Grant No. 13

116 - Statistics and Informatics Division

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	**2025-26**
Operating Expenditure	261,42,00	279,72,00	299,30,00
Development Expenditure	154,13,00	164,92,00	176,46,00
Total	**415,55,00**	**444,64,00**	**475,76,00**
Recurrent	363,46,00	280,63,14	289,44,25
Capital	52,01,00	163,92,86	186,23,75
Financial Asset	8,00	8,00	8,00
Liability	0	0	0
Total	**415,55,00**	**444,64,00**	**475,76,00**

1.0 Mission Statement and Major Functions

1.1 Mission Statement

Collect statistical information through applying modern methods and process, analyze, preserve and disseminate them using developed information technology for the development of the country and public welfare.

1.2 Major Functions

1.2.1 Formulating rules and regulations under the purview of Statistics Act, 2013 and carry out functions accordingly;

1.2.2 Undertaking activities for conducting census on population, Agriculture (Crops, Fisheries & Livestock) and livestock and economic affairs along with surveys on other issues;

1.2.3 Estimating national accounts and determining different indicators, as well as collecting, processing, analyzing and publishing domestic and international trade related statistics;

1.2.4 Establishing standardized statistical methodology and its gradual development, through coordination, cooperation and guidance to different government and non-government entities;

1.2.5 Assessing the statistical needs of the country, establishing and maintaining a national data bank through collecting and processing data using modern technology and disseminating standard statistical data to the users and stakeholders according to their needs;

1.2.6 Establishing, maintaining and updating National Household Database (NHD);

1.2.7 Establishing and strengthening statistical network, setting-up a digital archive and making use of it and establishing a central Geographical Information System (GIS) and its operations;

1.2.8 Undertaking and expansion of cooperation program with national and international organizations to develop professionalism and excellence through learning, training and research on overall area of statistics.

2.0   Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Improvement of a international standard Statistical system/method	• Conducting training and research on statistical affairs with national and international organizations	• Secretariat
	• Conducting survey for estimating major and minor crops and publishing report • Publishing Agriculture Statistical Yearbook. • Publishing report of Census and Surveys • Modernizing National Accounts system, determining, updating and disseminating various indicators • Publishing Statistical Yearbook • Uploading of dataset on OGD's web portal • Preparing and publishing international trade statistics • Modernizing data collecting methods.	• Bangladesh Bureau of Statistics (BBS)

3.0   Poverty and Gender Reporting

3.1   Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1   Improvement of a international standard Statistical system/method

Impact on Poverty Reduction: Household Income and Expenditure Survey (HIES), a significant and regular activity of Bangladesh Bureau of Statistics (BBS), helps determining the poverty situation of Bangladesh and is also very helpful for formulation of Poverty Reduction Strategy Papers (PRSPs), five-year plan and perspective plan for Bangladesh. Along with this, for correct and authentic identification and selection of hard core poor, Statistics and Informatics Division has taken an initiative to prepare a database of the hard-core poor. Data on number of workable and employed male & female labor force, rate of unemployment, rate of youth unemployment are available from Labor Force Survey. The comprehensive plans for reducing unemployment and labor market development is likely to be undertaken by using those generated data which would directly or indirectly help reduce poverty. In addition, unemployed poor youths are employed in the activities like Population Census, Economic Census, Agriculture (Crops, Fisheries & Livestock) census, Monitoring the Situation of Vital Statistics, Quarterly Labor Force Survey have been playing significant role in reducing poverty.

Impact on Women's advancement: In some cases of field level data collection, 100% women are recruited, which contributes in collection of more standardized and realistic women related data. Especially in collection of data under Monitoring the Situation of Vital Statistics and Household Income and Expenditure Survey 100% women are temporarily recruited and trained, which plays a role in women advancement.

3.2   Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	399,21,28	432,51,10	469,66,10
Gender	242,88,10	306,07,93	327,69,55

