

Grant No. 05
107- Ministry of Public Administration
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Operating Expenditure	2547,06,00	2725,35,00	2916,13,00
Development Expenditure	394,00,00	421,58,00	545,50,00
Total	2941,06,00	3146,93,00	3461,63,00
Revenue	2398,08,54	2508,38,24	2663,87,15
Capital	465,16,46	586,23,76	705,44,85
Total	2941,06,00	3146,93,00	3461,63,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Develops a efficient, service & welfare Oriented and accountable public administration by enhancing institutional capabilities.

1.2 Major Functions

- 1.2.1 Composition of cadre services and first appointment to a post of cadre service;
- 1.2.2 Creation of posts in different government departments and institutions, formulation/modification of organizational structure;
- 1.2.3 Formulation/modification of rules/policies regarding service regulations and conditions;
- 1.2.4 Appointment/transfer, promotion and adoption of disciplinary procedures for the officers under the administrative control of the Ministry of Public Administration;
- 1.2.5 Formulation of training policies for the improvement of professional skills of the government officers/staff and career planning and arrangement of training at home and abroad;
- 1.2.6 Deputation posting for the officers under the administrative control of the Ministry of Public Administration and absorption/employment of surplus public servants;
- 1.2.7 Ensure welfare of the government officers/staff and management of group insurance and welfare fund;
- 1.2.8 Publication of different government documents, questions, cheque books etc. and procurement and supply of different stationery items and transports.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Enhance institutional capacity of the public administration	<ul style="list-style-type: none"> • Appointment, transfer and posting of competent officers in different levels of Public Administration • Review and update/simplification of rules/policies/procedures and organizational 	<ul style="list-style-type: none"> • Secretariat

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> structures • Digitization of activities of public administration • Providing budgetary allocation to the field level offices • Institutional and physical infrastructure development of the departments/agencies • Providing logistics and printing services to the ministry and subordinate offices • Providing foundation training and training on various relevant issues to Government Employees • Providing assistance to government Employees for higher education/ study tour and research • Organize and implement different types of workshops/seminars/conferences on governance and other relevant issues • Providing transport services to government Employees • Research and publication • Organize foreign study tour/short course based on the results of different training 	<ul style="list-style-type: none"> • Directorate of Printing & Publications • Secretariat • BPATC • BCS (Administration) Academy • BIAM • Secretariat • BPATC • BCS (Administration) Academy • BCS (Administration) Academy • BPATC • BIAM • Secretariat • Govt. Transport Directorate • BPATC • BCS (Administration) Academy) • BCS (Administration) Academy
2. Ensure transparency and accountability in the public administration	<ul style="list-style-type: none"> • Introduction of performance-based evaluation system(PBES) for government employees • Preparation and publication of Annual Report of the overall activities of the Ministry of Public Administration • Proper application of Discipline and Appeal Rules • Disposal of employee's audit objection • Take necessary action and arranged regular public hearing for disposal of public grievance 	<ul style="list-style-type: none"> • Secretariat • Field Administration

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
3. Effective implementation of government policies/programmes at the field level	<ul style="list-style-type: none"> • Provide assistance and coordinate for the implementation of development project, educational - cultural, poverty eradication, and social safety net activities • Coordinate law enforcing agencies' activities for improvement of law and order and conducting mobile court • Provide assistance in the implementation of activities related to local and national level elections and coordinate among different departments • Organize meeting/programmes for creating public awareness on prevention of violence against women, eve-teasing, child marriage and food adulteration, harmful effects of narcotics, and control of terrorism and extremism • Provide faster service delivery to the people through e-service center at the field level • Supervision and inspection of implementation of development projects 	<ul style="list-style-type: none"> • Field Administration
4. Management of welfare activities of the government employees	<ul style="list-style-type: none"> • Provide medical services and financial support to the government employees • Provide transport facilities to the government employees for movement to offices • Improvement of the government vehicle repair and servicing services • Provide education stipends to the children of the government employees 	<ul style="list-style-type: none"> • Govt. Employees Welfare Board • Bangladesh Retired Govt. Employees Welfare Association • Govt. Employees Hospital • Govt. Employees Welfare Board • Govt. Transport Directorate • Govt. Transport Directorate • Bangladesh Retired Govt. Employees Welfare Association • Govt. Employees Welfare Board

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Enhance institutional capacity of the public administration

Impact on Poverty Reduction: Various programmes have been undertaken to improve the efficiency and capacity of the public administration. Once the efficiency and capacity of the public administration are enhanced, poverty reduction will be accelerated.

Impact on Women's Advancement: Measures have been undertaken to ensure participation of women in economic, educational, social and cultural fields by fixing quota in government service and providing essential trainings to enhance their administrative capacity. As a result, they would be able to get themselves involved in the aforesaid fields and thus accelerating women's development.

3.1.2 Ensure transparency and accountability in the public administration

Impact on Poverty Reduction: Transparency and accountability of the government services, if ensured, would improve the quality of Government employees' work, ensuring prompt and improved service delivery to the people. As a result, the poor people of the country will be benefitted.

Impact on Women's Advancement: Good governance will be ensured if transparency and accountability of government services are enhanced. Women, as a significant part of the population, will also be benefitted from these.

3.1.3 Effective implementation of government policies and programmes at the field level

Impact on Poverty Reduction: Government has various poverty reduction programmes such as TR, GR, FFW, VGF, VGD, etc. at the grass roots level. Field administration plays a vital role in preparing and implementing these programmes. Apart from these, field administration ensures implementation of all government development projects and education related activities through coordinating at the grass roots level. Successful implementation of these programmes plays an important role in poverty reduction.

