

## Grant No. 37

## 140 -Ministry of Expatriates' Welfare and Overseas Employment

## Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Operating Expenditure	295,97,00	325,57,00	358,12,00
Development Expenditure	294,97,00	324,47,00	356,91,00
<b>Total</b>	<b>590,94,00</b>	<b>650,04,00</b>	<b>715,03,00</b>
Recurrent	332,56,17	356,38,33	405,59,00
Capital	258,17,83	293,45,67	309,24,00
Financial Asset	20,00	20,00	20,00
Liability	0	0	0
<b>Total</b>	<b>590,94,00</b>	<b>650,04,00</b>	<b>715,03,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Enhance overseas employment opportunities through immigration management by providing appropriate technical training based on demand of global labour markets and ensure enhanced welfare and rights of expatriates.

**1.2 Major Functions**

- 1.2.1 To ensure overall welfare of the expatriates and protect their rights and contribute to the socio-economic development of the country through creation of overseas employment;
- 1.2.2 To consolidate and expand the existing labour markets, explore new ones and manage overseas employments;
- 1.2.3 To conduct co-ordinated training programmes and update the overall training systems for creating skilled labour force in line with the demand of the overseas labour markets;
- 1.2.4 To issue/renew recruiting agency licenses and perform all activities relating to overseas employment;
- 1.2.5 To bring the dead bodies of the deceased workers from abroad and provide assistance for their burial and also provide financial and legal assistance to the families of the deceased and the endangered, and provide stipends and other beneficial assistance to the children of the expatriate workers from the Wage Earners' Welfare Fund along with ensuring welfare;
- 1.2.6 Signing contracts and MoUs with different countries on sending workers;
- 1.2.7 Providing special citizen facilities for expatriates and elect them as commercial important persons (CIP) NRB

**2.0 Medium Term Strategic Objectives and Activities**

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Creating skilled labour force with technical	<ul style="list-style-type: none"> <li>To create skilled labour force with technical knowledge through vocational</li> </ul>	<ul style="list-style-type: none"> <li>Bureau of Manpower, Employment and Training</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
knowledge according to the demand of labour markets for overseas employment	<p>training on different trades (i.e. construction, servicing, automobile, marine technology, electronics, information technology, welding etc.) by updating their curriculum according to demand;</p> <ul style="list-style-type: none"> <li>• Providing training to women workers as per demand of overseas labour markets</li> </ul>	(BMET)
	<ul style="list-style-type: none"> <li>• Providing licences to recruiting agencies on priority basis from the backward areas</li> <li>• To ensure scholarship for all trades</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>
2. Enhancement of overseas employment	<ul style="list-style-type: none"> <li>• Exploring new labour markets, expansion and consolidation of existing one and taking initiatives toward safe immigration.</li> </ul>	<ul style="list-style-type: none"> <li>• Labour Wings in Bangladesh Missions abroad</li> <li>• Bangladesh Overseas Employment Services Limited (BOESL)</li> </ul>
	<ul style="list-style-type: none"> <li>• Data collection, preservation, exchanging, monitoring, analysing and reporting on potential labour market.</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> <li>• Bureau of Manpower, Employment and Training(BMET)</li> </ul>
	<ul style="list-style-type: none"> <li>• Taking various activities related to overseas employment</li> </ul>	<ul style="list-style-type: none"> <li>• Bureau of Manpower, Employment and Training(BMET)</li> </ul>
3. Ensuring welfare of expatriates and workers willing to go abroad	<ul style="list-style-type: none"> <li>• Attestation of the employment capacity of the overseas firms and ensure that Bangladeshi workers receive benefits, including pay and allowances according to the concerned overseas countries' laws and standards</li> <li>• Taking necessary actions in response to the complaints of the expatriates and providing legal assistance</li> </ul>	<ul style="list-style-type: none"> <li>• Labour Wings in Bangladesh Missions abroad</li> </ul>
	<ul style="list-style-type: none"> <li>• Adopting awareness programs related to possible employment opportunities for workers going abroad</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> <li>• Bureau of Manpower, Employment and Training(BMET)</li> </ul>
	<ul style="list-style-type: none"> <li>• To provide educational assistance to the children of the expatriates' families</li> <li>• Liaison with expatriates' associations abroad and arranging coordination meeting.</li> </ul>	<ul style="list-style-type: none"> <li>• Labour Wings in Bangladesh Missions abroad</li> </ul>
	<ul style="list-style-type: none"> <li>• Providing special citizen facilities to expatriates</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>
4. Ensuring increased inflow of remittances	<ul style="list-style-type: none"> <li>• To encourage expatriates' families to use their remittances productively and to run advertisement in this context</li> </ul>	<ul style="list-style-type: none"> <li>• Bureau of Manpower, Employment and Training(BMET)</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> <li>To encourage and co-operate expatriates and provide incentives to send remittance through legal channel.</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Creating skilled labour force with technical knowledge according to the demand of labour markets for overseas employment

