

Grant No. 37

140 - Ministry of Expatriates' Welfare and Overseas Employment
Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	456,46,00	493,56,00	533,78,00
Development Expenditure	760,78,00	822,60,00	889,59,00
Total	1217,24,00	1316,16,00	1423,37,00
Recurrent	805,30,29	642,99,23	679,74,19
Capital	411,93,71	673,16,77	743,62,81
Financial Asset	0	0	0
Liability	0	0	0
Total	1217,24,00	1316,16,00	1423,37,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Creating overseas employment opportunities through migration management by providing appropriate technical training based on demand of global labour markets and ensures welfare and rights of expatriate workers.

1.2 Major Functions

- 1.2.1 Updating overall training management system and ensuring quality training programs to create skilled manpower in line with the demand of overseas labour markets;
- 1.2.2 To consolidate and expand the existing labour markets, explore new ones, and research on overseas employment management and labour market;
- 1.2.3 Ensure overall welfare of the expatriates and protecting their rights and contribute to the socio economic development of the country through overseas employment;
- 1.2.4 Provide financial and necessary legal supports to the migrants/returned workers, transporting dead bodies and assisting in burial activities of the deceased migrant workers, overall welfare of migrants including scholarship for their children and take necessary steps for socio economic reintegration of returnees;
- 1.2.5 Issue, renew of recruiting agency licenses and perform all activities relating to overseas employment;
- 1.2.6 Signing Agreements and Memorandum of Understanding (MoU) on manpower sending as well as training with migration related international organization, government and agencies of various countries; and
- 1.2.7 Provide special facilities to the expatriates and selection of Commercially Important Person (C.I.P, N.R.B).

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Increase overseas employment through creation of skilled manpower	<ul style="list-style-type: none"> Monitoring the skill needs of foreign labour markets Finding best practices of different countries and implementing them in the context of Bangladesh 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Creation of skilled manpower by conducting training courses and ensuring quality as per the demand of foreign labour market Capacity building in providing training by adopting and implementing TTC establishment project in every upazila of the country 	<ul style="list-style-type: none"> Bureau of Manpower, Employment and Training (BMET)
2. Expansion of overseas labour market	<ul style="list-style-type: none"> Increasing foreign employment and expanding decent work opportunities through government management. 	<ul style="list-style-type: none"> Labour Wings in Bangladesh Missions abroad
	<ul style="list-style-type: none"> Expansion of existing labour markets and sending workers through exploring new ones. 	<ul style="list-style-type: none"> Bureau of Manpower, Employment and Training (BMET) Bangladesh Overseas Employment Services Limited (BOESL)
	<ul style="list-style-type: none"> Recruiting agencies registration, monitoring and execution of cooperative activities. 	<ul style="list-style-type: none"> Bureau of Manpower, Employment and Training (BMET)
3. Ensuring the welfare of migrant, returnee and expatriate workers	<ul style="list-style-type: none"> Providing special citizen facilities to expatriates 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Taking necessary actions in response to the complaints of the expatriates and providing different assistance 	<ul style="list-style-type: none"> Labour Wings in Bangladesh Missions abroad
	<ul style="list-style-type: none"> Enforcement and monitoring of regulations related to safe migration 	<ul style="list-style-type: none"> Bureau of Manpower, Employment and Training (BMET)
	<ul style="list-style-type: none"> Providing assistance in creation of employment opportunities including psycho-social and economic counselling and cash assistance for reintegration of repatriated workers and issuance of RPL (Recognition of Prior Learning) certificate. 	<ul style="list-style-type: none"> Wage Earners Welfare Board
4. Increase in per capita remittances	<ul style="list-style-type: none"> Initiating awareness building programs to encourage expatriates to send remittances through legal channel. 	<ul style="list-style-type: none"> Secretariat Labour Wings in Bangladesh Missions abroad Bureau of Manpower, Employment and Training (BMET)
	<ul style="list-style-type: none"> Encouraging meetings with the organizations located abroad to provide special assistance to expatriate workers 	<ul style="list-style-type: none"> Labour Wings in Bangladesh Missions abroad