Impact on Women's Advancement: Government's poverty alleviation programmes are mainly implemented engaging poor women at the grass roots level. These enable women to get involved in economic activities, resulting in the empowerment of women. Further, field administration has an important role in implementing government's social safety-net programmes such as widow allowance, old age allowance, stipends for girl students, etc. Successful implementation of these programmes will increase the overall well-being of women and their families.

3.1.4 Management of welfare activities of the government employees

Impact on Poverty Reduction: Medical treatment and financial grants, given to government employees for medical treatments, will reduce their health risks helping them to stay physically fit. As a result, their productivity will increase. Further, the stipend programme helps government employees' children to continue and transform themselves into capable human resources.

Impact on Women's Advancement: A large portion of the women are employed in government service and receive financial assistance from the government for medical treatments and other purposes. In addition, like male employees, female employees' children also get financial assistance such as education stipends from the Welfare Board. This assistance plays a vital role for the development of financial condition and family welfare of female employees.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Poverty Reduction	1297,63,75	1413,35,46	1530,72,43
Gender	479,19,06	479,65,93	567,86,00

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p>1. Speedy services delivery</p> <p>The main objective of the Ministry of Public Administration is to provide better services to the people through the overall personnel management of the public administration. As part of the public administration, field administration provides direct services to people at the grass-roots level. Hence, steps have been taken to transform the public administration into an efficient, modern and capable institution. At the same time, efforts to update the existing rules, policies and procedures are continuing. Steps are also being taken to simplify the systems and procedures and to arrange training programmes to change the mindset of government officials. Necessary measures are taken to ensure transparency and accountability in government service delivery. E-service centers have been introduced in all Deputy Commissioner's offices to deliver faster services to the people. For these reasons, this programme has been considered top priority area.</p>	<ul style="list-style-type: none"> • Enhance institutional capacity of the public administration • Ensure transparency and accountability in the public administration
<p>2. Training and enhancing competencies</p> <p>There is no alternative to training for making government employees efficient and competent. Short and long term training has been provided to new recruits to make them more suitable for the government organizations. Apart from the basic training, government officers are being trained at home and abroad on issues such as governance, gender, climate change, negotiation skills, management of public procurement, change management, preparation and implementation of development projects, computer and communicative english programmes etc. enable them to keep pace with the changing needs of the time, and in keeping with expectations of the people. Government officers are also provided with higher training to make them a capable workforce. For these reasons, it is considered as second priority.</p>	<ul style="list-style-type: none"> • Enhance institutional capacity of the public administration
<p>3. Institutional reforms programmes</p> <p>Institutional reforms such as enacting <i>the Civil Service Act</i>, formulation of posting and transfer policy, reorganizing the field administration, clustering of ministries, framing career development plans for officers, etc. have been undertaken to make the public administration more suitable for the twenty first century. Steps have also been taken to introduce the performance-based evaluation system to ensure greater accountability. Further, under the Civil Service Change Management Project, Citizen Charters Guidelines are being formulated to ensure speedy and quality services delivery at the grass root level and to ensure greater accountability. Provisions have also been made to introduce Front Desks in field offices, and to arrange public hearings to address public complaints. Therefore, it is the next priority programmes.</p>	<ul style="list-style-type: none"> • Enhance institutional capacity of the public administration
<p>4. Strengthening field administration and bringing it under the ICT programme</p> <p>Field administration has a pivotal role in implementing government policies, development projects, poverty reduction and social safety-net programmes at the grass-root level. Field administration has been modernized through introduction of the ICT programme in order to provide prompt services to the people and to establish improved communications. To this end, field offices have been connected with the ministry through a Video Conferencing Network. Efforts are being continued to train field level officials on ICT and provide them with logistic supports such as laptops/computers, web-cams and internet modems. As part of the strengthening the field administration, efforts are</p>	<ul style="list-style-type: none"> • Effective implementation of government policies/ programmes at the field level

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
continue to supply necessary machineries and equipment's to field officers and to recruit additional manpower. More administrative authority has been delegated to the field administration. Therefore, the Ministry has considered this as one of the priority programmes.	

4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
Secretariat, Ministry of Public Administration	1077,55,00	1173,15,00	1203,89,00	1208,43,89	1387,61,42
Government Employee Hospital	32,38,00	51,68,05	35,53,00	37,35,00	38,69,00
Training Institutions	28,11,00	35,72,51	34,71,00	30,45,11	33,85,58
Offices of the Divisional Commissioner	33,14,43	38,96,83	37,14,00	39,70,00	42,63,00
Offices of the Deputy Commissioners	490,56,49	519,48,10	536,09,00	570,76,00	610,64,00
Staging Bungalows	2,40	2,40	2,00	2,00	2,00
Circuit Houses	38,04,24	53,93,98	50,01,00	53,38,00	57,67,00
Offices of the Upazila Nirbahi Officer	323,01,44	406,99,05	434,64,00	419,32,00	447,44,00
Head Office, Department of Printing & Publications	91,35,00	91,93,83	70,23,00	77,18,00	82,47,00
Bangladesh Forms and Publications Office	5,47,00	5,70,60	5,48,00	5,65,00	6,13,00
Bangladesh Stationery Office	4,11,00	5,41,76	4,45,00	4,64,00	4,87,00
Zonal Offices	4,55,00	4,56,21	4,86,00	4,44,00	4,46,00
Government Printing Presses	169,50,00	179,23,11	187,46,00	319,02,00	350,32,00
Head Office, Directorate of Government Transport	3,01,72	3,29,07	3,76,00	4,02,00	4,28,00
Government Road Transport	160,40,50	110,17,70	147,44,00	150,62,00	153,08,00
District Government Road Transport Pools	78,22,00	84,53,00	87,65,00	109,06,00	118,93,00
Upazila Government Road Transport Pool	52,45,50	54,47,50	57,35,00	67,69,00	69,49,00
Government River Transport Pool	8,22,30	8,28,30	9,30,00	9,17,00	10,40,00
District Government River Transport Pool	4,96,08	6,82,00	6,85,00	9,67,00	10,38,00
Upazila Government River Transport Pool	1,08,90	1,41,40	2,50,00	4,10,00	5,22,00
Government Vehicle Repair Workshop	20,73,00	20,79,00	21,70,00	22,25,00	23,04,00
Grand Total :	2626,91,00	2856,59,40	2941,06,00	3146,93,00	3461,63,00