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
1. Conducting census and surveys and publishing results within minimum time frame Statistics derived from Census and Surveys are used in identifying problems in different fields and in the preparation of Development Plans. Further, these statistics are used in the provision of public services by various ministries/division. It is extremely important to ensure the accuracy, timelines and reliability of statistics. Therefore, conducting Census and Surveys timely and publishing results within minimum time have been given the highest priority. Thus, these activities are given priority.	• Improvement of a international standard Statistical system/ method
2. Modernization of National Accounting System and updating price indices base year Modernization of National Accounting System and updating price indices base year are one of the priority sectors. These provide policy makers detailed information on the overall situation of the national economy, which can be used to forecast future growth and development planning of the country.	
3. Standardization of statistical procedures and techniques Government, non-government, national and international development agencies are taking initiatives to identify and define development problems, policy formulation and its proper implementation. For this reason, different agencies are involved with data collection from various sources by using different methods. The diversity of sources and methods of data collection involves cost and time. To eliminate these problems standardization of statistical data is, therefore, given priority.	
4. Expansion of statistical service provider network, creation of a database and establishment of data center In order to deliver statistical services to the doorstep of people expansion of the statistical network, establishment of National Data bank along with maintaining and updating these are inevitable. Thus these activities are, therefore given priority.	

4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget	Projection	
	2022-23		2023-24	2024-25	2025-26
Secretariat, Statistics and Informatics Division	28,78,70	11,07,97	38,26,00	170,88,65	191,51,00
Head Office, Bangladesh Bureau of Statistics	223,56,65	246,69,99	222,12,50	109,72,00	108,62,00
Divisional Statistics Offices	4,90,80	4,25,50	5,02,00	5,49,00	5,91,00
District Statistics Offices	37,57,50	31,72,20	41,33,40	44,24,00	47,16,00
Upazila Statistics Offices	105,46,50	81,12,50	101,18,60	106,00,00	113,54,00
Metropolitan Thana Statistics Offices	9,68,85	7,05,80	7,62,50	8,30,35	9,02,00
Grand Total :	**409,99,00**	**381,93,96**	**415,55,00**	**444,64,00**	**475,76,00**

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2022-23		2023-24	2024-25	2025-26
	Recurrent Expenditure					
3111	Wages and salaries in cash	198,71,61	162,86,46	189,70,58	197,04,55	208,45,94

Economic Group	Description	Budget	Revised	Budget	Projection	
		2022-23		2023-24	2024-25	2025-26
3211	Administrative expenses	40,19,67	59,96,24	49,16,54	27,53,40	25,75,61
3221	Fees, charges and commissions	89,69	71,94	1,23,74	5,85	4,10
3231	Training	17,32,14	11,40,06	12,95,91	4,08,07	3,47,00
3243	Petrol, oil and lubricants	5,12,36	5,12,44	3,91,92	2,55,83	2,83,80
3244	Travel and Transfer	34,56,91	27,89,21	30,13,83	11,86,30	12,41,00
3253	Public order and safety supplies	70,00	78,00	78,00	86,00	95,00
3255	Printing and stationery	9,37,04	9,40,16	21,09,75	6,50,31	6,93,30
3256	General supplies and materials	2,94,66	2,96,97	2,83,37	2,99,31	3,30,95
3257	Professional services, honorariums and special expenses	41,43,47	79,83,67	32,71,81	5,12,69	3,10,80
3258	Repairs and maintenance	7,91,02	6,62,11	6,95,82	6,64,58	6,80,50
3821	Current transfers not elsewhere classified	42,25	31,50	31,00	30,25	30,25
3911	Reserve	31,46,73	5,00,00	11,63,73	15,06,00	15,06,00
	Total : - Recurrent Expenditure	**391,07,55**	**372,88,76**	**363,46,00**	**280,63,14**	**289,44,25**
	Capital Expenditure					
4112	Machinery and equipment	16,45,03	4,04,00	21,73,67	7,54,46	9,77,75
4113	Other fixed assets	2,38,47	4,93,25	5,91,33	18,40	0
4911	Reserve	0	0	24,36,00	156,20,00	176,46,00
	Total : - Capital Expenditure	**18,83,50**	**8,97,25**	**52,01,00**	**163,92,86**	**186,23,75**
	Assets					
7215	Loans	7,95	7,95	8,00	8,00	8,00
	Total : - Assets	**7,95**	**7,95**	**8,00**	**8,00**	**8,00**
	Grand Total :	**409,99,00**	**381,93,96**	**415,55,00**	**444,64,00**	**475,76,00**

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10
1. Collecting data and publishing the results of census/ surveys using modern methods									
a) Collecting Data Through CAPI (Computer Assisted Personal Interview) System.	1	Number	14	8	20	10	15	17	19
b) Publishing results of Sample Survey			4	1	6	2	5	6	7