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> Encouraging the families of workers in 04 upazilas to use the money sent by non-resident/immigrant Bangladeshi workers in the productive sector. 	<ul style="list-style-type: none"> Wage Earners Welfare Board
5. Enhancing institutional capacity and ensuring transparency and accountability in official activities	<ul style="list-style-type: none"> Inspection of training programs of TTCs and IMTs Enforcement and monitoring of regulations related to safe migration Regular inspection of medical centers with complaint box installed in medical centers 	<ul style="list-style-type: none"> Secretariat

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Increase overseas employment through creation of skilled manpower

Impact on Poverty Reduction: By increasing overseas employment, expatriate workers are contributing to the overall poverty reduction of the country in addition to improving their own living standards.

Impact on Women's Advancement: The increase in foreign employment is increasing the opportunities for women to engage in work. As a result, women are able to contribute to the family and the country's economy. In this process, the numbers of economically independent women are increasing. Affluent and independent women are able to participate in the decision making process.

3.1.2 Expansion of overseas labour market

Impact on Poverty Reduction: In line with the demand of the foreign labor market, poverty is being alleviated by providing trade-based training to the poor workers who want to go abroad as a skilled and technical knowledge population and by recognizing the acquired skills of migrant workers and gradually providing them with higher income employment.

Impact on Women's Advancement: Women are being trained as skilled workers according to the needs of the foreign labor market and the financial empowerment, empowerment and status of women are increasing through employment abroad.

3.1.3 Ensuring the welfare of migrant, returnee and expatriate workers

Impact on Poverty Reduction: The Ministry and its subordinate offices are undertaking various activities to send workers abroad at low cost of migration. Probashi Kallyan Bank is providing loans to migrant workers for going abroad with relatively low interest and minimum service charges. As a result, the number of workers is gradually increasing as the cost of migration decrease. In addition, the bank also provides loans to overseas workers on easy terms, thereby ensuring new career choices and employment within the country, which is playing a helpful role in alleviating the country's poverty. On the other hand, the labor wing is providing services in Bangladesh Embassies abroad to ensure the facilities and facilities of migrant workers stationed abroad. Moreover, the Wage Earners Welfare Board is providing various types of assistance for the welfare of returnee, migrant and expatriate workers as well as repatriation, burial and other welfare services of deceased workers.

Impact on Women's Advancement: Equal welfare is being ensured for both male and female expatriate workers. Moreover, employment opportunities abroad (mainly Jordan) have been created for women workers at zero immigration costs. Due to this, the number of women workers going abroad is increasing and women are being empowered.

3.1.4 Increase in per capita remittances

Impact on Poverty Reduction: As the remittances sent by legal means of the workers working abroad are included in the mainstream of the country's economy, the foreign exchange reserves increase and the base of development is strengthened, on the other hand, the dependence on overseas aid is reduced to a large extent. The contribution of expatriate workers to the overall development of the country is confirmed due to the increase in remittance flow. Moreover, through remittances, the living standards of the families of migrants staying in the country are increasing, which is contributing greatly to poverty alleviation.

Impact on Women's Advancement: As the flow of remittances in the country's economy increases, the participation of women in the mainstream of socio-economic development is gradually increasing. It strengthens the family and social status of women.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	620,59,53	879,77,98	958,20,60
Gender	461,48,58	482,69,24	513,00,59

