

**Grant No. 01**  
**102 - National Parliament**  
**Medium Term expenditure**

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	344,88,00	379,39,00	417,35,00
Development Expenditure	2,25,00	2,47,00	2,72,00
<b>Total</b>	<b>347,13,00</b>	<b>381,86,00</b>	<b>420,07,00</b>
Recurrent	323,83,00	362,59,79	398,75,82
Capital	23,30,00	19,26,21	21,31,18
Financial Asset	0	0	0
Liability	0	0	0
<b>Total</b>	<b>347,13,00</b>	<b>381,86,00</b>	<b>420,07,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Strengthening parliamentary democratic system by reflecting people's expectations and aspirations in legislation and oversight of the activities of the government

**1.2 Major Functions**

- 1.2.1 Legislation;
- 1.2.2 Reviewing the activities of ministries/divisions by the parliamentary standing committees (PSCs) and providing necessary advice;
- 1.2.3 Conveying information on the pledges made by the government in the parliament to the concerned ministries/divisions following the parliamentary proceedings and monitoring implementation progress thereof;
- 1.2.4 Obtaining consent of the Honorable President on the bills passed by the parliament, apprising the Honorable Speaker thereof and publishing gazettes of laws;
- 1.2.5 All acts related to International Parliamentary Convention; and liaising with Commonwealth Parliamentary Association (CPA), Inter Parliamentary Union (IPU) and different international organizations; and
- 1.2.6 Providing secretarial services to the parliamentary functions; and
- 1.2.7 Live audio visual broadcasting of parliamentary proceedings in order to enhance accountability and transparency of the parliament.

**2.0 Medium Term Strategic Objectives and Key Activities**

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Undertaking suitable legislation reflecting people's expectations and aspirations	<ul style="list-style-type: none"> <li>• Receiving and scrutinizing the notices of Bills</li> <li>• Placing the Bills in the Parliament and sending them to the concerned Committees</li> <li>• Presenting the Bills to the Parliament for their consideration and passage</li> </ul>	<ul style="list-style-type: none"> <li>• Parliament Secretariat</li> </ul>
2. Capacity building of the	<ul style="list-style-type: none"> <li>• Assisting in the business of the Parliamentary</li> </ul>	<ul style="list-style-type: none"> <li>• Parliament Secretariat</li> </ul>

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
Parliamentary Standing Committees to strengthen parliamentary democracy	Standing Committees and intimating the decisions taken to the ministries/divisions <ul style="list-style-type: none"> <li>• Arranging training for the Members of Parliament (MPs) on parliamentary rules, regulations and procedures, national issues, and information technology (IT)</li> <li>• Arranging training for the staffs of the Parliament on parliamentary procedures and other relevant issues</li> </ul>	
3. Ensuring transparency and accountability in parliamentary activities	<ul style="list-style-type: none"> <li>• Telecasting parliamentary activities through 'Sangshad Bangladesh' TV Channel</li> <li>• Publicizing decisions taken in the meetings of the Standing Committees</li> <li>• Assisting in digitalization of Parliamentary activities</li> </ul>	<ul style="list-style-type: none"> <li>• Parliament Secretariat</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Medium Term Strategic objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Undertaking suitable legislation reflecting people's expectations and aspirations

**Impact on Poverty Reduction:** A large portion of the population of the country lives below the poverty line, and the state has responsibility to create legal obligations to change their conditions. Hence, laws enacted reflecting the expectations of the people protects the access of the poor to the public resources and services including health, nutrition and education.

**Impact on women's advancement:** Enactment of welfare-focused legislation enhances women participation in different forums and activities, and their access to justice. Simultaneously, it uplifts the social standing of the women by increasing their awareness about access to health care service, improved nutrition, and participation in economic activities.

##### 3.1.2 Capacity building of the Parliamentary Standing Committees to strengthen parliamentary democracy

**Impact on Poverty Reduction:** Strengthening the role of Parliamentary Committees leads to enhancement of accountability of the ministries and divisions to implement policies on economic development and poverty alleviation.

**Impact on women's advancement:** Strengthening parliamentary democracy leads to increased representation of women in various state forums and activities, which enhances woman empowerment as a whole.

