

## Demands for Grants and Appropriations 2022-23

### Grant No - 19

### 122 - Public Security Division

#### Allocations and Activities

**1□ The main functions of the Public Security Division:**

- a. Ensure internal security through anti-terrorism operations, strategic intelligence activities and improvement of law and order situation;
- b. Formulate and implement security related laws, rules and policies;
- c. Border protection and smuggling prevention;
- d. Execute joint action with international organizations to suppress terrorism and extremism;
- e. Ensure security of the victims and witnesses of the cases prosecuted against the persons involved in war crime and inhuman activities; and
- f. Perform judicial investigations and submit legal proceedings using scientific methods and execution of court orders.

**2□ The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for 2022-23 of the Public Security Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	20136,98,22	2080,31,00	<b>22217,29,22</b>	17403,65,06	4813,29,16	35,00	0
2020-21	Revised Budget	19871,24,30	1790,51,00	<b>21661,75,30</b>	17568,46,27	4093,17,03	12,00	0
2021-22	Revised Budget	21493,78,53	1767,11,00	<b>23260,89,53</b>	18910,16,97	4350,64,56	8,00	0
2022-23	Budget	22980,28,03	1613,73,00	<b>24594,01,03</b>	20340,07,21	4253,63,82	30,00	0

**3□ In FY 2022-23, the following important activities/projects/programs will be implemented:**

- a. Capacity and efficiency enhancement project for Dhaka Metropolitan Police;
- b. Construction of 9 residential tower building in Dhaka metropolitan area for Bangladesh Police;
- c. Construction of 9 residential tower building in different places of the country for Bangladesh Police;
- d. Establishment of logistics and fleet maintenance facilities for Bangladesh Coast Guard;
- e. Construction of RAB headquarters building;
- f. Construction of 73 BOP's in border areas for Border Guard Bangladesh;
- g. Project for enhancing the technical and technological capability of RAB forces;
- h. Construction of 5 complex and 1 training school for RAB;
- i. Implementation of residential complex construction project for senior officials of Bangladesh police;
- j. Construction of Narayanganj (62 BGB) battalion's infrastructures;
- k. Construction of Barisal and Sylhet armed police battalion and range reserve police lines; and
- l. Construction of counter-terrorism and transnational crime prevention center for Bangladesh Police.

## Demands for Grants and Appropriations 2022-23

### Grant No. 19

### 122-Public Security Division

(Taka in Thousand)

Charged	0	Operating	22980,28,03	Recurrent	20340,07,21
Others	24594,01,03	Development	1613,73,00	Capital	4253,63,82
				Financial Asset	30,00
				Liability	0
<b>Total :</b>	24594,01,03	<b>Total :</b>	24594,01,03	<b>Total :</b>	24594,01,03

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	12991,29,47	12777,18,38	12603,02,63
3211	Administrative expenses	554,34,56	524,76,40	520,44,97
3221	Fees, charges and commissions	143,04,07	130,73,85	123,35,74
3231	Training	177,21,27	149,41,96	146,72,29
3243	Petrol, oil and lubricants	630,16,19	559,47,78	518,01,35
3244	Travel and Transfer	720,44,90	536,81,20	726,16,51
3251	Agriculture supplies	5,83,18	4,77,18	4,73,18
3252	Medical and surgical supplies	262,50,39	248,53,16	235,36,28
3253	Public order and safety supplies	374,77,64	283,66,64	278,85,64
3254	Food supplies	951,39,91	767,58,05	670,08,43
3255	Printing and stationery	122,38,17	110,62,46	114,04,87
3256	General supplies and materials	874,27,52	780,55,39	784,63,81
3257	Professional services, honorariums and special	513,90,89	491,84,18	450,51,10
3258	Repairs and maintenance	514,18,17	469,43,08	453,59,30
3511	Public nonfinancial corporations subsidies	1042,77,04	954,81,01	872,96,42
3631	Current grants	2,05,34	5,00	11,00
3721	Social assistance benefits in cash	22,65,00	16,50,00	10,00,00
3821	Current transfers not elsewhere classified	30,71,78	31,41,25	30,33,31
3911	Reserve	406,11,72	72,00,00	248,68,00
<b>Total - Recurrent Expenditure :</b>		<b>20340,07,21</b>	<b>18910,16,97</b>	<b>18791,64,83</b>

