

**Grant No. 31**  
**134 - Ministry of Cultural Affairs**  
**Medium Term Expenditure**

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	454,54,00	494,33,00	537,70,00
Development Expenditure	324,32,00	352,70,00	383,64,00
<b>Total</b>	<b>778,86,00</b>	<b>847,03,00</b>	<b>921,34,00</b>
Recurrent	463,16,65	483,84,15	517,41,60
Capital	315,69,35	363,18,85	403,92,40
Financial Asset	0	0	0
Liability	0	0	0
<b>Total</b>	<b>778,86,00</b>	<b>847,03,00</b>	<b>921,34,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Develop and enrich nation's intellect through preservation, research, development and promotion of indigenous culture, history and heritage, spirit of the war of liberation, expansion of free thought and contemporary arts and literature.

**1.2 Major Functions**

- 1.2.1 Formulation and implementation of policies, laws and rules relating to cultural affairs in accordance with the heritage of the country;
- 1.2.2 Collection, preservation, research, exhibition, publication and development of cultural heritage, anthropology, liberation war and contemporary art and culture;
- 1.2.3 Identification, excavation, renovation, preservation and display of the archaeological sites of the country;
- 1.2.4 Copyright protection of the creative works;
- 1.2.5 Establishment, expansion and development of public and private libraries to develop reading habits;
- 1.2.6 Research and publications on language, art, culture, literature and heritage;
- 1.2.7 Organize various events nationally, such as, Ekushey February and International Mother Language Day, confer Ekushey Padak, observance of birth anniversaries of Rabindranath and Nazrul, Bengali New Year;
- 1.2.8 Cultural agreements with different countries, exchange of cultural Schemes and expanding cooperation in the international arena.