**Impact on Poverty Reduction:** Keeping pace with the demand of international labor market, trade-wise training are being provided to the poor people who aspire to go abroad, creates opportunities for them to earn a higher level of income from foreign employment.

**Impact on Women's Advancement:** Women are being developed as skilled workers through training and make them able to get foreign employment and due to the increased financial capacity from their foreign employment their social status also increased.

##### 3.1.2 Enhancement of overseas employment

**Impact on Poverty Reduction:** Migrant workers are being able to improve their livelihood as well as putting contribution to combat poverty through overseas employment.

**Impact on Women's Advancement:** Women are becoming financially solvent as a result of their employment which gives them more capacity in decision making.

##### 3.1.3 Ensuring welfare of expatriates and workers willing to go abroad

**Impact on Poverty Reduction:** Initiatives are taken to send workers to abroad for overseas employment at low cost. Besides, migrant and returning workers are provided with loans at low interest rates from Prabashi Kallyan Bank so that they do not need to borrow money at high cost from the market. This ultimately refrain them from getting into the vicious cycle of poverty, which has indirect impact on poverty alleviation of the country.

**Impact on Women's Advancement:** Opportunities have been created to send women workers abroad with low migration cost. As a result, their family is becoming more solvent and they are participating actively in decision making process. Therefore, foreign employment is impacting directly on women development.

##### 3.1.4 Ensuring increased inflow of remittances

**Impact on Poverty Reduction:** The remittances sent by the expatriates through legal channels have remarkably raised the foreign currency reserves of the country which is diminishing dependence on foreign aid. As a result, it has become easier for the government to implement development projects which is creating job opportunities for the poor people. Besides, living standards of the expatriates' family members staying in the country are improving due to the remittances sent from abroad and this ultimately contributes to poverty reduction.

**Impact on Women's Advancement:** There is no direct impact on women development.

### 3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Poverty Reduction	423,19,87	469,79,44	515,99,95
Gender	273,49,80	304,34,27	339,98,37

#### 4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p><b>1. Creation of employment opportunities abroad:</b> To create overseas employment opportunities it is necessary to issue licenses to recruiting agency, to keep regulatory control over recruiting agencies and to provide assistance to workers by expanding and conserving existing international labour markets. These activities contribute significantly towards creating new overseas employment opportunities.</p>	<ul style="list-style-type: none"> <li>Enhancement of overseas employment</li> </ul>
<p><b>2. Development of human resources:</b> The Ministry has established 64 technical training centers and 6 Institute of Marine Technologies. Among these, training programs have been started at 27 technical training centers (TTC) and 5 institutes of Marine Technologies (IMT). These centers are helping to create skilled human resources by providing up to date trainings.</p>	<ul style="list-style-type: none"> <li>Creating skilled labour force with technical knowledge according to the demand of labour markets for overseas employment</li> </ul>
<p><b>3. Welfare of expatriates</b> The Ministry has taken different welfare activities which are comforting the expatriate workers and they can give more concentration on their work there. Welfare programs include legal assistance, realization of compensation money for the families of the deceased workers, providing stipends to their children, providing assistance to workers getting into trouble, sending dead body of deceased to the country, and financial help to the family of the deceased, etc.</p>	<ul style="list-style-type: none"> <li>Ensuring welfare of expatriates and workers willing to go abroad</li> </ul>