##### 3.1.3 Ensuring transparency and accountability in parliamentary activities

**Impact on Poverty Reduction:** Transparency and accountability in parliamentary activities strengthen implementation, monitoring and evaluation of the poverty reduction programs undertaken by the government. As a result, people can enjoy benefits from poverty alleviation and development programs.

**Impact on Women's Advancement:** Transparency and accountability in parliamentary activities also facilitates formulation and implementation of policies on women development including access to health, nutrition, education, and economic activities, and women empowerment.

### 3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	1,07,17	1,12,93	1,05,82
Gender	73,46,79	81,65,21	91,17,20

#### 4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p><b>1. Increasing the use of Information Technology</b> Increasing the use of information technology (IT) gets the highest priority as it will assist the Honorable Members of Parliament in using IT and being conversant with "Smart Parliament", and the IT infrastructure will help expedite the parliamentary activities.</p>	<ul style="list-style-type: none"> <li>Ensuring transparency and accountability in parliamentary activities</li> </ul>
<p><b>2. Improving public relations and broadcasting of the parliamentary proceedings</b> Providing office assistance to the MPs and telecasting of parliamentary activities on 'Sangshad Bangladesh' TV and other radio-television channels will increase linkage between the MPs and the people of their constituencies. It will also provide the people with an overall idea about the activities of their representatives. Hence, this area gets a priority based on its importance.</p>	
<p><b>3. Capacity building for formulation of laws and parliamentary oversight</b> Legislation and functioning of the Standing Committees strengthen the legal and administrative framework for implementation of the policies and strategies of the government. Assisting in legislation and functioning of the Standing Committees can enhance the rule of law in the country. Therefore, capacity building to support legislation and parliamentary oversight has been considered as a priority area.</p>	<ul style="list-style-type: none"> <li>Undertaking suitable legislation reflecting people's expectations and aspirations</li> <li>Capacity building of the Parliamentary Standing Committees to strengthen parliamentary democracy</li> </ul>

#### 4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

##### 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Secretariat, National Parliament	187,28,34	180,38,20	195,99,80	223,66,91	260,66,67
Parliament Medical Centre	10,59,96	9,83,96	10,63,08	12,23,53	13,04,25
Office of the Speaker and Deputy Speaker	5,25,09	4,58,59	5,30,74	5,50,14	5,26,66
Office of the Leader & Deputy Leader of the House	2,55,08	2,06,08	2,51,47	2,70,64	2,96,29
Office of the Leader & Deputy Leader of the Opposition	3,41,64	2,84,89	3,69,41	3,71,11	3,87,83
Office of the Parliamentary Standing Committee	14,17,75	12,08,35	14,16,05	14,78,55	15,32,38
Office of the Chief Whip and Whips	12,39,89	11,82,89	13,11,20	13,68,62	14,45,41
Office of the Parliament Member	101,92,25	101,04,25	101,71,25	105,56,50	104,47,51
<b>Grand Total :</b>	<b>337,60,00</b>	<b>324,67,21</b>	<b>347,13,00</b>	<b>381,86,00</b>	<b>420,07,00</b>