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p>1. Creation of skilled manpower:</p> <p>In view of the demand of the international labor market, the skills of the workers are being developed through technical training in various trades at TTCs and IMTs. Recognition of Prior Learning (RPL) is provided to recognize skills acquired by migrant workers. Taking into account the importance of sending skilled workers abroad, initiatives have been taken to set up TTCs in every upazila. Considering that it will create skilled manpower, this sector has been shown as the first priority sector.</p>	<ul style="list-style-type: none"> Increase overseas employment through creation of skilled manpower
<p>2. Creation of foreign employment opportunities:</p> <p>With the aim of creating foreign employment for workers who want to go abroad, special activities are taken for exploring and expanding new labor markets and Various steps are being taken for licensing of recruiting agencies and monitoring their activities which will increase foreign employment. As a result, remittance flow will increase day by day. This sector has been shown as the second priority sector in consideration of obtaining demographic dividend.</p>	<ul style="list-style-type: none"> Expanding the foreign labor market and increasing the flow of remittances
<p>3. Welfare of Bangladeshi expatriates:</p> <p>The assistance of expatriate workers and migrants including carrying out the activities related to the bringing and burial of the body of the deceased worker in the country, providing financial support to his family, collecting the dues and compensation of the deceased worker from the employer, providing financial and legal assistance to the needs of endangered expatriate workers/returnee workers, providing education scholarships to their children, making arrangements for taking loans on easy terms. For this, this sector has been considered as the third priority sector.</p>	<ul style="list-style-type: none"> Ensuring the welfare of migrant, returnee and expatriate workers

4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Secretariat, Ministry of Expatriates' Welfare and Overseas Employment	325,24,00	163,55,85	358,95,00	195,80,00	209,80,00
Labour Offices Abroad	99,77,00	97,17,88	106,68,00	117,00,00	129,60,00
Head Office, Bureau of Manpower, Employment & Training	361,17,00	228,87,77	461,62,00	694,42,00	753,29,00
Divisional Employment and Manpower Offices	1,32,00	93,60	1,40,00	1,61,00	1,72,00
District Employment and Manpower Offices	30,73,00	26,85,57	31,05,00	34,00,00	36,40,00
Training Establishments	181,65,00	173,38,19	240,21,00	252,17,00	268,94,00
Institutes of Marine Technology	18,55,00	16,59,97	17,33,00	21,16,00	23,62,00
Grand Total :	1018,43,00	707,38,83	1217,24,00	1316,16,00	1423,37,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2024-25	Projection	
		2023-24			2025-26	2026-27
	Recurrent Expenditure					
3111	Wages and salaries in cash	244,30,79	226,49,51	250,04,51	268,36,31	286,12,54
3211	Administrative expenses	74,48,18	75,83,78	78,86,61	100,69,79	105,08,65
3221	Fees, charges and commissions	5,00,05	3,81,60	6,94,75	6,26,10	6,27,70
3231	Training	19,18,00	18,63,00	65,26,30	70,86,65	75,40,80
3243	Petrol, oil and lubricants	3,11,81	3,16,91	3,96,35	4,24,39	4,57,59
3244	Travel and Transfer	15,05,76	11,76,05	16,21,71	20,61,49	23,31,35
3252	Medical and surgical supplies	70,00	2,54,40	0	0	0
3253	Public order and safety supplies	31,00	36,89	30,89	36,75	39,95
3255	Printing and stationery	3,25,39	3,07,20	3,41,20	3,69,25	4,13,41
3256	General supplies and materials	33,49,13	22,09,86	42,42,71	26,20,51	27,43,02
3257	Professional services, honorariums and special expenses	3,25,10	3,56,10	3,55,25	3,88,93	4,21,62
3258	Repairs and maintenance	13,23,30	12,70,36	14,07,81	16,88,81	18,96,50
3631	Current grants	0	3,40,98	3,40,35	5,42,34	6,22,09
3632	Capital grants	0	3,64,06	3,60,13	4,42,60	4,94,41
3721	Social assistance benefits in cash	3,00,00	3,00,00	4,00,00	4,00,00	5,00,00
3821	Current transfers not elsewhere classified	9,50,25	9,35,50	16,16,72	9,67,31	10,26,56
3823	Current transfers for projects	269,89,00	117,91,00	293,05,00	97,38,00	97,38,00
3911	Reserve	4,05,85	0	0	0	0
	Total : - Recurrent Expenditure	701,83,61	521,37,20	805,30,29	642,99,23	679,74,19
	Capital Expenditure					
4111	Buildings and structures	91,59,00	60,90,00	28,21,00	411,90,00	653,48,00
4112	Machinery and equipment	207,89,49	121,69,43	296,09,11	38,35,82	30,62,91
4113	Other fixed assets	35,90	20,20	15,60	28,95	29,90
4141	Land	50,00	50,00	70,00,00	180,00,00	6,60,00
4211	Capital expenditure for project	85,00	2,52,00	28,00	2,62,00	2,62,00
4911	Reserve	15,20,00	0	17,20,00	40,00,00	50,00,00
	Total : - Capital Expenditure	316,39,39	185,81,63	411,93,71	673,16,77	743,62,81
	Assets					
7215	Loans	20,00	20,00	0	0	0
	Total : - Assets	20,00	20,00	0	0	0
	Grand Total :	1018,43,00	707,38,83	1217,24,00	1316,16,00	1423,37,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
1. Skill development of expatriates through training	1	Proportion of skilled workers in total overseas employment	28:72	28:72	30:70	30:70	33:67	35:65	37:63
2. Capacity building for training	1	Number of new TTCs	25	24	15	13	3	0	0
3. Generation of overseas employment	1, 2	Percentage of manpower	32%	32%	34%	40%	41%	42%	43%
4. Remittances sent by migrants	4	US dollar (Billions)	26.00	21.61	30.00	22.00	23.00	24.00	25.00
5. Provision of welfare services to migrants through labor wing	3	Proportion of beneficiaries in the total expatriate labor force	23:77	21:79	25:75	25:75	30:70	31:69	32:68