**2.0 Medium Term Strategic Objectives and Activities**

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Preservation, promotion and development of indigenous culture including the mother tongue	<ul style="list-style-type: none"> <li>• Celebrate 21<sup>st</sup> February and the International Mother Language Day and confer Ekushey Padak (medals)</li> <li>• Celebrate Bengali New Year's Day (the 1st Day of Bangla New Year) nationally</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> <li>Exchange of cultural teams with different countries under the cultural exchange agreements</li> </ul>	
	<ul style="list-style-type: none"> <li>Organize book fairs including Ekushey Book Fair and participate in book fairs abroad</li> </ul>	<ul style="list-style-type: none"> <li>Bangla Academy</li> <li>National Book Center</li> </ul>
	<ul style="list-style-type: none"> <li>Confer Bangla Academy Award</li> </ul>	<ul style="list-style-type: none"> <li>Bangla Academy</li> </ul>
	<ul style="list-style-type: none"> <li>Celebrate the birth anniversaries of Rabindra-Nazrul and other prominent scholars' birth and death anniversaries at the national level</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> <li>Nazrul Institute</li> <li>Bangla Academy</li> <li>Bangladesh Shilpakala Academy</li> </ul>
	<ul style="list-style-type: none"> <li>Research on Nazrul literature</li> <li>Standardize Nazrul's songs, publication of musical notation in proper lyrics and tune and impart training on recitation</li> </ul>	<ul style="list-style-type: none"> <li>Nazrul Institute</li> </ul>
	<ul style="list-style-type: none"> <li>Organize, exhibit schemes/events and competitions, conduct training and research, release publication on various cultural activities including music, dance, theatre, dramatics and fine arts</li> </ul>	<ul style="list-style-type: none"> <li>Bangladesh Shilpakala Academy</li> <li>Cultural Institutes/Academies of small ethnic groups</li> </ul>
	<ul style="list-style-type: none"> <li>Conduct various cultural activities including music, theatre, dramatics and fine arts of different tribes, ethnic sects and communities/anthropological groups</li> </ul>	<ul style="list-style-type: none"> <li>Cultural Institutes/ Academies of small ethnic groups</li> </ul>
	<ul style="list-style-type: none"> <li>Protect copyrights of creative works and organize seminars, symposiums and workshops on Copyright Act for creating awareness</li> </ul>	<ul style="list-style-type: none"> <li>Copyright Office</li> </ul>
	<ul style="list-style-type: none"> <li>Preservation, training and development of folk arts and crafts and organize fairs</li> </ul>	<ul style="list-style-type: none"> <li>Bangladesh Folk Arts and Crafts Foundation</li> </ul>
2. Nurturing thousand years' heritage, history and values	<ul style="list-style-type: none"> <li>Identify archaeological sites, excavate, expose, preserve and develop artifacts/sites to attract tourists</li> <li>Excavation of sites</li> <li>Arrange exhibition</li> <li>Visit (Museum)</li> <li>Visit (Archeological site)</li> </ul>	<ul style="list-style-type: none"> <li>Department of Archaeology</li> </ul>
	<ul style="list-style-type: none"> <li>Collect, preserve, develop and exhibit movable archeological and liberation war related artifacts and contemporary paintings</li> <li>Collect, preserved and exhibit the memorial of father of the nation, liberation related artifacts, paintings, books and rare manuscripts</li> </ul>	<ul style="list-style-type: none"> <li>Bangladesh National Museum</li> <li>Bangabandhu Memorial Museum</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> <li>Collect and preserve national history and ancient historical documents, print and supply according to demand</li> </ul>	<ul style="list-style-type: none"> <li>Directorate of Archives &amp; Libraries</li> </ul>
3. Building a knowledge based society	<ul style="list-style-type: none"> <li>Research and develop Bangla language and literature and translate creative work on literature and other books from home and abroad</li> </ul>	<ul style="list-style-type: none"> <li>Bangla Academy</li> </ul>
	<ul style="list-style-type: none"> <li>Procure books, provide services to readers and organize book reading competitions at the division and district levels</li> <li>Provide on-line book (e-book) services through different libraries</li> </ul>	<ul style="list-style-type: none"> <li>Department of Public Libraries</li> </ul>
	Distribute books and financial assistance to private libraries	<ul style="list-style-type: none"> <li>National Book Centre</li> </ul>
	<ul style="list-style-type: none"> <li>Provide research and reference service</li> <li>Collect and preserve research book and new publications and formulate bibliographies</li> <li>Collect publications</li> <li>Provide reading service</li> </ul>	<ul style="list-style-type: none"> <li>Directorate of Archives &amp; Libraries</li> </ul>
	<ul style="list-style-type: none"> <li>Collect books</li> <li>Publish books/folder</li> </ul>	<ul style="list-style-type: none"> <li>Department of Archeology</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Preservation, promotion and development of indigenous culture including the mother tongue

**Impact on Poverty Reduction:** Construction, renovation and development of infrastructure to facilitate the pursuit of art and culture will create employment opportunities for the poor. Efforts will be made to reduce their poverty by providing financial support to the distressed cultural workers. The activities of the establishment, expansion and development of Shilpakala Academy and library at district and upazila level will be continued under the Bangladesh Shilpakala Academy and Department of Public Library respectively. The poor students and poor people will be benefitted by receiving free education materials from public and private libraries. Besides, for the purpose of conducting cultural activities in the secondary schools in district and upazila levels, the recruitment of various trainers will play an important role in reducing poverty.

**Impact on Women's Advancement:** Establishment and expansion of Shilpakala Academies and libraries at the district and upazila levels, and preservation, expansion and development of folk art and culture through Bangladesh Folk Arts and Crafts Foundation will widen the scope for a significant number of women to learn more on the art and culture. Moreover, opportunities for employment of poor women will be created due to women's participation in infrastructural development. This will result in empowerment, awareness, mental development and socio-social welfare of women-which will have a significant impact on women's overall development. In the last few years, significant numbers of poor women cultural workers were provided with allowances. If the poor women cultural workers receive grants-in-aid, they will be empowered in family and socio-economically. In the last three fiscal years, 15 women were given Ekushey Padak. A large number of stalls were allocated for women in Amar Ekushey Book Fair organized by Bangla

Academy. In the initiative of Bangladesh People's and Crafts Foundation, 130 women were trained in folk-arts and crafts. These activities will increase the confidence, power and dignity of women.

