1339,88,00	630,00,00	670,00,00
Total : Development Activities		384,10,92	488,23,00	998,16,00	1339,88,00	630,00,00	670,00,00
Total :		11078,15,71	14240,04,76	14749,97,76	15488,97,93	16264,33,00	17258,02,00

6.3 Border Guard Bangladesh (BGB)

6.3.1 Recent Achievements: To transform BGB as a modern and one of the strongest border guarding forces in the world and to increase its operational capabilities new region, sectors, battalions, BOPs and air wing had been inducted. In the same time, modern weapon and equipment had been purchased. BGB has started installing Border Surveillance and Response System and upgraded to Virtual Private Network

(VPN) from Digital Data Network by using fiber connectivity. In last three years, apart from performing its regular task of border guarding and anti-smuggling drive, BGB deployed 13059 platoons for assisting civil administration to maintain law and order situation, constructed 150 new BOPs and seized of Tk 3230 crores smuggled goods, rescued 1008 females and children from being trafficked, recovered 194 fire arms and 4593 rounds of ammunition. BGB continued its successful presence in games and sports at national level. Over the last few years BGB has also constructed three hospitals, one Shimanto bank and “Dipto Shimanto School” for children with special needs.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Ensure patrolling and security in the border	Smuggling and trafficking cases	2	Number (thousand)	30	23	37	26	28	30	32
	Smuggled goods seized		Taka (Crore)	1435	985	1025	1100	1150	1200	1250
	Women & children rescued		Person	152	376	400	500	550	600	650

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220301 - Head Office, Border Guard Bangladesh	1	2752,78,86	968,68,47	1402,44,00	1015,41,39	1222,65,00	1882,62,00
1220302 - BGB Regional Head Offices	1	0	42,67,00	37,01,99	39,01,00	40,98,00	44,62,00
1220303 - BGB Sectors	1	0	193,82,00	167,98,72	173,30,00	191,11,00	209,85,00
1220304 - BGB Battalions	1	0	1991,41,00	1960,61,02	2044,87,00	2162,68,00	1714,49,00
1220305 - BGB Regional Intelligence Bureaus	1	0	19,27,00	14,07,62	17,24,00	16,19,00	17,00,00
1220306 - BGB Hospitals	1	0	48,00,00	45,95,37	45,73,00	61,39,00	52,98,00
1220307 - Riverain Border Guard Company	1	0	11,35,00	10,92,13	11,08,00	12,04,00	12,70,00
1220309 - BGB Training Centres and Colleges	1	0	59,24,00	58,58,14	56,90,00	64,25,00	67,08,00
Total : General Activity		2752,78,86	3334,44,47	3697,58,99	3403,54,39	3771,29,00	4001,34,00
Total : Operating Activities		2752,78,86	3334,44,47	3697,58,99	3403,54,39	3771,29,00	4001,34,00
Development Activities							
Annual Development Program							
224008600 - Construction of 60 BOP's in Border Areas of Border Guard Bangladesh. (01/07/2015 - 30/06/2019)	1	23,33,13	2,71,00	1,00	0	0	0
224009900 - Strengthening Border Security Through Modern Equipment (01/07/2016 - 30/06/2018)	1	9,12,20	15,63,00	5,02,00	11,34,00	50,00,00	50,00,00
224010100 - Construction of Officers/ORs and Employees Quarter at BGB Head Quarters, Pilkhana, Dhaka (01/07/2016 - 30/06/2019)	1	20,41,95	73,45,00	73,45,00	0	0	0
224115800 - Construction of Indoor stadium (with Multi Gym) for BGB Soldiers and Players at BGB Sector Headquarters, Mymensingh (01/07/2017 - 30/06/2020) Approved	1	0	31,83,00	1,00	32,56,00	50,00,00	50,00,00
224128800 - Strengthening Operational Capabilities of BGB Hospitals Through Digitalization	1	0	15,00,00	15,00,00	7,69,00	10,00,00	10,00,00
224200700 - Construction of Barbed Wire Fencing for the Periphery of different BOP's for Border Guard Bangladesh (01/11/2017 - 30/06/2020)	1	0	138,00,00	119,50,00	13,89,00	130,00,00	150,00,00
Total : Annual Development Program		52,87,28	276,62,00	212,99,00	65,48,00	240,00,00	260,00,00
Total : Development Activities		52,87,28	276,62,00	212,99,00	65,48,00	240,00,00	260,00,00
Total :		2805,66,14	3611,06,47	3910,57,99	3469,02,39	4011,29,00	4261,34,00