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: In the past three (2020-21 to 2022-23) financial years, 23 lakhs 64 thousand workers have been employed abroad under the initiative of the Ministry of Expatriates' Welfare and Overseas Employment. Among them 2 lakhs 31 thousand and 105 women workers. During this period, 65631.14 million USD remittances have been sent by expatriate workers. To keep the cost of migration at a reasonable level, the cost of migration of 17 countries has been made fixed. A total of 23 lakhs 17 thousand and 674 workers have been provided with pre-departure orientation and technical training for sending skilled workers abroad. Besides, Safe migration (Recruiting Agent License and Conduct) Rules-2019 and Overseas Employment and Migrant (Recruiting Agent Classification) Rules-2020 have been formulated along with decentralization of fingerprinting and exit clearance services in 42 districts for pre-departure training of expatriate workers.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Monitoring the skill needs of foreign labour markets	Number of countries assessed for skills needs monitoring and assessment	1	(Number)	2	2	3	2	2	2	2
2. Finding best practices of different countries and implementing them in the context of Bangladesh.	Meeting regarding Agreement/MoU	1	Number	8	9	4	4	4	5	6
	Annually created Overseas employments		Person (In lakhs)	8.00	11.07	10.00	10.00	11.05	11.10	11.15
3. Initiating awareness building programs to encourage expatriates to send remittances through legal channels	Published awareness building advertisements and exhibited posters	4	Number (In thousand)	66	66	70	104	105	105	106

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
4. Providing special citizen facilities to expatriates	CIP (NRB)	3	%	100	100	100	100	100	100	100
5. Inspection of training programs of TTCs and IMTs	Inspection of training programs	5	Number	40	40	45	45	50	55	60
6. Enforcement and monitoring of regulations related to safe migration	Conducting mobile court	5	Number	12	12	12	12	12	12	12
	Organizing Vigilance Task Force committee Meeting		Number	6	6	6	6	4	4	4
7. Regular inspection of medical centers with complaint box installed in medical centres	Inspection of Health examined center	5	Number	12	12	12	12	12	12	12