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: In order to increase skill of officers/employees a total of 167 training programmes on statistics and research incurding 72 in 2019-20 FY, 65 in 2020-21 FY and 30 in 2021-22 FY have been arranged (including virtual) with national and international institutions. A Mural of the Father of the nation have been set up in Parishankhyan Bhaban. The number of members of National Data Coordination Committee (NDCC) has been increased from 50 to 55 to prepare and provide standard, updated and acceptable data for indicators of Sustainable Development Goals (SDG) and other international reporting. The Annual Report of Statistics and Informatics Division for the FY 2021-22 has been published. Population and Housing Census has been conducted from 15 June to 21 June 2022 in according to SDGs indicator 17.19.2.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Conducting training and research cooperation on statistical affairs with national and international organizations	Training programs conducted	1	Number	70	30	75	60	80	80	85
	Completed research cooperation			2	2	5	2	5	5	5

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1160101 - Secretariat, Statistics and Informatics Division		8,26,53	18,31,95	10,51,92	13,31,80	14,10,45	14,46,80
Total : General Activity		**8,26,53**	**18,31,95**	**10,51,92**	**13,31,80**	**14,10,45**	**14,46,80**
Special Activity							
120000801 - Loans to Government Employees	1	0	7,95	7,95	8,00	8,00	8,00
127009701 - International Statistical Institution	1	0	30	30	30	30	30
127014901 - Statistical Bureau in Islamic Countries	1	30,93	32,00	40,10	41,90	41,90	41,90
127017401 - UNESCAP Regional Institutions, Statistical Institute for Asia and the Pacific (SIAP)	1	8,48	6,50	7,70	8,00	8,00	8,00
Total : Special Activity		**39,41**	**46,75**	**56,05**	**58,20**	**58,20**	**58,20**
Total : Operating Activities		**8,65,94**	**18,78,70**	**11,07,97**	**13,90,00**	**14,68,65**	**15,05,00**
Development Activities							
Annual Development Program							
221000116 - Reserve for unapproved project Statistics and Informatics Division **	1	0	10,00,00	0	24,36,00	156,20,00	176,46,00
Total : Annual Development Program		**0**	**10,00,00**	**0**	**24,36,00**	**156,20,00**	**176,46,00**
Total : Development Activities		**0**	**10,00,00**	**0**	**24,36,00**	**156,20,00**	**176,46,00**
Total :		**8,65,94**	**28,78,70**	**11,07,97**	**38,26,00**	**170,88,65**	**191,51,00**

6.2 Bangladesh Bureau of Statistics (BBS)

6.2.1 Recent Achievements: MSVSB, Survey of manufacturing industries, Business Directory, Bangladesh Standard Industrial Classification (BSIC), Bangladesh Standard Classification of Occupation (BSCO), Agriculture (Crops, Fisheries & Livestock) Census 2019, Multiple Indicator Cluster Survey 2019, Urban Socio-Economic Status Survey have been Completed in FY 2019-20. The report of Covid-19 Risk Assessment Survey 2021, Bangladesh Poverty Map 2016, Household Wash Expenditure Survey-2021 & Disaster Prone Small Area Atlas of 19 District have been released at 2020-21 fiscal year. The report of Private mechanized and non-mechanized road and boat survey-2019, Gross marketability survey of agricultural products-2019, Survey of manufacturing industries-2019, Survey of Private Health Institutions 2019, Distributed business survey-2019 and Agriculture (Crops, Fisheries & Livestock) Census 2019 have been released at 2021-22 fiscal year. Statistical Yearbook, Yearbook of Agricultural Statistics, Statistical Pocketbook, Foreign Trade Statistics, National Accounts Statistics, Consumer Price Index and other Indicators are regularly released. Providing updated data of SDGs indicator on SDG Tracker in regular basis by communicating with subjective data provider agency under NDCC.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Conducting survey for estimating major and minor crops and releasing report	Finalize estimation of six major crops	1	Number	1	1	1	1	1	1	1
	Finalize estimation of 120 minor crops			1	1	1	1	1	1	1
2. Publishing Yearbook of Agricultural Statistics.	Publication	1	Number	1	1	1	1	1	1	1
3. Publishing report of Census and Surveys	Publication	1	Number	25	25	45	30	30	30	35
4. Modernization of System of National Accounts, determinate, update and dissemination of various indicators	Publication	1	Number	48	48	51	51	51	51	510
5. Publishing Statistical Yearbook	Publication	1	Number	1	1	1	1	1	1	1
6. Uploading of dataset on OGD's web portal	Volume of data set	1	Number	5	5	10	10	10	10	10
7. Prepare and publish International trade statistics	Publication	1	Number	1	1	1	1	1	1	1
8. Modernization of data collection systems	Collected data	1	Number	14	14	20	20	22	22	22

Note: Activity # 1, 5, 7 and 8- There is no target in the years where there is no program of work.