#### 4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

##### 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
Secretariat, Ministry of Expatriates' Welfare and Overseas Employment	104,02,40	65,95,97	50,97,00	65,03,00	80,00,00
Labour Offices Abroad	84,50,00	85,06,60	80,00,00	85,00,00	90,00,00
Head Office, Bureau of Manpower, Employment & Training	299,98,82	314,52,15	299,46,35	323,15,15	344,87,56
Divisional Employment and Manpower Offices	97,15	97,15	99,90	1,01,74	1,03,79
District Employment and Manpower Offices	23,34,00	24,82,29	26,63,70	28,04,95	30,72,60
Training Establishments	71,04,17	92,94,05	120,04,42	134,23,06	153,37,55
Institutes of Marine Technology	11,38,46	11,80,33	12,82,63	13,56,10	15,01,50
<b>Grand Total :</b>	<b>595,25,00</b>	<b>596,08,54</b>	<b>590,94,00</b>	<b>650,04,00</b>	<b>715,03,00</b>

#### 4.2.2 Expenditure by Economic Group

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	<b>Recurrent Expenditure</b>					
3111	Wages and salaries in cash	158,97,76	179,08,67	205,09,04	211,87,23	225,46,24
3211	Administrative expenses	36,44,60	58,54,84	39,10,54	41,41,75	43,73,97
3221	Fees, charges and commissions	55,00	1,12,50	91,85	20,40	20,40
3231	Training	5,87,00	6,04,52	8,96,00	12,01,00	15,14,00
3242	Foreign travel and transfer	0	30,43	0	0	0
3243	Petrol, oil and lubricants	3,18,95	3,01,05	2,95,89	3,09,50	3,36,90
3244	Travel and Transfer	13,78,23	13,59,68	12,98,10	14,73,10	16,30,11
3252	Medical and surgical supplies	10,00	0	1,40,00	1,46,00	1,69,00
3253	Public order and safety supplies	1,00	1,00	6,00	8,00	8,50
3255	Printing and stationery	2,74,55	2,97,36	2,70,62	3,13,42	3,40,52
3256	General supplies and materials	5,55,04	2,10,56	4,41,60	9,53,45	17,47,25
3257	Professional services, honorariums and special expenses	7,37,55	5,44,45	7,86,00	3,14,10	3,90,80
3258	Repairs and maintenance	12,20,87	12,52,73	14,19,88	18,73,48	25,25,26
3631	Current grants	25,00	25,00	0	0	0
3632	Capital grants	0	0	40,00	0	0
3821	Current transfers not elsewhere classified	14,23,10	16,44,30	18,50,65	7,92,90	8,69,05
3911	Reserve	50,46,10	9,24,90	13,00,00	29,04,00	40,87,00
	<b>Total : - Recurrent Expenditure</b>	<b>311,74,75</b>	<b>310,71,99</b>	<b>332,56,17</b>	<b>356,38,33</b>	<b>405,59,00</b>
	<b>Capital Expenditure</b>					
4111	Buildings and structures	202,90,50	220,09,82	181,53,84	166,09,44	183,27,00
4112	Machinery and equipment	30,36,45	31,48,43	52,32,89	126,52,43	125,72,40
4113	Other fixed assets	24,30	10,30	90,10	83,80	24,60
4141	Land	26,00,00	33,00,00	23,41,00	0	0
4911	Reserve	23,31,00	0	0	0	0
	<b>Total : - Capital Expenditure</b>	<b>282,82,25</b>	<b>284,68,55</b>	<b>258,17,83</b>	<b>293,45,67</b>	<b>309,24,00</b>
	<b>Assets</b>					
7215	Loans	68,00	68,00	20,00	20,00	20,00
	<b>Total : - Assets</b>	<b>68,00</b>	<b>68,00</b>	<b>20,00</b>	<b>20,00</b>	<b>20,00</b>
	<b>Grand Total :</b>	<b>595,25,00</b>	<b>596,08,54</b>	<b>590,94,00</b>	<b>650,04,00</b>	<b>715,03,00</b>