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1400101 - Secretariat, Ministry of Expatriates' Welfare and Overseas Employment		22,53,77	37,70,00	31,58,85	36,95,00	40,58,00	44,58,00
Total : General Activity		22,53,77	37,70,00	31,58,85	36,95,00	40,58,00	44,58,00
Special Activity							
120000801 - Loans to Government Employees		1,68	20,00	20,00	0	0	0
127021201 - International Organization for Migration		0	10,00	10,00	22,00	22,00	22,00
Total : Special Activity		1,68	30,00	30,00	22,00	22,00	22,00
Total : Operating Activities		22,55,45	38,00,00	31,88,85	37,17,00	40,80,00	44,80,00
Development Activities							
Annual Development Program							
221000140 - Reserve for unapproved project Ministry of Expatriates' Welfare and Overseas Employment	1	0	16,50,00	0	17,20,00	40,00,00	50,00,00
223051400 - Reintegration for Migrant Workers : Enhancing Policies, Capacities and Systems for Inclusive and Sustainable Reintegration	4	0	0	11,24,00	11,25,00	15,00,00	15,00,00
Total : Annual Development Program		0	16,50,00	11,24,00	28,45,00	55,00,00	65,00,00
Total : Development Activities		0	16,50,00	11,24,00	28,45,00	55,00,00	65,00,00
Total :		22,55,45	54,50,00	43,12,85	65,62,00	95,80,00	109,80,00

6.2 Labour Wings of Bangladesh Mission abroad

6.2.1 Recent Achievements: In addition to increasing employment in the existing labor market, in the previous 3 financial years, Ministry of Expatriates' Welfare and Overseas Employment has created new working opportunities for expatriate's worker by signing contract and MoU with Maldives, South Korea, Greece, Brunei and Malaysia. In the meantime, Government of Bangladesh has made an agreement with the Government of Japan for sending Technical Intern and Specified Skilled Workers from Bangladesh and on the basis of signed contract with Seychelles Government, Bangladesh has started sending workers there. At present 30 labour welfare wings have been opened in 27 countries. In those countries where more than 10,000 Bangladeshi workers are working, Bangladesh embassies in those countries have taken the initiative to gradually launch labor wing. Moreover, recently the South African Labor Welfare Wing has been shifted to Romania in view of the demand for Bangladeshi workers in Romania. At present Bangladeshi workers have been sent to Romania. Government has increased the incentive rate on remittances sent by expatriate workers from 2% to 2.5%. As a result, the number of remittances to Bangladesh has increased even during the global pandemic.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Taking action on grievances of expatriate workers and providing various assistance	Taking initiative to resolve all problems/ complaints of migrant workers including women workers	3	Number	750	800	850	850	950	1000	1050
	Provided legal assistance to expatriate workers according to their need			450	450	600	600	700	800	900
2. Increasing foreign employment and expanding decent work opportunities through government management	Inspected labour housing camp, court, jail, hospital and Industries	2	Number	2600	2600	2650	2650	2700	2700	2700
3. Organizing motivational meetings with organizations located abroad to provide special assistance to expatriate workers	Arranged meetings with stakeholders and overseas recruiting agents/employers to provide special assistance	4	Number	980	980	1000	1000	1010	1020	1020
4. Undertake awareness activities aimed at encouraging expatriates' workers to send remittances through legal channels	Preparation of draft guidelines regarding the responsibilities of all concerned organizations to facilitate the services of expatriate Bangladeshi workers	4	Date	31 Dec 2023	31 Dec 2023	31 Dec 2024	31 Dec 2024	31 Dec 2025	31 Dec 2026	31 Dec 2027
	Organized advertising activities/meetings, publicity through electronics and print media		Number	80	80	80	80	90	100	110
	Organize motivational meetings (online/offline) with the organizations located abroad		Number	750	750	770	700	850	900	920
	Distribution of leaflets to encourage expatriates' workers to send remittances		Number In thousands	0	0	50	50	60	65	70

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1400102 - Labour Offices Abroad		64,57,44	99,77,00	97,17,88	106,68,00	117,00,00	129,60,00
Total : General Activity		64,57,44	99,77,00	97,17,88	106,68,00	117,00,00	129,60,00
Total : Operating Activities		64,57,44	99,77,00	97,17,88	106,68,00	117,00,00	129,60,00
Total :		64,57,44	99,77,00	97,17,88	106,68,00	117,00,00	129,60,00