#### 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
	<b>Recurrent Expenditure</b>					
3111	Wages and salaries in cash	104,14,12	107,00,83	110,54,84	123,65,43	139,28,18
3211	Administrative expenses	84,26,66	81,91,46	84,26,04	93,76,64	108,73,41
3221	Fees, charges and commissions	51,00	63,00	63,00	64,00	65,00
3231	Training	2,50,00	2,10,00	3,20,00	5,20,00	6,00,00
3243	Petrol, oil and lubricants	11,55,00	12,60,00	13,86,00	19,55,00	21,30,00
3244	Travel and Transfer	9,06,00	8,95,20	9,11,00	10,11,00	10,10,70
3252	Medical and surgical supplies	4,20,00	3,60,00	3,96,00	4,65,00	4,70,00
3255	Printing and stationery	2,25,00	1,63,50	2,37,70	3,44,70	4,51,50
3256	General supplies and materials	2,51,60	2,16,60	2,94,00	2,99,10	3,59,10
3257	Professional services, honorariums and special expenses	40,59,72	37,99,72	38,69,72	41,67,72	42,67,72
3258	Repairs and maintenance	36,61,30	33,56,80	37,30,10	38,94,60	40,20,61
3821	Current transfers not elsewhere classified	16,84,60	16,44,60	16,94,60	17,96,60	16,99,60
3911	Reserve	1,00,00	0	0	0	0
	<b>Total : - Recurrent Expenditure</b>	<b>316,05,00</b>	<b>308,61,71</b>	<b>323,83,00</b>	<b>362,59,79</b>	<b>398,75,82</b>
	<b>Capital Expenditure</b>					
4111	Buildings and structures	20,00	20,00	20,00	20,00	20,00
4112	Machinery and equipment	18,20,00	12,70,50	19,35,00	15,04,21	16,04,18
4113	Other fixed assets	20,00	20,00	20,00	20,00	20,00
4121	Materials and supplies	2,05,00	2,05,00	2,55,00	2,65,00	2,85,00
4911	Reserve	0	0	1,00,00	1,17,00	2,02,00
	<b>Total : - Capital Expenditure</b>	<b>20,65,00</b>	<b>15,15,50</b>	<b>23,30,00</b>	<b>19,26,21</b>	<b>21,31,18</b>
	<b>Assets</b>					
7215	Loans	90,00	90,00	0	0	0
	<b>Total : - Assets</b>	<b>90,00</b>	<b>90,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand Total :</b>	<b>337,60,00</b>	<b>324,67,21</b>	<b>347,13,00</b>	<b>381,86,00</b>	<b>420,07,00</b>

#### 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
1. Time spent for legislation	1	Working Day (per Bill)	100	109	100	100	100	100	100
2. Assisting in the business of the Parliamentary Standing Committees and intimating the decisions taken to the ministries/divisions	2	Number (thousands)	3.32	2.66	3.50	3.03	3.53	3.69	3.64
3. Information technology coverage in setting up the 'Smart Parliament'	3	%	55	55	60	60	65	70	75

#### 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

##### 6.1 Bangladesh Parliament Secretariat

**6.1.1 Recent Achievements:** From FY 2020-21 to FY 2022-23, a total of 103 notices of Bills were received and scrutinized. Notice of 93 Bills have been sent to the concerned committees, and out of them, 84 Bills were passed by the Parliament. Over the same period, 204 delegates from 84 delegations participated in person in various conferences, seminars, and workshops held in different countries across the globe, while 80

delegates from 41 delegations participated in virtual mode due to the Covid-19 pandemic. Alliance groups have been formed with 18 countries between FY 2020-21 and FY 2022-23 while formation of 14 alliance groups of the 11th National Parliament is under process. In 2023, 8,840 people including students from schools, colleges, universities, training institutes and organizations have been facilitated with tour of the Parliament building, observing Parliament session, and briefing on the history and activities of the Parliament. Library management system, digitalization of debates in the first to eleventh Parliament, Bangabandhu Corner, Liberation War Corner, CPA and IPU Corner, archives, online book catalogue and e-news clipping have been set up to modernize and digitalize the Jatiya Sangsad Library.

### 6.1.2 Activities, Outputs Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Receiving and scrutinizing the notices of Bills	Notices received/scrutinised	1	Number	30	35	30	40	40	40	40
2. Placing the Bills in the Parliament and sending them to the concerned Committees	Notices sent to concerned committees	1	Number	30	34	30	40	40	40	40
3. Presenting the Bills to the Parliament for their consideration and passage	Bills passed	1	Number	30	22	30	40	40	40	40
4. Assisting in the business of the Parliamentary Standing Committees and intimating the decisions taken to the ministries/divisions	Reports presented in the House	2	Number (thousands)	3.32	2.66	3.50	3.03	3.53	3.69	3.64
5. Arranging training for the Members of Parliament (MPs) on parliamentary rules, regulations and procedures, national issues, and information technology (IT)	Trained MPs	2	Number	300	143	300	250	300	300	300
6. Arranging training for the staffs of the Parliament on parliamentary procedures and other relevant issues	Officers trained	2	Number	1100	788	1200	900	1000	1000	1000
7. Telecasting parliamentary activities through 'Sangshad Bangladesh' TV Channel	Parliamentary proceedings telecasted	3	hours	3500	2228	4000	3000	3500	3500	4000
8. Publicizing decisions taken in the meetings of the Standing Committees	Decisions communicated	3	Number	792	720	800	790	770	880	790
9. Assisting in digitalization of Parliamentary activities	Activities covering technology	3	%	55	55	60	60	65	70	75