#### 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10
1. Enhance overseas employment	2	Number (lac)	35	7.8	7.85	8.06	8.17	8.17	
2. Support to increase the flow of remittance and remittances sent by the expatriates	4	US dollar (billion)	15.00	14.98	15	15.00	15.50	17.00	
		% of GDP	10.00	0.07	0.062%	0.065%	0.066%	0.068%	
3. Safe immigration and ensuring the welfare of expatriates and foreign workers going abroad	3	%	24	24	100%	100%	100%	100%	
4. Overseas employment of women	1	number (lac)	01	1.05	1.05	1.06	1.07	1.07	

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** Country specific migration cost has been set for 16 countries in order to reduce migration cost. In the last three years, as part of welfare of the migrant workers program, a total of 76 crore 58 lac 86 thousand 700 taka have been distributed to the deceased workers' families for burial and transportation and for scholarships for the meritorious children of expatriate workers. Expatriate Welfare and Overseas Employment Policy, 2016 and Foreign Employment and Immigrant Management Rules, 2017 have been formulated. Also MoU was signed with IM Japan in 2017 for sending technical intern at zero migration cost. Probashi Kollyan Bank has been approved as scheduled bank by which service provision is widened and 100 percent credit facilities are being provided to the migrants. Besides, the assistance provided by the expatriate welfare desk at airport and the number of separate booths for the expatriates has been increased.

### 6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Providing licences to recruiting agencies on priority basis from the backward areas	License provided against the application	1	(%)	30	100	35	100	100	100	100
2. Data collection, preservation, exchanging, monitoring, analysing and reporting on potential labour market.	No of countries for which data is collected	2	Number	8	8	9	9	10	11	11
	Signed agreement/ MoU		Number	5	5	6	6	7	8	8
	Overseas employments created annually		Person (lac)	5.00	5.00	6.00	6.00	7.00	8.00	8.00
3. Adopting awareness programs related to possible employment opportunities for workers going abroad	Migration related books published	3	Number (thousand)	40	40	45	45	45	45	45
	Awareness building advertisements published and posters exhibited		Number (thousand)	62	62	64	64	65	66	66
4. Providing special citizen facilities to expatriates	CIP (NRB)	3	%	100	100	100	100	100	100	100
5. To ensure scholarship for all trades	Scholarship provided among admitted students	1	%	100	100	100	100	100	100	100
6. To encourage and co-operate expatriates and provide incentives to send remittance through legal channel.	Organized advertising activities / meetings, publicity through electronic and print media	4	number	60	60	64	64	65	66	67

### 6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1400101 - Secretariat, Ministry of Expatriates' Welfare and Overseas Employment		60,78,30	73,12,40	33,46,65	29,55,00	36,50,00	39,45,00
<b>Total : General Activity</b>		<b>60,78,30</b>	<b>73,12,40</b>	<b>33,46,65</b>	<b>29,55,00</b>	<b>36,50,00</b>	<b>39,45,00</b>