6.3 Bureau of Manpower, Employment and Training (BMET)

6.3.1 Recent Achievements: Introduction of technical training courses according to the demand of the global labor market, expansion of training facilities at the grass root level and Japanese, Korean, Arabic, English and Cantonese language training courses have been introduced with priority given to the districts lagging behind in migration. Fingerprint services have been decentralized to 42 districts, including pre-departure training for expatriate workers through 110 technical training centers. A total of 23,17,674 workers have been trained in the last 3 financial years with the aim of sending skilled workers abroad. From 2020-21 to 2022-23 financial year, 23,64,000 workers sent remittances of USD 65,631.14 million through overseas employment and 2,31,105 women workers traveled abroad completely free of cost.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Creation of skilled manpower by conducting training courses and ensuring quality as per the demand of foreign labor market	Trained male workers	1	Number (In lakh)	5.5	8.24	6.36	6.36	6.50	7.00	7.50
	Trained female workers		Number (In lakhs)	0.40	0.22	0.50	0.50	0.60	0.70	0.80
	Language Training Course Launched TTC		Number	05	05	25	25	30	35	40
2. Capacity building in providing training by adopting and implementing TTC establishment project in every Upazila of the country	Completion of TTC construction at upazila level	1	Number	25	24	15	13	3	0	0
	Initiation of training program in TTC at upazila level			25	24	10	10	10	0	0
3. Expansion of existing labour markets and sending workers through exploring new ones	Issuance of worker's Clearance for Overseas employment	2	Number (In lakhs)	7.00	11.07	10.00	10.00	11.05	11.10	11.15
	Communication with employers/ representatives/ country visits		Number	15	14	14	14	20	22	24
	Clearance of women workers in Overseas employment		Number (In lakhs)	0.60	0.69	0.65	0.65	0.70	0.75	0.80
	Arranging meetings with Baira/recruiting agents		Number	3	3	4	4	5	6	7
	Organization of meeting on creation and maintenance of data bank on skill and professional employees who want to go abroad		Number	4	4	4	4	5	6	7
4. Recruiting agencies registration, monitoring and execution of cooperative activities	Disposal of application of Recruiting license	2	Number	400	250	500	500	550	600	650
	Visiting office of the recruiting agency		Number	700	300	750	750	800	850	900
	Cancellation of Recruiting License		Number	10	10	12	12	15	16	17

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
	Renewed license of recruiting agencies		Number	250	250	300	300	350	400	450
5. Enforcement and Monitoring of regulations related to safe migration	Settled grievances.	3	Number	450	400	400	400	350	300	350
	Conducting mobile court	3	Number	22	22	25	25	30	35	40
6. Taking awareness activities to encourage expatriates to send remittances through legal channel	Organized publicity activities (meetings/briefings/electronic print/media/TVC screening etc.)	4	Number	5	5	6	6	7	8	9

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
General Activity							
1400201 - Head Office, Bureau of Manpower, Employment & Training		13,95,14	20,46,19	16,84,83	21,27,00	24,97,00	26,72,00
1400202 - Divisional Employment and Manpower Offices		53,38	1,32,00	93,60	1,40,00	1,61,00	1,72,00
1400203 - District Employment and Manpower Offices		21,84,26	30,73,00	26,85,57	31,05,00	34,00,00	36,40,00
1400204 - Training Establishments		127,50,78	181,65,00	173,38,19	240,21,00	252,17,00	268,94,00
1400205 - Institutes of Marine Technology		11,47,80	18,55,00	16,59,97	17,33,00	21,16,00	23,62,00
Total : General Activity		175,31,36	252,71,19	234,62,16	311,26,00	333,91,00	357,40,00
Special Activity							
12006000 - National Apprentice Training	1,2	91,41	1,96,81	1,28,94	1,35,00	1,85,00	1,98,00
Total : Special Activity		91,41	1,96,81	1,28,94	1,35,00	1,85,00	1,98,00
Total : Operating Activities		176,22,77	254,68,00	235,91,10	312,61,00	335,76,00	359,38,00
Development Activities							
Annual Development Program							
224060000 - Establishment of Dhaka Technical Teachers Training Institute (DTTI) (01/07/2016 - 30/06/2024)	1,5	16,34,31	17,82,00	7,41,00	19,00,00	0	0
224060100 - Establishment of 40 (forty) Technical Training Centre (TTC) at Upazila level and 1 (One) Institute of Marine Technology (IMT) at Chattogram (01/01/2016 - 30/06/2024)	1,2	153,30,99	270,92,00	170,00,00	300,00,00	0	0
224305800 - To Provide Driving Training For Employment at Home and Abroad	1	52,10,90	50,00,00	31,83,00	40,00,00	50,00,00	50,00,00
224392300 - "Establishment of 50 Technical Training Centers at Upazila Level" (01/07/2023-31/03/2028)	2	0	0	1,50,00	80,00,00	617,60,00	674,59,00
Total : Annual Development Program		221,76,20	338,74,00	210,74,00	439,00,00	667,60,00	724,59,00
Total : Development Activities		221,76,20	338,74,00	210,74,00	439,00,00	667,60,00	724,59,00
Total :		397,98,97	593,42,00	446,65,10	751,61,00	1003,36,00	1083,97,00