### 3.1.2 Nurturing thousand years' heritage, history and values

**Impact on Poverty Reduction:** In order to attract tourists, proper renovation, preservation and development of archaeological sites will create employment opportunities for the poor people. Increasing tourist arrivals will lead to the expansion of business and commerce of local poor people and new job opportunities will be created. As a result, the local community of archaeological sites will get increased income opportunities.

**Impact on Women's Advancement:** Involvement of women in infrastructural development activities consolidates their social status. Involvement in the cultural activities also plays a supportive role in the enhancement of employment and in the development of women's mental horizon. Folk and craft training will help them increase their skills and become self-reliant. Consequently, it will play a special role in reducing poverty and empowering women.

### 3.1.3 Building a knowledge-based society

**Impact on Poverty Reduction:** Construction and development of infrastructure of libraries by Directorate of Public Libraries will be continued at the district and upazila levels to provide reading services. These activities will create employment opportunities for the poor. In addition, students from the poor families and poor people will be benefited by receiving reading materials from the public libraries.

**Impact on Women's Advancement:** There will be participation of women groups in public-private libraries. Besides, through the opportunity of reading in the library, women's skills, mental development and socio-economic conditions will be improved.

## 3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	250,76,80	251,27,62	148,18,08
Gender	248,01,17	269,56,86	284,70,87

### 4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
<p><b>1. Promotion of national art and culture and preservation and development of the mother language</b></p> <p>Programs at the regional, national and international levels need to be organized to celebrate and uphold the history of the language movement (the 21<sup>st</sup> February), the International Mother Language Day and Bengali New Year Day (1<sup>st</sup> day of Boishakh), celebrating festival of Nobanno, Peace Rally (Mongol Shovajatra), celebrating the historic speech of the Father of the Nation on 7<sup>th</sup> March recognized as part of the World Documentary Heritage and also to promote and develop art, literature and culture such as music, dance, drama, fine arts etc. In addition, it is also important to organize training, seminars and workshops on different relevant issues. Therefore, this area has been given the top priority.</p>	<ul style="list-style-type: none"> <li>• Preservation, promotion and development of indigenous culture including the mother tongue</li> </ul>
<p><b>2. Preservation and development of indigenous heritage, culture and history</b></p> <p>Preparation and publication of expert reports, identification and preservation of archeological sites, establishing new museums at the archeological sites, expansion of thematic museums at regional and national levels, registration of archeological sites/objects and collection</p>	<ul style="list-style-type: none"> <li>• Nurturing the thousand years' heritage, history and values</li> </ul>

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
of historic documents are essential for preserving and developing heritage of historical and cultural resources. To maintain continuity, it is necessary to exhibit sites and disclose information through the websites to uphold national history and heritage. Hence this area has been given the priority.	
<p><b>3. Establishment, expansion and development of libraries and book distribution</b></p> <p>By increasing the supply of books and developing the libraries reading habits and opportunities for learning for the general mass can be widened. With this in mind, new libraries in both public and private sectors are being established and the existing one is modernized at the district and upazila levels. In addition, there is a need for modern and standard libraries to provide increased reference services to the students and research through e-book. Therefore, this sector has been given the priority.</p>	<ul style="list-style-type: none"> <li>Building a knowledge based society</li> </ul>