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	2039,45,51	1906,72,88	1705,26,62
4112	Machinery and equipment	1776,47,56	1956,16,44	1980,13,96
4113	Other fixed assets	18,62,81	19,60,31	18,16,00
4121	Materials and supplies	23,08,45	22,34,83	22,34,83
4141	Land	395,99,49	445,80,10	485,17,00
<b>Sub Total - Non financial assets :</b>		<b>4253,63,82</b>	<b>4350,64,56</b>	<b>4211,08,41</b>
<b>Reserve</b>				
4911	Reserve	0	0	79,70,00
<b>Sub Total - Reserve :</b>		<b>0</b>	<b>0</b>	<b>79,70,00</b>
<b>Total - Capital Expenditure :</b>		<b>4253,63,82</b>	<b>4350,64,56</b>	<b>4290,78,41</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	30,00	8,00	30,00
<b>Sub Total - Financial assets :</b>		<b>30,00</b>	<b>8,00</b>	<b>30,00</b>
<b>Total - Assets :</b>		<b>30,00</b>	<b>8,00</b>	<b>30,00</b>
<b>Total - Public Security Division :</b>		<b>24594,01,03</b>	<b>23260,89,53</b>	<b>23082,73,24</b>

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(Taka in thousand)

Charged	0	Operating	22980,28,03	Recurrent	20340,07,21
Others	24594,01,03	Development	1613,73,00	Capital	4253,63,82
				Financial Asset	30,00
				Liability	0
<b>Total:</b>	24594,01,03	<b>Total:</b>	24594,01,03	<b>Total:</b>	24594,01,03

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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### Organisational Classification

#### 12201 Secretariat, Public Security Division

Operating Activity	466,41,00	402,92,57	380,31,00
Development Activity	129,98,00	2,25,00	79,67,00
<b>Total:</b>	<b>596,39,00</b>	<b>405,17,57</b>	<b>459,98,00</b>
Recurrent	361,05,00	193,60,47	172,22,70
Capital	235,04,00	211,49,10	287,45,30
Financial Asset	30,00	8,00	30,00
<b>Total:</b>	<b>596,39,00</b>	<b>405,17,57</b>	<b>459,98,00</b>

#### 12202 Bangladesh Police Directorate

Operating Activity	15902,62,18	14994,05,28	14868,35,35
Development Activity	1123,07,00	1254,16,00	1169,78,00
<b>Total:</b>	<b>17025,69,18</b>	<b>16248,21,28</b>	<b>16038,13,35</b>
Recurrent	14205,40,50	13285,83,83	13150,14,80
Capital	2820,28,68	2962,37,45	2887,98,55
<b>Total:</b>	<b>17025,69,18</b>	<b>16248,21,28</b>	<b>16038,13,35</b>

#### 12203 Border Guard Bangladesh

Operating Activity	3898,57,43	3733,67,50	3737,25,85
Development Activity	197,48,00	166,84,00	111,35,00
<b>Total:</b>	<b>4096,05,43</b>	<b>3900,51,50</b>	<b>3848,60,85</b>
Recurrent	3491,51,43	3326,46,94	3320,60,29
Capital	604,54,00	574,04,56	528,00,56
<b>Total:</b>	<b>4096,05,43</b>	<b>3900,51,50</b>	<b>3848,60,85</b>

#### 12204 Coast Guard

Operating Activity	714,41,00	584,42,86	660,00,00
Development Activity	163,20,00	329,27,00	221,69,00
<b>Total:</b>	<b>877,61,00</b>	<b>913,69,86</b>	<b>881,69,00</b>
Recurrent	430,12,86	409,08,41	421,55,00
Capital	447,48,14	504,61,45	460,14,00
<b>Total:</b>	<b>877,61,00</b>	<b>913,69,86</b>	<b>881,69,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Organisational Classification</b>				
<b>12205</b>	<b>Department of Ansars and Village Defence</b>			
	Operating Activity	1998,26,42	1778,70,32	1839,73,04
	Development Activity	0	14,59,00	14,59,00
	<b>Total:</b>	<b>1998,26,42</b>	<b>1793,29,32</b>	<b>1854,32,04</b>
	Recurrent	1851,97,42	1695,17,32	1727,12,04
	Capital	146,29,00	98,12,00	127,20,00
	<b>Total:</b>	<b>1998,26,42</b>	<b>1793,29,32</b>	<b>1854,32,04</b>
	Total - Operating Activity:	22980,28,03	21493,78,53	21485,65,24
	Total - Development Activity:	1613,73,00	1767,11,00	1597,08,00
	<b>Total - Operating and Development Activity:</b>	<b>24594,01,03</b>	<b>23260,89,53</b>	<b>23082,73,24</b>
	Total - Recurrent:	20340,07,21	18910,16,97	18791,64,83
	Total - Capital :	4253,63,82	4350,64,56	4290,78,41
	Total - Asset:	30,00	8,00	30,00
	Total Liability:	0	0	0
	<b>Total-Public Security Division:</b>	<b>24594,01,03</b>	<b>23260,89,53</b>	<b>23082,73,24</b>