6.4 Wage Earners Welfare Board

6.4.1 Recent Achievements: During the last three financial years, the Wage Earners Welfare Board provided scholarships to meritorious children of 10,936 expatriate workers, disability allowance to 1592, insurance benefits to 1,117 and service to 8,320 expatriate and returnee workers through expatriate welfare desks at airports, repatriation and burial cost of 10,363 workers who died abroad and financial assistance for repatriation and treatment of 982 sick workers, ambulance services to 437 workers. Bangabandhu Wage Earners Center has been established near Hazrat Shahjalal International Airport, Dhaka and Probas

Bandhu call center (16135) has been set up to provide round the clock services to expatriate workers and their families. Recovery and advancement of Informal Sector Employment (RAISE) project funded by the World Bank has been taken for the purpose of reintegration of workers who have returned from abroad.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Providing assistance in creation of employment opportunities including psycho-social and economic counseling and cash assistance for reintegration of repatriated workers and issuance of RPL (Recognition of Prior Learning) certificate.	Reintegration of returnee expatriate workers	3	Number (In thousand)	2.00		100.00	50.00	150.00	0	0
2. Encouraging the families of workers in 04 upazilas to use the money sent by non-resident/immigrant Bangladeshi workers in the productive sector.	Encouraging expatriates' families	4	Number of Families	---	---	500.00	--	4500	-	--

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Programmes and Projects:

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Annual Development Program							
223043600 - * Promoting Diaspora Investment and Optimal Usages of Remittance	1-2	0	6,15,00	93,00	2,33,00	2,50,00	2,50,00
224347700 - Recovery and Advancement of Informal Sector Employment (RAISE): Reintegration of Returning Migrants	1-2	0	264,59,00	119,50,00	291,00,00	97,50,00	97,50,00
Total : Annual Development Program		0	270,74,00	120,43,00	293,33,00	100,00,00	100,00,00
Total : Development Activities		0	270,74,00	120,43,00	293,33,00	100,00,00	100,00,00
Total :		0	270,74,00	120,43,00	293,33,00	100,00,00	100,00,00

6.5 Bangladesh Overseas Employment Services Limited (BOESL)

6.5.1 Recent Achievements: BOESL has earned TK 114.05 Crore through sending 39,104 skilled workers in different countries in the last three FY (2020-21 to 2022-23). By this time, the Net Profit of BOESL was TK 50.97 Crore. BOESL has paid TK 33.15 Lakh to govt. as dividend against the shares and also paid TK 19.58 Crore as income tax. Moreover, BOESL has sent workers in South Korea at a low cost based on Employment Permit System (EPS) through a MoU between Bangladesh and South Korea.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Expansion of existing labour markets and sending workers through exploring new ones	Sending skilled workers abroad	2	Number (In thousand)	9.50	15.29	11.00	6.316 Up to December/2023	11.02	11.50	11.70

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Not applicable							