#### 4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

##### 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Secretariat, Ministry of Cultural Affairs	369,78,00	379,22,06	524,58,00	594,61,00	611,23,00
Head Office, Department of Archaeology and Museum	40,67,00	39,90,25	29,97,00	11,35,75	12,43,75
Regional Offices Department of Archaeology and Museum	46,94,00	31,25,20	50,86,00	58,53,40	62,57,55
Archaeology and Museums	11,29,00	11,24,94	11,87,00	12,50,85	13,14,70
Department of Archives and Library	9,05,00	9,46,24	11,41,00	12,20,00	13,05,00
Head Office, Department of Public Libraries	193,50,00	265,23,50	121,74,00	127,65,50	177,04,00
Divisional Government Public Libraries	7,88,00	7,85,18	8,00,00	8,45,00	9,03,00
District Government Public Libraries	14,93,00	15,31,78	15,71,50	16,73,00	17,55,00
Government Public Library Branches	41,00	41,07	44,50	46,50	49,00
Copyright Office	4,40,00	4,26,34	4,27,00	4,52,00	4,79,00
<b>Grand Total :</b>	<b>698,85,00</b>	<b>764,16,56</b>	<b>778,86,00</b>	<b>847,03,00</b>	<b>921,34,00</b>

##### 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2024-25	Projection	
		2023-24			2025-26	2026-27
	<b>Recurrent Expenditure</b>					
3111	Wages and salaries in cash	62,53,71	60,63,53	66,02,23	68,84,75	72,27,70
3211	Administrative expenses	25,90,98	50,84,17	41,03,52	34,86,20	35,87,11
3221	Fees, charges and commissions	33,85	84,85	26,65	28,66	30,70
3231	Training	2,05,46	2,12,10	2,04,00	2,09,00	2,22,00
3243	Petrol, oil and lubricants	1,72,60	1,72,20	1,97,62	1,97,74	2,11,38
3244	Travel and Transfer	3,04,08	2,86,10	2,95,16	2,73,57	2,93,20
3252	Medical and surgical supplies	30	30	0	0	0
3253	Public order and safety supplies	5,19,74	5,16,64	5,42,10	5,74,00	6,03,50
3255	Printing and stationery	3,78,73	3,67,78	4,06,07	4,24,87	4,66,49
3256	General supplies and materials	1,07,62	1,02,43	1,05,23	1,18,54	1,26,52
3257	Professional services, honorariums and special expenses	36,99,02	26,47,05	26,62,96	32,51,50	35,74,33
3258	Repairs and maintenance	31,73,10	29,54,17	25,10,89	18,33,73	19,56,05
3631	Current grants	218,89,03	221,38,78	230,58,32	247,42,45	271,44,74

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
3632	Capital grants	6,00,97	5,79,29	8,26,68	7,27,55	6,83,26
3721	Social assistance benefits in cash	9,40,00	9,40,00	10,00,00	12,00,00	13,00,00
3821	Current transfers not elsewhere classified	33,14,72	28,98,58	33,91,22	38,77,62	42,94,62
3823	Current transfers for projects	0	4,29,00	3,83,00	2,68,97	0
3911	Reserve	8,48,78	0	1,00	2,85,00	20,00
	<b>Total : - Recurrent Expenditure</b>	<b>450,32,69</b>	<b>454,76,97</b>	<b>463,16,65</b>	<b>483,84,15</b>	<b>517,41,60</b>
	<b>Capital Expenditure</b>					
4111	Buildings and structures	151,23,95	188,15,81	88,87,14	96,22,78	133,84,35
4112	Machinery and equipment	33,47,75	44,93,83	19,21,71	16,93,84	29,37,55
4113	Other fixed assets	1,95	3,95	41,00	1,20	1,50
4141	Land	7,42,00	2,50,00	7,23,50	12,07,00	14,16,00
4211	Capital expenditure for project	0	73,62,00	152,99,00	168,50,41	0
4911	Reserve	56,22,66	0	46,97,00	69,43,62	226,53,00
	<b>Total : - Capital Expenditure</b>	<b>248,38,31</b>	<b>309,25,59</b>	<b>315,69,35</b>	<b>363,18,85</b>	<b>403,92,40</b>
	<b>Assets</b>					
7215	Loans	14,00	14,00	0	0	0
	<b>Total : - Assets</b>	<b>14,00</b>	<b>14,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand Total :</b>	<b>698,85,00</b>	<b>764,16,56</b>	<b>778,86,00</b>	<b>847,03,00</b>	<b>921,34,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
1. Visit to historical sites/artifacts									
a. Archaeological sites/monuments	2	Growth of visitors (%)	2	2.57	2.50	2.50	3.50	3.75	4.0
b. Museum			1.70	17.23	1.80	5.00	6.00	7.00	8.00
2. New archaeological sites/artifacts explored	2	Numbers	570	570	580	575	575	580	585
3. Use of public library facilities	3	Growth of readers/users (%)	2.20	119.67	2.50	8.00	9.00	10.00	11.00
4. Application disposal rate in issuing copyright certificates	1	Disposal rate (%)	95	100	95	100	100	100	100