4.2.2 Expenditure by Economic Group

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	Recurrent Expenditure					
3111	Wages and salaries in cash	1083,43,29	1167,98,80	1215,19,29	1227,85,79	1301,82,17
3211	Administrative expenses	80,51,38	106,93,30	111,98,33	122,55,09	131,78,60
3221	Fees, charges and commissions	8,62,76	12,42,36	9,17,80	15,08,97	15,33,05
3231	Training	122,15,68	127,70,48	137,23,29	108,09,81	105,26,31
3243	Petrol, oil and lubricants	49,71,33	55,75,83	63,14,48	89,85,56	99,40,22
3244	Travel and Transfer	42,36,97	45,41,00	45,83,20	48,96,53	51,59,56
3252	Medical and surgical supplies	7,46,00	7,66,00	7,75,00	8,01,00	8,40,00
3253	Public order and safety supplies	0	0	5,00	5,00	5,00
3254	Food supplies	4,25	4,25	4,00	4,00	4,00
3255	Printing and stationery	102,25,90	104,84,05	106,05,15	114,63,44	121,97,81
3256	General supplies and materials	24,29,77	33,56,95	33,62,69	37,14,84	37,00,82
3257	Professional services, honorariums and	10,10,36	18,48,49	20,80,36	21,50,45	22,24,76

Economic Group	Description	Budget	Revised	Budget	Projection	
		2018-19		2019-20	2020-21	2021-22
	special expenses					
3258	Repairs and maintenance	45,48,26	80,50,48	94,48,98	86,03,35	87,41,39
3631	Current grants	206,19,00	217,27,56	222,97,00	255,26,20	276,92,50
3632	Capital grants	0	0	11,03,00	10,42,80	11,19,50
3721	Social assistance benefits in cash	252,70,00	210,70,00	220,00,00	221,07,89	204,06,65
3821	Current transfers not elsewhere classified	13,11,77	14,64,67	14,85,97	16,94,15	17,44,02
3823	Current transfers for projects	0	12,60,11	12,03,00	5,25,00	5,25,00
3911	Reserve	50,00	2,00	71,82,00	119,58,37	166,65,79
	Total : - Recurrent Expenditure	2048,96,72	2216,56,33	2398,08,54	2508,38,24	2663,87,15
	Capital Expenditure					
4111	Buildings and structures	111,69,63	82,76,00	175,85,80	28,49,36	70,00
4112	Machinery and equipment	290,65,09	245,73,62	225,60,89	356,84,71	378,06,90
4113	Other fixed assets	1,78,00	1,85,00	1,74,00	45,50	1,16,00
4141	Land	5,00	5,00	5,00	4,80	4,60
4211	Capital expenditure for project	0	51,47,89	61,88,00	94,75,00	144,75,00
4911	Reserve	11,00,00	0	2,77	105,64,39	180,72,35
	Total : - Capital Expenditure	415,17,72	381,87,51	465,16,46	586,23,76	705,44,85
	Assets					
7215	Loans	162,76,56	258,15,56	77,81,00	52,31,00	92,31,00
	Total : - Assets	162,76,56	258,15,56	77,81,00	52,31,00	92,31,00
	Grand Total :	2626,91,00	2856,59,40	2941,06,00	3146,93,00	3461,63,00

5.0 Key Performance Indicators (KPI)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10
1. Trained officers:									
a. Foundation training	1	%	65	69.82	100	100	100	100	100
b. Law & administration			90	77.3	100	100	100	100	100
c. ACAD			90	30.37	100	100	100	100	100
d. Senior Staff Course			85	24.78	100	100	100	100	100
2. Provide grants to the family of deceased govt. employees	4	%	82	71.08	90	90	100	100	100
3. Provide medical services to govt. employees			90	100	100	100	100	100	100
4. Disposal of complaints (at district levels)	2	%	90	100	90	100	100	100	100
5. Conducting Mobile courts	3	% (comparing To set standards*)	150	105	100	100	100	100	100

* Cabinet Division fixed 36060 Mobile Court per year for field administration.