6.4 Department of Ansar and Village Defense

6.4.1 Recent achievements: In the last three years, Bangladesh Ansar and Village Defense Party (VDP) has imparted basic and vocational training to 3,38,276 Ansar-VDP members to ensure public security, socio-economic development, poverty alleviation and self-employment. In order to improve the standard of the training one of the Technical Training Centers and 25 Computer Training Centers had already been affiliated to Bangladesh Technical Education Board. In addition, a total of 48,703 trained Ansars had been provided employment with smart card. A total of 31,640 Ansars were embodied at 3,962 Key Point Installations (KPI) to ensure security. A total of 6,68,054 Ansar-VDP members were deployed in the City Corporation Election, Pouroshova Election and Union Parishad Election. Besides a total of 450 battalion Ansar were deployed in order to maintain security at diplomatic zones as per Government decision.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Embodied Ansar to maintain security at Key Point Installation (KPI)	Embodied Ansar	1	Number (Thousand)	6.00	5.12	6.50	6.00	6.50	7.00	7.00
2. Provide basic and professional Training to Ansar	Trained Ansar	1	Number (lakh)	2.75	2.75	3.00	3.00	3.50	4.00	4.50

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220501 - Head Office, Department of Ansars and Village Defence	1-2	351,14,43	695,67,70	662,15,34	367,40,09	428,44,97	446,26,00
1220502 - Director, Ranges	1-2	0	4,07,75	4,98,46	6,02,00	6,31,00	6,87,00
1220503 - Ansar Battalion	1-2	577,98,71	656,62,10	655,25,17	737,86,00	772,60,00	849,12,00
1220504 - Village Defence Parties	1-2	121,65,64	158,53,20	136,14,60	87,22,00	121,21,03	117,88,00
1220505 - VDP Platoon	1-2	15,64,12	26,32,50	28,40,44	28,31,00	28,41,00	28,41,00
1220506 - Ansar and Village Defence Hospital	1-2	3,74,91	11,01,00	11,01,00	11,78,00	8,68,00	9,04,00
1220507 - Ansar and VDP Training Institutes	1-2	0	12,91,70	15,77,98	19,08,00	20,49,00	22,00,00
1220508 - District Command Ansar and VDP Offices	1-2	0	47,98,80	59,19,05	69,87,00	79,74,00	83,36,00
1220509 - Upazila Ansar and VDP Offices	1-2	0	37,81,42	51,38,42	55,43,00	62,44,00	65,38,00
1220510 - Thana Ansar and VDP Offices	1-2	0	1,61,70	6,24,61	6,94,00	8,20,00	8,49,00
Total : General Activity		1070,17,81	1652,57,87	1630,55,07	1389,91,09	1536,53,00	1636,81,00
Special Activity							
120001302 - Embodied Ansar (Department of Ansars and Village Defence)	1	30,63,80	38,10,00	38,10,00	41,00,00	49,60,00	52,60,00
120001303 - Embodied Ansar (Hill)	1-2	9,92,49	13,93,20	13,93,20	13,84,00	13,94,00	13,94,00
120001304 - Ansar Battalion/Women Ansar (Allowance Wise)	1-2	51,72,09	53,00,00	55,86,24	76,61,00	81,63,00	82,63,00
120001307 - Union Ansar Organisation	1-2	23,72,47	40,57,90	46,10,20	57,36,00	60,37,00	62,36,00
Total : Special Activity		116,00,85	145,61,10	153,99,64	188,81,00	205,54,00	211,53,00
Total : Operating Activities		1186,18,66	1798,18,97	1784,54,71	1578,72,09	1742,07,00	1848,34,00
Development Activities							
Annual Development Program							
224008700 - Construction of Battalion Headquarters Complex of s Ansar & VDP (01/07/2013 - 30/06/2019) Approved	1-2	48,37,04	20,96,00	18,25,00	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224010200 - Expansion of physical facilities of S. M. Barrack for Ansar and VDP at Districts & Battalion Head Quarters (01/07/2016 - 30/06/2019)	1,2	0	37,68,00	23,00,00	14,27,00	115,00,00	130,00,00
Total : Annual Development Program		48,37,04	58,64,00	41,25,00	14,27,00	115,00,00	130,00,00
Total : Development Activities		48,37,04	58,64,00	41,25,00	14,27,00	115,00,00	130,00,00
Total :		1234,55,70	1856,82,97	1825,79,71	1592,99,09	1857,07,00	1978,34,00