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1160201 - Head Office, Bangladesh Bureau of Statistics	1-9	54,81,01	79,56,65	65,71,99	84,35,50	86,00,00	93,62,00
1160202 - Divisional Statistics Offices	1-9	2,98,98	4,90,80	4,25,50	5,02,00	5,49,00	5,91,00
1160203 - District Statistics Offices	1-9	22,43,49	37,57,50	31,72,20	41,33,40	44,24,00	47,16,00
1160204 - Upazila Statistics Offices	1-9	64,20,32	105,46,50	81,12,50	101,18,60	106,00,00	113,54,00
1160205 - Metropolitan Thana Statistics Offices	1-9	5,61,18	9,68,85	7,05,80	7,62,50	8,30,35	9,02,00
Total : General Activity		**150,04,98**	**237,20,30**	**189,87,99**	**239,52,00**	**250,03,35**	**269,25,00**
Special Activity							
120001204 - Sample Survey	4	0	15,00,00	5,00,00	8,00,00	15,00,00	15,00,00
Total : Special Activity		**0**	**15,00,00**	**5,00,00**	**8,00,00**	**15,00,00**	**15,00,00**
Total : Operating Activities		**150,04,98**	**252,20,30**	**194,87,99**	**247,52,00**	**265,03,35**	**284,25,00**
Development Activities							
Annual Development Program							
223002300 - *National Household Database (01/07/2013 - 31/12/2022)	4,7	12,87,69	16,09,00	4,46,00	0	0	0
223011900 - *Agriculture (Crops, Fisheries & livestock Census 2018) (01/05/2017-31/12/2022)	1-4	13,45,55	10,53,00	21,63,00	0	0	0
223032700 - National Strategy for the Development of Statistics (NSDS) (1st revised) Implementation Support Project. (01/03/2018-28/02/2024)	4	32,77,57	44,00,00	29,19,00	36,99,00	0	0
223042600 - Literacy Assessment Survey to Monitor SDGs (LAS) (01/01/2021 - 30/06/2023) Approved	4	0	3,73,00	4,62,00	0	0	0
223043500 - Measuring ICT Access and Use by Households and Individuals Project (01/07/2020 - 30/06/2023)	4	0	2,10,00	2,77,00	0	0	0
223044400 - Food Security Statistics Project 2022 (01/01/2022 - 31/12/2023)	3,4	0	3,00,00	3,44,00	1,66,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
224217400 - Improvement of GDP Compilation and Rebasing of Indices Project(01/03/2018-30/06/2023)	5	1,07,72	1,84,00	2,52,00	0	0	0
224289700 - Strengthening Environment, Climate Change and Disaster Statistics (ECDS) Project (1st revised) (01/07/2019-30/06/2025)	4,5	13,03,04	6,20,00	5,25,00	9,95,00	2,57,00	0
224295100 - Population and Housing Census 2021 Project (01/07/2019-30/06/2024)	4,5	53,14,98	31,57,00	65,14,00	67,03,00	0	0
224296000 - *National Survey on Persons with Disability 2019 (01/07/2019-30/12/2022)	4	1,02,64	48,00	48,00	0	0	0
224309800 - HOUSEHOLD INCOME AND EXPENDITURE SURVEY (HIES) 2020-21 (01/01/2020-31/12/2023)	4	1,11,72	5,65,00	5,05,00	3,87,00	0	0
224332900 - Improving Labor Market Information Through Labor Force Survey Project (1st revised) (01/07/2019 - 30/06/2025)	4-5	0	3,01,00	4,93,00	5,08,00	6,15,00	0
224355500 - Sample Vital Registration System (SVRS) in Digital Platform Project (01/07/2021 - 31/12/2023)	4,9	0	80,00	26,50,00	5,19,00	0	0
Total : Annual Development Program		**128,50,91**	**129,00,00**	**175,98,00**	**129,77,00**	**8,72,00**	**0**
Total : Development Activities		**128,50,91**	**129,00,00**	**175,98,00**	**129,77,00**	**8,72,00**	**0**
Total :		**278,55,89**	**381,20,30**	**370,85,99**	**377,29,00**	**273,75,35**	**284,25,00**