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: In order to enhance the institutional capacity of Public Administration, 6463 officials were recruited in various cadre through BCS examinations, 275 employees were trained to implement e-filing system along with the introduction of 60 hours on job compulsory training to 1400 employees on skill development. For higher education abroad, education grants for the 999 officials from different cadre, training for 6443 officials in the country and foreign training for 3485 officials had been provided. For the

welfare of the government employees, a one-time grant was given to the families of 5103 employees who died while serving, 51 employees who are temporary injuries and 1618 entitled government employees were provided advance loans for purchase of cars. Training Manual, administrative terminology, information guide, Establishment Manual, O & M Manuals, annual reports of civilian manpower, annual report of Ministry were published regularly in this period. Policy of Public Administration Medals has been framed.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Appointment, transfer and posting of competent officers in the offices under the administrative control of the ministry	Transfers and postings	1	Progress (%)	100	97	100	95	98	99	99
	Appointments on deputation/contract			100	95	98	97	98	99	99
2. Review and updating/ simplification of rules/policies/procedures and organizational structures	The Civil Service Act enacted	1	Progress (%)	100	95	100	100			
	Promotion/ transfer and posting rules formulated			100	40	100	50	100		
	Different rules revised/ updated			95	90	100	95	100	100	100
	Organizational structure of field administration reformed			65	60	100	65	100	100	100
	Creation of posts and reorganization of organogram			80	80	100	82	100	100	100
	Systems and procedures simplified			100	80	100	85	100	100	100
3. Digitization of activities of public administration	Digital filing, file tracking & noting introduced	1	Progress (%)	100	100	100	100	100	100	100
	Digitization of different sectional Works			80	50	100	80	100	100	100
4. Providing budgetary allocation to the field level offices	Budget Allocated in time	1	Progress (%)	65	100	100	100	100	100	100
5. Institutional and physical infrastructure development of the departments/ agencies	Infrastructure constructed	1	Numbers	45	30	30	25	45	45	45
6. Providing transport services to government employees	Car advance provided to Joint Secretary/Deputy Secretary level officers	1	Number (Persons)	220	219	160	160	250	250	250

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
7. Providing foundation training and training on various relevant issues to Government Employees	Officers nominated for training									
	Foundation training	1	Numbers (person)	2111	2205	1100	1100	1100	1200	1200
	Law & administration			130	130	160	160	160	160	160
	ACAD			170	234	160	160	160	160	160
Senior Staff Course	120			103	120	120	120	120	120	
8. Provide assistance to government employees for higher education/ study tour and research	Assistance for higher education	1	Number (person)	323	323	340	70	70	70	70
	Assistance for short course			193	193	193	247	250	250	250
9. Introduction of performance-based evaluation system for government employees	Performance-based evaluation introduced	2	Progress (%)	25	30	50	30	100	100	100
10. Proper application of discipline and appeal rules	Disposal of departmental action	2	Number	65	60	70	65	70	75	80
11. Preparation and publication of annual reports of overall activities of the Public Administration Ministry	Annual report prepared & published	2	Number	1	1	1	1	1	1	1
12. disposal of employee's audit objections,	Audit objections disposed	2	Number	1703	130	950	950	1000	1000	1000

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2017-2018	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1070101 - Secretariat, Ministry of Public Administration		299,15,76	615,07,76	734,23,44	505,55,00	468,85,89	461,68,42
1070102 - Government Employee Hospital		30,55,98	32,38,00	51,68,05	35,53,00	37,35,00	38,69,00
Total : General Activity		329,71,74	647,45,76	785,91,49	541,08,00	506,20,89	500,37,42
Special Activity							
120000801 - Loans to Government Employees		0	0	0	77,81,00	52,31,00	92,31,00
120007600 - Examination Expense Management		0	16,24	95,00	0	0	0
Total : Special Activity		0	16,24	95,00	77,81,00	52,31,00	92,31,00
Support Activity							
135000200 - Bangladesh Institute of Government and Management, Dhaka (BIGM)		9,11,70	10,00,00	10,00,00	10,00,00	14,00,00	17,99,00
Total : Support Activity		9,11,70	10,00,00	10,00,00	10,00,00	14,00,00	17,99,00
Total : Operating Activities		338,83,44	657,62,00	796,86,49	628,89,00	572,51,89	610,67,42
Development Activities							
Annual Development Program							
221000107 - Reserve for unapproved project Ministry of Public Administration	1-8	0	11,00,00	0	71,82,00	100,05,17	147,63,20
224000900 - Rangpur Divisional Headquarters Building (01/09/2016-30/06/2019) Approved	5	0	17,13,00	17,13,00	50,00,00	0	0
224001000 - Strengthening Government Through Capacity Development of the BCS Cadre Officials -Phase II (01/01/2018-31/12/2022)	1,5,6	57,57,00	48,20,00	48,20,00	48,12,00	48,06,86	48,11,86

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2017-2018	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
			4	5	6	7	8
224144200 - Extension of Cumilla Circuit House (01/07/2017-30/06/2019)		0	15,87,00	6,70,00	15,22,00	0	0
224189800 - Installation of Automated, Encrypted Digital Printing Machine in BG Press (01-01-2018 - 30-06-2019)		0	23,31,00	23,31,00	1,00	0	0
224215100 - Construction of Khulna Administrative Convention Center (01.01.2018-31.12.2020)		0	1,00,00	5,25,00	46,43,00	50,00,00	0
224248800 - Vertical Extension of Circuit Houses in 37 Districts of BD (01.07.2018-30.06.2020)		0	0	56,00,00	61,02,00	78,84,14	185,76,14
224282200 - Construction of new circuit house building in Tangail		0	0	1,00	10,00,00	16,19,53	13,98,80
224282300 - Construction of new circuit house in Kushtia District		0	0	1,00	10,00,00	28,42,30	0
Total : Annual Development Program		57,57,00	116,51,00	156,61,00	312,62,00	321,58,00	395,50,00
Total : Development Activities		57,57,00	116,51,00	156,61,00	312,62,00	321,58,00	395,50,00
Total :		396,40,44	774,13,00	953,47,49	941,51,00	894,09,89	1006,17,42

