

## Consolidated Fund Receipts Detailed Estimates 2021-22

### 104 - Cabinet Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>10401</b>			<b>Secretariat, Cabinet Division</b>			
	<b>1040101</b>		<b>Secretariat, Cabinet Division</b>			
		<b>1040101100119</b>	<b>Secretariat, Cabinet Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	1,20	1,20	1,20
			<b>Sub Total - Interest:</b>	<b>1,20</b>	<b>1,20</b>	<b>1,20</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	20,00	5,00	5,00
		1422328	Tender document fee	1,30	1,30	1,30
			<b>Sub Total - Administrative fees:</b>	<b>21,30</b>	<b>6,30</b>	<b>6,30</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	50	50	50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>50</b>	<b>50</b>	<b>50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	33,00	0	45,00
		1441299	Other receipts	67,00	30,00	57,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>30,00</b>	<b>1,02,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,23,00</b>	<b>38,00</b>	<b>1,10,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,23,00</b>	<b>38,00</b>	<b>1,10,00</b>
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	50	50	50
		7215102	Computer loan	50	50	50
		7215104	Motor car loan	50	50	50
		7215105	Motor cycle loan	50	50	50
			<b>Sub Total - Loans:</b>	<b>2,00</b>	<b>2,00</b>	<b>2,00</b>
			<b>Sub Total - Financial assets:</b>	<b>2,00</b>	<b>2,00</b>	<b>2,00</b>
			<b>Sub Total - Assets:</b>	<b>2,00</b>	<b>2,00</b>	<b>2,00</b>
			<b>Total - Secretariat, Cabinet Division:</b>	<b>1,25,00</b>	<b>40,00</b>	<b>1,12,00</b>
			<b>Total - Secretariat, Cabinet Division:</b>	<b>1,25,00</b>	<b>40,00</b>	<b>1,12,00</b>
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