### 6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1020101 - Secretariat, National Parliament	1-9	109,43,69	182,90,78	177,36,64	192,07,23	219,42,33	256,05,07
1020102 - Parliament Medical Centre	1-9	5,98,78	10,59,96	9,83,96	10,63,08	12,23,53	13,04,25
1020201 - Office of the Speaker and Deputy Speaker	1-5	2,08,86	5,25,09	4,58,59	5,30,74	5,50,14	5,26,66
1020202 - Office of the Leader & Deputy Leader of the House	1-5	97,81	2,55,08	2,06,08	2,51,47	2,70,64	2,96,29
1020203 - Office of the Leader & Deputy Leader of the Opposition	1-5	1,58,89	3,41,64	2,84,89	3,69,41	3,71,11	3,87,83

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
1020204 - Office of the Parliamentary Standing Committee	4,8	8,43,54	14,17,75	12,08,35	14,16,05	14,78,55	15,32,38
1020205 - Office of the Chief Whip and Whips	1-5	7,39,74	12,39,89	11,82,89	13,11,20	13,68,62	14,45,41
1020206 - Office of the Parliament Member	1-9	91,76,28	101,92,25	101,04,25	101,71,25	105,56,50	104,47,51
<b>Total : General Activity</b>		<b>227,67,59</b>	<b>333,22,44</b>	<b>321,65,65</b>	<b>343,20,43</b>	<b>377,61,42</b>	<b>415,45,40</b>
<b>Special Activity</b>							
120000801 - Loans to Government Employees	1-9	0	90,00	90,00	0	0	0
127001801 - Asian Parliamentary Assembly (APA)	1-9	0	31,00	31,00	32,00	33,00	34,00
127002101 - Association of Parliamentary Librarians of Asia and the Pacific (APLAP)	1-9	41	56	56	57	58	60
127004401 - Commonwealth Parliamentary Association (CPA)	1-9	45,69	56,00	65,00	70,00	75,00	80,00
127010301 - Inter-Parliamentary Union	1-9	11,33	18,00	18,00	20,00	22,00	25,00
127013201 - Parliamentary Union of the OIC Member States (PUIC)	1-9	30,44	42,00	42,00	45,00	47,00	50,00
<b>Total : Special Activity</b>		<b>87,87</b>	<b>2,37,56</b>	<b>2,46,56</b>	<b>1,67,57</b>	<b>1,77,58</b>	<b>1,89,60</b>
<b>Total : Operating Activities</b>		<b>228,55,46</b>	<b>335,60,00</b>	<b>324,12,21</b>	<b>344,88,00</b>	<b>379,39,00</b>	<b>417,35,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
221000102 - Reserve for unapproved project Bangladesh Parliament	1-9	0	1,00,00	0	1,00,00	1,17,00	2,02,00
223046000 - Strengthening Parliament's Capacity in integration of Population and Development Issues (SPCPD) Project		0	1,00,00	55,00	1,25,00	1,30,00	70,00
<b>Total : Annual Development Program</b>		<b>0</b>	<b>2,00,00</b>	<b>55,00</b>	<b>2,25,00</b>	<b>2,47,00</b>	<b>2,72,00</b>
<b>Total : Development Activities</b>		<b>0</b>	<b>2,00,00</b>	<b>55,00</b>	<b>2,25,00</b>	<b>2,47,00</b>	<b>2,72,00</b>
<b>Total :</b>		<b>228,55,46</b>	<b>337,60,00</b>	<b>324,67,21</b>	<b>347,13,00</b>	<b>381,86,00</b>	<b>420,07,00</b>