6.2 Bangladesh Public Administration Training Center (BPATC)

6.2.1 Recent Achievements: Bangladesh Public Administration Training Centre (BPATC) provided Foundation Training to 2706 cadre officers, Advanced Courses on Administrative Development (ACAD) for 472 Deputy Secretaries, Senior Staff Courses (SSC) for 396 Joint Secretaries and Policy Planning and Management Courses (PPMC) for 133 Additional Secretaries, 537 officials were given special Foundation Training, 3 development courses for a2i, 10798 employees were trained with Short-term and workshop / seminar / symposium, 11070 govt. employees were trained with short-term courses through RPATC, 48 people had been trained on the SDGs in Bangladesh, 6 research work have completed, 20 publication have published to make professional, skilled, patriotic and qualified public servants in last three years. Besides, 63 secretary level officials respectively participated in the 1st and 2nd Policy Dialogue. Recently, Digital Enterprise Resource Planning System, Online International Standard Journal, Digital Library and Online Examination system had been introduced. IPS-TQM Project had completed successfully.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
				5	6	7	8	9	10	11
1. Providing foundation training and training on various relevant issues to Government Employees	Training course conducted:									
	Foundation training	1	Number	640	618	530	530	530	530	530
	ACAD			150	162	150	150	150	150	150
	Senior Staff Course			120	126	120	120	120	120	120
	Public Policy and Management Course			30	40	40	40	40	40	40
	Special foundation course(40+)			30	29	30	30	30	30	30
	Training of Trainer(TOT)			60	83	60	60	60	60	60
	short courses			300	496	300	300	300	300	300
	Staff training			Person (thousand)	3.66	5.06	3.6	3.6	3.6	3.6
2. Provide assistance to government officers for higher education/ study tour and research	Employee sent foreign study tour	1	Number (person)	392	664	397	400	400	400	400
	International Partnership exchange/		Number	3	2	2	2	2	2	2

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
	Pogramme									
	International workshop/ Seminar/ conference		Number	5	21	30	30	10	10	10
3. Organize and implement different types of workshops /seminars/conferences on governance and other relevant issues	Workshop/ seminar/ conference organized	1	Number	33	63	28	28	30	30	30
4. Research/Publication.	Different kinds of Journal/Periodical published	2	Number	8	9	10	10	10	10	10
	Research Conducted	1	Number	4		4	4	4	4	4

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2021-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1070201 - Training Institutions		19,43,08	19,56,00	27,17,51	27,25,00	30,45,11	33,85,58
Total : General Activity		19,43,08	19,56,00	27,17,51	27,25,00	30,45,11	33,85,58
Support Activity							
131001101 - Bangladesh Public Administration Training Centre	1-4	62,57,11	95,23,00	99,74,28	104,00,00	107,24,00	114,31,00
Total : Support Activity		62,57,11	95,23,00	99,74,28	104,00,00	107,24,00	114,31,00
Total : Operating Activities		82,00,19	114,79,00	126,91,79	131,25,00	137,69,11	148,16,58
Development Activities							
Annual Development Program							
223014500 - Enhancement of Training capacity of BPATC (01/07/2017-30/06/2020)		0	100,00,00	33,75,00	50,00,00	100,00,00	150,00,00
224001100 - Vertical Extension of International Training Complex of BPATC (01/07/2016-30/06/2019) (Time Extension Work is on going)	1,3	5,77,00	19,61,00	20,33,00	0	0	0
224001200 - Capacity Enhancement of the Core Courses of BPATC (01/07/2016-30/06/2020) Approved	1,3	10,00,00	20,00,00	10,00,00	23,91,00	0	0
Total : Annual Development Program		15,77,00	139,61,00	64,08,00	73,91,00	100,00,00	150,00,00
Total : Development Activities		15,77,00	139,61,00	64,08,00	73,91,00	100,00,00	150,00,00
Total :		97,77,19	254,40,00	190,99,79	205,16,00	237,69,11	298,16,58

6.3 Bangladesh Institute of Administration and Management (BIAM)

6.3.1 Recent Achievements: BIAM Foundation's main and regional office provided basic training and other courses to 5950 govt. employees of different ministries/divisions/departments/organizations in the last 03 FY. Besides, the Foundation organized 370 human resource management seminars and workshops including 50 international seminars.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2017-18	2018-19	2019-20	2020-21	2021-22			
1	2	3	4	5	6	7	8	9	10	11	
1. Providing foundation training and training on various relevant issues to Government Employees	Training course conducted:										
	Foundation training(Health Cadre)	1	Number (Person)	640	521	160	120	240	240	240	
	Foundation training of BCS Cadre Employees			40	39	50	50	50	50	50	
Other trainings	950			1301	740	903	940	977	950		
2. Organise and implement different types of seminars/ workshops/ conferences on governance and other relevant issues	Seminars/ workshops conferences	1	Number (persons)	150	150	165	103	160	160	160	

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131001000 - Bangladesh Institute of Administration & Management	1	2,17,51	2,46,00	6,78,15	4,00,00	7,45,00	7,82,00
Total : Support Activity		2,17,51	2,46,00	6,78,15	4,00,00	7,45,00	7,82,00
Total : Operating Activities		2,17,51	2,46,00	6,78,15	4,00,00	7,45,00	7,82,00
Total :		2,17,51	2,46,00	6,78,15	4,00,00	7,45,00	7,82,00

6.4 Bangladesh Retired Government Employees' Welfare Association

6.4.1 Recent Achievements: In last three financial years, Bangladesh Retired Government Employees' Welfare Association had provided financial assistance to 5340 poor and destitute pensioners as one-time grants and stipends to 9741 children of poor pensioners and health care services to 58518 persons. A hospital-cum-office building with the facility of pathological laboratory had been constructed at Association's own land in Dhaka. Moreover, the Association had published two half yearly magazines named "Obasor Jibon" [Retired Life].