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
<b>Special Activity</b>							
12000801 - Loans to Government Employees		0	0	0	20,00	20,00	20,00
120007600 - Examination Expense Management		0	20,00	20,00	0	0	0
127021201 - International Organization for Migration		0	0	0	25,00	30,00	35,00
<b>Total : Special Activity</b>		<b>0</b>	<b>20,00</b>	<b>20,00</b>	<b>45,00</b>	<b>50,00</b>	<b>55,00</b>
<b>Support Activity</b>							
136021200 - International Organization for Migration	1-4	0	25,00	25,00	0	0	0
<b>Total : Support Activity</b>		<b>0</b>	<b>25,00</b>	<b>25,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total : Operating Activities</b>		<b>60,78,30</b>	<b>73,57,40</b>	<b>33,91,65</b>	<b>30,00,00</b>	<b>37,00,00</b>	<b>40,00,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
221000140 - Reserve for unapproved project Ministry of Expatriates' Welfare and Overseas Employment	1	0	18,31,00	0	12,00,00	28,03,00	40,00,00
223006600 - Application of Migration Polity for Decent Work for Migrant Workers (01/04/2016-30/03/2021)	4	6,58,77	12,14,00	9,14,00	8,97,00	0	0
<b>Total : Annual Development Program</b>		<b>6,58,77</b>	<b>30,45,00</b>	<b>9,14,00</b>	<b>20,97,00</b>	<b>28,03,00</b>	<b>40,00,00</b>
<b>Total : Development Activities</b>		<b>6,58,77</b>	<b>30,45,00</b>	<b>9,14,00</b>	<b>20,97,00</b>	<b>28,03,00</b>	<b>40,00,00</b>
<b>Total :</b>		<b>67,37,07</b>	<b>104,02,40</b>	<b>43,05,65</b>	<b>50,97,00</b>	<b>65,03,00</b>	<b>80,00,00</b>

## 6.2 Labour Wings of Bangladesh Mission abroad

**6.2.1 Recent Achievements:** To expand labour market in abroad 107 new posts have been created in 14 newly established labor wings. So it becomes easier to explore and expand new labor markets outside the existing one by these labour wings. It becomes possible to expand new labor markets outside the existing ones and send migrants to countries like Hong Kong, Jordan, Mauritius, Poland, Sweden, Belarus, Papua New Guinea, Seychelles, Algeria, South Africa, Angola, Democratic Republic of Congo, Tajikistan, Uzbekistan, Korea, and Romania etc.

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Exploring new labour markets, expansion and consolidation of existing one and taking initiatives toward safe immigration	Visited overseas workplace / labor camp	2	Number	1800	1800	1900	1800	2000	2400	2200
	Bilateral international meeting held and Agreement/MOU signed,			4	4	4	4	4	4	4
2. Attestation of the employment capacity of the overseas firms and ensure that Bangladeshi workers receive benefits, including pay and allowances according to the concerned overseas countries' laws and standards	Attested VISA/demand letter through inspection (with online)	3	(%)	100	100	100	100	100	100	100
	Terms and conditions of services cited in demand letter verified through inspection			2.90	100	2.90	100	100	100	100
3. Taking necessary actions in response to the complaints of the expatriates and providing legal assistance	Legal counseling through public hearing, complaints received and disposed of expatriate workers seeking help	3	%	50	100	55	100	100	100	100





Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
	licenses against application									
4. Data collection, preservation, exchanging, monitoring, analysing and reporting potential labour market.	Published reports on migration of workers	2	Number	4	4	4	4	4	4	4
5. Adopting awareness programs related to possible employment opportunities for workers going abroad	Advertisements given regarding probable employment opportunities	3	Number	30	30	32	32	32	34	36
	Published books on migration related			500	525	600	600	600	700	750
	Awareness building advertisements circulated and posters exhibited		Number (thousand)	63	70	64	100	100	110	120
6. To encourage expatriates' families to use their remittances productively and to run advertisement in this context	No. of publicity Meeting/ advertisement through electronic and print media held	4	Number	30	30	32	32	32	34	36