6.5 Bangladesh Coast Guard

6.5.1 Recent achievements: Bangladesh Coast Guard seized 189 illegal fire arms, 1404 rounds of live ammunitions, rescued 553 abducted fishermen and 117 boats during last 3 years. It pushed back 16,535 Myanmar citizens to Myanmar and captured 33 people during illegal migration to foreign country. BGB seized illegal products like indian sari, three pieces, diesel, fertilizers, electronic products, wire rope, polythene, crab, gecko including boat-trawler-dredger-bulkhead worth Tk 133 crores. It arrested 665 robbers and smugglers. In addition, it seized 9,87,583, kg of jatka, 130,45,83,995 metres current net, 11,42,43,927 metres various net and 24,94,06,262 pieces prawn larva which worth taka 4,056 crores (approx). Moreover, BGB also seized 44,723,39 cft various types of illegal timber of Tk 14 crores and 1,79,73,310 pieces yaba worth Tk 902 crores, 34,423 bottle/can of various narcotics. Inclusion of faster ships/craft to Bangladesh Coast Guard reduced time significantly to deal with any situation. Production of Hilsha fish increased enormously compared to the past years because of Jatka Nidhon Protirod and Ma llish Rakkha operation. Tireless efforts of BGB and its special operations at Chattogram, Mongla and Payra port and outer anchorage area reduced the piracy/petty theft almost to zero.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Strengthening safety and security in the coastal area of Bangladesh	Conducted patrolling	1	No (Thousand)	25.00	29.98	25.50	24.00	25.00	25.00	26.00
	Rescued operation against the accident		number	230	97	220	98	98	98	98
2. Reduce offshore smuggling, trafficking of forest resources, dacoity, robbery and abduction	Amount of resources recovered in operations	2	Taka (core)	400	396	500	450	500	550	600
	Operation conducted to prevent drug trafficking		No	200	180	250	200	225	250	300
3 Reduce illegal fish harvesting	Patrolling conducted to prevent illegal fishing in the internal water	2	No.	950	1212	1350	1250	1300	1350	1400
4 Reduce illegal transportation through Bangladesh's coastal area	Operation/patrolling against human trafficking	2	No	9000	9232	9500	9500	9800	10000	10500
5 Human resource development	Medical campaign in remote areas	2	No	50	53	60	60	65	70	80

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1220401 - Headquarter, Coast Guard	1-4	733,55,13	529,89,90	481,79,40	217,76,03	247,70,00	268,08,70
1220402 - Zonal Offices	1-4	0	145,73,10	151,88,90	147,32,97	164,11,00	163,28,69
1220403 - Offshore Patrol Vessels (OPV)	-	0	0	0	29,34,00	36,82,00	42,50,61
Total : General Activity		733,55,13	675,63,00	633,68,30	394,43,00	448,63,00	473,88,00
Total : Operating Activities		733,55,13	675,63,00	633,68,30	394,43,00	448,63,00	473,88,00
Development Activities							
Annual Development Program							
224008800 - Construction of Administrative Building and Sailors Barrack for three Coast Guard Stations (01/07/2015 - 30/06/2019) Approved	1-4	4,43,00	15,64,00	15,64,00	12,06,00	0	0
224008900 - Procurement of Sea water vechels and Established of infracture. (01/07/2013 - 31/12/2018)	1-4	95,72,29	22,72,00	48,92,00	0	0	0
224009000 - Enhancement of Operational Capability of Bangladesh Coast Guard (01/07/2015 -31/12/2018)	1-4	121,56,89	140,10,00	106,78,00	1,00	0	0
224010300 - Expansion of Infrastructures of Bangladesh Coast Guard. (01/01/2016 - 30/06/2018)	1-4	8,81,41	4,55,00	7,30,00	1,01,00	0	0
224010400 - Construction of Various Types of Watercraft for Bangladesh Coast Guard (01/07/2016 - 30/06/2019)	1-4	24,09,37	199,74,00	137,18,00	168,27,00	100,00,00	100,00,00
224251800 - Establishment of logistics and fleet maintenance facilities for BCG	1-4	0	0	7,57,00	30,00,00	100,00,00	100,00,00
224254500 - The project for the improvement of rescue capacities at the coastal and inland waters	1-4	0	0	24,00	117,28,00	60,00,00	80,00,00
Total : Annual Development Program		254,62,96	382,75,00	323,63,00	328,63,00	260,00,00	280,00,00
Total : Development Activities		254,62,96	382,75,00	323,63,00	328,63,00	260,00,00	280,00,00
Total :		988,18,09	1058,38,00	957,31,30	723,06,00	708,63,00	753,88,00