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Provide medical services and financial support to the government employees	Financial assistance to the member of pensioners	4	Person (thousand)	3.60	3.44	3.78	3.70	4.10	4.50	4.80
	Financial assistance for marriage of pensioners' daughters			1.50	1.98	1.90	1.70	1.90	2.22	2.50
	Medicare services			35.00	24.00	25.00	28.00	40.00	45.00	45.00
2. Provide education stipends to the children of the government employees	Education stipends provided	4	Person (thousand)	2.20	2.15	3.20	3.50	4.22	4.50	4.70

6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Support Activity							
135000100 - Retired Government Servant Welfare Society	1-2	5,00,00	7,00,00	8,00,00	9,00,00	12,00,00	15,00,00
Total : Support Activity		5,00,00	7,00,00	8,00,00	9,00,00	12,00,00	15,00,00
Total : Operating Activities		5,00,00	7,00,00	8,00,00	9,00,00	12,00,00	15,00,00
Total :		5,00,00	7,00,00	8,00,00	9,00,00	12,00,00	15,00,00

6.5 Bangladesh Government Employees' Welfare Board

6.5.1 Recent Achievements: In the last three financial year, Bangladesh Employees' Welfare Board has provided Tk 35.99 crore, Tk 56.48 crore as education support to the sons/daughters of the 11-20 grade government employees and Tk 91.52 crore as Joint Insurance Benefit for the families of deceased govt. employees. Financial assistance of Tk 16.00 crore has been provided to the government employees for burial/funeral financial assistance. In the meantime, 30 new buses had been purchased for the last 03 fiscal year, and 7,484 staffs had been given tickets to avail transport facilities. 3,444 women had been trained in different trade courses from 5 Women Technical Training Centre.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Provide medical services and financial support to the government employees	Financial assistance:									
	Burial/funeral/cr emation	4	Number (thousand)	2.60	2.60	2.65	2.70	2.70	2.75	2.80
	Assistance to family for death on duty	4	Number (thousand)	3.15	3.15	3.20	3.20	3.20	3.25	3.30
	Medical Grant	4	Number (thousand)	1.25	1.33	1.30	1.80	1.90	1.95	2.00
2. Provide education stipends to the children of the government employees	Education stipends provided	4	Number (thousand)	60.00	66.92	60.00	67.00	67.00	68.00	70.00
3. Provide transport facilities to the government employees for movement to and from offices	Tickets issued	4	Number (thousand)	8.50	7.545	8.50	7.50	7.50	7.75	7.75

6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Support Activity							
131000900 - Bangladesh Employees Welfare Board	1-3	89,86,85	91,50,00	92,75,13	107,00,00	125,00,00	133,00,00
Total : Support Activity		89,86,85	91,50,00	92,75,13	107,00,00	125,00,00	133,00,00
Total : Operating Activities		89,86,85	91,50,00	92,75,13	107,00,00	125,00,00	133,00,00
Total :		89,86,85	91,50,00	92,75,13	107,00,00	125,00,00	133,00,00

6.6 BCS (Administration) Academy

6.6.1 Recent Achievements: In the last 03 FY, BCS Administration Academy had conducted 13 Law and Administration courses for BCS (Administration) cadre officials, 06 Foundation Training courses for BCS Cadre officials, 01 SDGs related training course, 06 orientation courses for eligible Officers of UNO fit list,

05 courses for executive magistrates, 01 course on construction inspection and monitoring, 07 courses of Development and Administration for Deputy Secretaries promoted from other cadres, 05 government purchase management courses and including one Master's in Public Policy and Management (MPPM) course total 54 courses, 1713 officers were trained from the courses. In the Masters in Public Policy and Management (MPPM) course, 68 Cadre Officials had been given Master's Degree, 52 Officials have been sent abroad on a short education tour to observe development activities. At this time, 24 workshops/seminars/conferences had been organized and 04 scholarly articles had been published.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Providing foundation training and training on various relevant issues to Government Employees	Training course conducted:									
	Law & administration	1	Number (Person)	160	188	160	240	240	240	240
	Development Administration and Management			35	98	35	35	35	35	35
	Foundation training			105	81	120	120	120	120	120
	fit-listed UNOs training			91	40	70	120	70	70	120
	SDGs training			35	30	35	35	35	35	35
	Governance and innovation			35	57	35	35	35	35	35
	Language Course			25	0	35	35	35	35	35
Executive Magistrate Course	210			28	210	210	210	210	210	
2. Provide assistance to government officers for higher training /education/ Study tour and research	Master's Degree in Public Policy	1	Number (person)	35		35	35	35	35	35
3. Organize foreign study tour/short course based on the results of different training	Foreign course	1	Number (person)	35	33	43	48	43	43	43
4. Research and publication	Research	1	Number	5	4	5	5	5	5	5
5. Organize and implement different types of workshops /seminars/conferences on governance and other relevant issues	Seminar/ workshop	1	Number	10	24	10	32	10	10	10