### 6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
<b>General Activity</b>							
1400201 - Head Office, Bureau of Manpower, Employment & Training		11,96,71	20,99,42	21,04,90	23,74,80	24,97,50	26,19,65
1400202 - Divisional Employment and Manpower Offices		0	97,15	97,15	99,90	1,01,74	1,03,79
1400203 - District Employment and Manpower Offices		18,65,85	23,34,00	24,82,29	26,63,70	28,04,95	30,72,60
1400204 - Training Establishments		58,17,92	71,04,17	92,94,05	120,04,42	134,23,06	153,37,55
1400205 - Institutes of Marine Technology		7,15,12	11,38,46	11,80,33	12,82,63	13,56,10	15,01,50
<b>Total : General Activity</b>		<b>95,95,60</b>	<b>127,73,20</b>	<b>151,58,72</b>	<b>184,25,45</b>	<b>201,83,35</b>	<b>226,35,09</b>
<b>Special Activity</b>							
120006000 - National Apprentice Training	1,2	97,68	1,57,40	1,58,25	1,71,55	1,73,65	1,76,91
120007600 - Examination Expense Management		0	39,00	15,00	0	0	0
<b>Total : Special Activity</b>		<b>97,68</b>	<b>1,96,40</b>	<b>1,73,25</b>	<b>1,71,55</b>	<b>1,73,65</b>	<b>1,76,91</b>
<b>Total : Operating Activities</b>		<b>96,93,28</b>	<b>129,69,60</b>	<b>153,31,97</b>	<b>185,97,00</b>	<b>203,57,00</b>	<b>228,12,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
223006700 - Capacity Development Program of TTC, Rajshahi (01/01/2016-31/12/2019)	1,2	8,68,19	25,00,00	27,00,00	30,00,00	0	0
224060000 - Establishment of Dhaka Technical Teachers Training Institute (DTTI) (01/07/2016 - 30/06/2020)	1,5	0	24,00,00	5,00,00	25,00,00	30,00,00	10,00,00
224060100 - Establishment of 40 (forty) Technical Training Centre (TTC) at Upazila level and 1 (One) Institute of Marine Technology (IMT) at Chattogram (01/01/2016 - 30/06/2020)	1,2	40,50,77	219,01,00	219,23,00	200,00,00	258,44,00	304,91,00
224060300 - Establishment of 30 (thirty) Technical Training Centres (TTC) in 30 district head quarter (01/07/2010 - 30/06/2018)	1	42,77,10	1,00	12,00,00	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224060400 - Stipend Programme for the trainees of Institute of Marine Technology and Technical Training Centre (7th Phase) (01/07/2012 - 30/06/2018)	1	5,74,18	9,00,00	12,00,00	13,00,00	0	0
224060500 - Modernization and Renovation of Bangladesh Institute of Marine Technology (2nd Phase) (01/01/2014-30/06/2019) approved	1	23,35,36	1,00	16,21,00	0	0	0
224257300 - "Strengthening and Modernization of Apprenticeship Training Offices at Dhaka, Chittagong and Khulna"		0	0	30,00	6,00,00	8,00,00	2,00,00
<b>Total : Annual Development Program</b>		<b>121,05,60</b>	<b>277,03,00</b>	<b>291,74,00</b>	<b>274,00,00</b>	<b>296,44,00</b>	<b>316,91,00</b>
<b>Total : Development Activities</b>		<b>121,05,60</b>	<b>277,03,00</b>	<b>291,74,00</b>	<b>274,00,00</b>	<b>296,44,00</b>	<b>316,91,00</b>
<b>Total :</b>		<b>217,98,88</b>	<b>406,72,60</b>	<b>445,05,97</b>	<b>459,97,00</b>	<b>500,01,00</b>	<b>545,03,00</b>

#### 6.4 Bangladesh Overseas Employment Services Limited (BOESL)

**6.4.1 Recent Achievements:** Over the last three financial years BOESL has sent a total number of 31,514 skilled and unskilled workers in different countries and earned Tk. 46.44 crore as revenue income of which net profit were Tk.32.28 crore. At the same time, it has paid Tk.80.88 lac as dividend and Tk.11.30 crore as income tax to Government exchequer since Govt. owned shares of the BOESL. Workers are sending to South Korea at low costs following the Employment Permit System (EPS) introduced under the MoU signed between the Governments of Bangladesh and South Korea. During last three financial years BOESL has sent 20,147 workers to South Korea and 27,137 female garments workers to Jordan.

#### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Exploring new labour markets, expansion and consolidation of existing one and taking initiatives toward safe immigration	Skilled workers sent abroad	2	Person (thousand)	11.00	11.04	11.20	11.10	11.30	11.40	11.40

**6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Programmes and Projects:** Not Applicable