6.6.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
224001400 - Capacity Building of BCS Administration Academy (01/07/2017-30/06/2020) Approved	1,2,5	0	8,55,00	8,55,00	7,46,00	0	0
Total : Annual Development Program		0	8,55,00	8,55,00	7,46,00	0	0
Total : Development Activities		0	8,55,00	8,55,00	7,46,00	0	0
Total :		0	8,55,00	8,55,00	7,46,00	0	0

6.7 Field Administration (Divisional Commissioner's Office, Deputy Commissioner's Office, Upazila Nirbahi Officer's Office)

6.7.1 Recent Achievements: In order to strengthen the field administration and increase its efficiency, 885 newly recruited Assistant Commissioners had been posted in the last 03 FY. In order to ensure fast and satisfactory services through e-service activities and fast internet to clients 4Mbps Duplex Leased Line internet connection upgraded to 20Mbps in all the districts of the country. A total of 1,17,240 mobile courts had been conducted in the country for the prevention of eve-teasing and food adulteration, local and parliamentary elections and public examinations.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Take necessary action and arrange regular public hearing for disposal of public grievance	Public hearings held at the district levels	2	Number (thousand)	70	48.54	65.00	25.00	66.00	67.00	70.00
	Complaints disposed		(%)	80	91	85	90	90	90	90
2. Provide assistance and coordinate for the implementation of development project, educational - cultural, poverty eradication, and social safety net activities	Coordination meetings held (development)	3	Number (thousand)	7.00	12.43	12.50	12.50	13.00	13.00	13.50
	Public examinations held		Number (examinations)	15	20	20	20	20	20	20
	TR, GR, FFW and other allowances programme implemented/ coordinated		Progress (%)	100	95	90	100	95	95	95
3. Coordinating law enforcing agencies' activities for improvement of law and order and conducting mobile courts	Coordination meetings held (law & order)	3	Number (thousand)	7.00	17.42	15.00	10.00	9.00	10.00	10.00
	Mobile courts conducted at district & upazila levels			36.80	36.75	42.00	44.00	46.00	40.00	40.00
4. Provide assistance in the implementation of activities related local and national level elections and coordinate among different departments	Holding of elections supported & coordinated	3	Number (election)	328	175	175	175	175	175	175
5. Organize meetings/programmes for creating public awareness on prevention of violence against women, eve-teasing, child marriage and food adulteration, harmful effects of narcotics and control of terrorism and extremism	Mass awareness meeting/ programmes held	3	Number (thousand)	30.00	16.75	20.00	20.00	20.00	20.00	25.00
6. Provide faster service delivery to the people through e-service centre at the field level	e-service provided (beneficiaries)	3	Number (in lakh)	12.50	13.50	20.00	20.00	21.00	22.00	22.00
7. Supervision and inspection of implementation of development projects	Development projects/offices inspected by:									
	Divisional Commissioners	3	Number	92	84	84	85	90	90	90
	Deputy Commissioners		Number (thousand)	3.20	3.05	3.10	3.00	3.00	3.00	3.00
	Upazila Nirbahi Officers		Number (thousand)	17.00	33.20	17.35	20.00	22.00	25.00	30.00

6.7.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1070301 - Offices of the Divisional Commissioner		23,63,02	33,03,55	38,69,95	37,14,00	39,70,00	42,63,00
1070302 - Offices of the Deputy Commissioners		380,88,82	490,09,30	518,03,10	536,09,00	570,76,00	610,64,00
1070303 - Staging Bungalows		0	2,40	2,40	2,00	2,00	2,00
1070304 - Circuit Houses		26,37,73	38,04,24	53,93,98	50,01,00	53,38,00	57,67,00
1070305 - Offices of the Upazila Nirbahi Officer		250,92,07	323,01,44	406,99,05	434,64,00	419,32,00	447,44,00
Total : General Activity		681,81,64	884,20,93	1017,68,48	1057,90,00	1083,18,00	1158,40,00
Special Activity							
120007600 - Examination Expense Management		0	10,88	26,88	0	0	0
120007600 - Examination Expense Management		0	47,19	1,45,00	0	0	0
Total : Special Activity		0	58,07	1,71,88	0	0	0
Total : Operating Activities		681,81,64	884,79,00	1019,40,36	1057,90,00	1083,18,00	1158,40,00
Total :		681,81,64	884,79,00	1019,40,36	1057,90,00	1083,18,00	1158,40,00

6.8 Directorate of Printing and Publication

6.8.1 Recent Achievements: In the last 03 fiscal year, 39.23 core impression official documents such as Gazettes, books, periodicals, registers, forms, note sheets, file covers, questions and answer papers of public and other examinations, documentaries, death references, debates of the Jatiya Sangsad, questions and answers and proceeds etc. had been printed and published by the Bangladesh Government Printing Press, the Government Printing Press and the Security Printing Press. Barisal Regional Office of Printing and Publication Directorate had started the activities for the purpose of supplying forms and stationery items.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets				
				2017-18		2018-19		2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11		
1. Providing logistics and printing services to the ministry and subordinate offices	Logistics printed supplied:											
	Gazettes, books, forms and registers	1	Number (lakh)	1700.00	1624.65	1700.50	1700.50	1795	1800	1835		
	Question papers for public, BCS and other examinations			1600	1832.86	1600	1600	1800	1900	1950		
	Election related documents & ballot papers			100	58	100	100	100	100	100		
	Government cheques			15	40.5	36	36	37.37	37.50	39.00		
	Cause list, death reference, debates and question-answers of the Parliament			425	465.37	450	450	460	470	480		
	Books, forms and registers of defense forces			88	58	95	95	110	110	115		
	Government diary and calendar			10	3.05	15	3.15	3.25	3.50	3.75		
	Stationery			Number			135	137	135	135	150	160

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
	items purchased/procured and distributed									

6.8.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
General Activity							
1070401 - Head Office, Department of Printing & Publications		2,73,87	4,76,00	5,34,83	5,77,00	5,13,00	5,22,00
1070402 - Bangladesh Forms and Publications Office		3,41,56	5,47,00	5,70,60	5,48,00	5,65,00	6,13,00
1070403 - Bangladesh Stationery Office		3,43,04	4,11,00	5,41,76	4,45,00	4,64,00	4,87,00
1070404 - Zonal Offices		2,85,66	4,55,00	4,56,21	4,86,00	4,44,00	4,46,00
1070405 - Government Printing Presses		123,64,56	169,50,00	179,23,11	187,46,00	319,02,00	350,32,00
Total : General Activity		136,08,69	188,39,00	200,26,51	208,02,00	338,88,00	371,00,00
Special Activity							
120007009 - Miscellaneous Activities - Stationary Stores	1	41,64,11	64,24,00	64,24,00	64,45,00	72,05,00	77,25,00
Total : Special Activity		41,64,11	64,24,00	64,24,00	64,45,00	72,05,00	77,25,00
Total : Operating Activities		177,72,80	252,63,00	264,50,51	272,47,00	410,93,00	448,25,00
Development Activities							
Annual Development Program							
224189900 - Capacity Enhancement of Government Printing Press(GPP) and Bangladesh Security Printing Press (BSPP) (01/01/2018 - 30/06/2019)		0	22,35,00	22,35,00	1,00	0	0
Total : Annual Development Program		0	22,35,00	22,35,00	1,00	0	0
Total : Development Activities		0	22,35,00	22,35,00	1,00	0	0
Total :		177,72,80	274,98,00	286,85,51	272,48,00	410,93,00	448,25,00

6.9 Government Transport Directorate

6.9.1 Recent Achievements: In the last 3 years, 50 Sedan Cars, 30 BMW car, 2 AC minibus provided for Hon'ble Ministers/State Ministers/Personnel of same status and foreign delegates, and 196 Jeep for field administration, 6 Microbus, 49 Double cabin pickup, 84 Motor cycle, 37 Cabin cruiser were purchased for the official uses. In the said period, the Government Vehicle repair Workshop has performed 4222 major repair and 5922 minor repair of vehicles. Advanced technical training has been provided to the technical staff of 201. Besides, Provide training to 750 employees of different Position of this department to increase their efficiency. Training of 102 students of different technical education institutes has been provided. 108 employees have been recruited in different vacant posts.

6.9.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Provide transport facilities to the government employees for movement to offices	Providing Transport with drivers for Foreign Delegates & VVIP/district pool/Upazila	4	Number	209	219	100	64	120	130	140
	Repair/maintena		Number (thousand)	5.00	5.30	8.50	6.50	4.50	4.60	4.70

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
	nce of vehicles									
2. Improvement of the government vehicle repair and servicing services	Training for Driver and mechanic	4	Number (person)	350	749	800	800	500	300	350
3. Providing transport services to government Employees	Employee transport	1	Number (thousand)	1.36	1.36	1.40	1.40	1.40	1.40	1.40

6.9.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1070501 - Head Office, Directorate of Government Transport		2,12,40	2,91,72	3,09,07	3,76,00	4,02,00	4,28,00
1070502 - Government Road Transport		233,23,78	160,40,50	110,17,70	147,44,00	150,62,00	153,08,00
1070503 - District Government Road Transport Pools		0	78,22,00	84,53,00	87,65,00	109,06,00	118,93,00
1070504 - Upazila Government Road Transport Pool		0	52,45,50	54,47,50	57,35,00	67,69,00	69,49,00
1070505 - Government River Transport Pool		6,49,84	8,22,30	8,28,30	9,30,00	9,17,00	10,40,00
1070506 - District Government River Transport Pool		0	4,96,08	6,82,00	6,85,00	9,67,00	10,38,00
1070507 - Upazila Government River Transport Pool		0	1,08,90	1,41,40	2,50,00	4,10,00	5,22,00
1070508 - Government Vehicle Repair Workshop		14,14,16	20,73,00	20,79,00	21,70,00	22,25,00	23,04,00
Total : General Activity		256,00,18	329,00,00	289,57,97	336,55,00	376,58,00	394,82,00
Special Activity							
120007600 - Examination Expense Management		0	10,00	20,00	0	0	0
Total : Special Activity		0	10,00	20,00	0	0	0
Total : Operating Activities		256,00,18	329,10,00	289,77,97	336,55,00	376,58,00	394,82,00
Total :		256,00,18	329,10,00	289,77,97	336,55,00	376,58,00	394,82,00

6.10 Govt. Employees Hospital

6.10.1 Recent Achievement: After being handed over to the Ministry of Public Administration, 6.41 lakh patient from outdoor department of the hospital and 11,934 patient took medical services in the last fiscal year.

6.10.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Provide medical services and financial support to the government employees	Providing health services to government employee and their families	4	Number. of beneficiaries taken outdoor services (thousand)	200	242	205	240	250	255	260
			No. of beneficiaries taken indoor services (thousand)	4.05	4.07	4.10	4.10	4.15	4.20	4.25-

6.10.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects: Not Applicable