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** The Ministry of Culture is devoted to preserve and develop indigenous culture and crafts, contemporary art and literature with a view to build a humanitarian culture minded nation. Extensive programs have been implemented to preserve heritage of Bengali culture including awarding of Ekushey Padak, celebrating historic 7th March, celebrating Nazrul, Rabindra birth anniversary. The traditional art of Shitalpati weaving of Sylhet has been included in the list of important Intangible Cultural Heritage of the world by the UNESCO, an agency of United Nations. On the occasion of Mujib Barsho and Golden Jubilee of Independence, Cultural Exchange Program (CEP) was re-signed with 3 countries (Maldives, Sri Lanka and Nepal). A cultural cooperation agreement was signed with Greece on 16 March 2022. In the last 3 years, 30 cultural groups have been sent abroad, 19,959 ISBNs have been issued and 3,212 archival documents have been collected. Grants have been given in favor of 11688 unemployed artists and poets in different districts of the country due to the corona virus pandemic. 60 research papers and periodicals have been published for the research and development of Bengali language and literature. Grants have been awarded to 20 persons for research. On April 13, 2022, Honorable Prime Minister inaugurated the newly

constructed District Shilpakala Academy buildings in Kushtia, Khulna, Jamalpur, Narayanganj, Pabna, Manikganj, Moulvibazar and Rangpur districts.

### 6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Celebrate 21st February and the International Mother Language Day and confer Ekushey Podok (medals)	Mother Language Day celebrated*	1	Numbers (Schemes)	1	1	1	1	1	1	1
	Ekushey Medals awarded*		Number (medals)	21	21	21	21	21	21	21
2. Celebrate Bengali New Year's Day (the 1st Day of Bangla New Year) nationally	Pahela Boishakh celebrated*	1	Number celebration	496	496	496	496	496	496	496
3. Exchange of cultural teams with different countries under cultural agreements	Cultural program exchanged	1	Numbers	3	3	36	8	8	10	10
4. Celebrate the birth anniversaries of Rabindra-Nazrul and other prominent scholars' birth and death anniversaries at the national level	Rabindra birth anniversary* celebrated	1	Numbers (area)	3	4	3	3	3	3	3
	Nazrul's birth anniversary celebrated*			3	4	3	3	3	3	3

### 6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1340101 - Secretariat, Ministry of Cultural Affairs	1-4	69,80,01	86,22,00	79,05,99	91,23,00	107,47,00	123,31,00
<b>Total : General Activity</b>		<b>69,80,01</b>	<b>86,22,00</b>	<b>79,05,99</b>	<b>91,23,00</b>	<b>107,47,00</b>	<b>123,31,00</b>
<b>Special Activity</b>							
120000801 - Loans to Government Employees	1-4	3,95	14,00	14,00	0	0	0
127008001 - International Centre for the Study of the Preservation and Restoration of Cultural Property (ICCROM)	1-4	0	3,00	3,00	3,00	3,00	3,00
127008101 - International Council on Archives (ICA)	1-4	6,87	5,00	5,00	5,00	5,00	5,00
127008301 - International Federation of Library Association (IFLA)	1-4	84	3,00	3,00	3,00	3,00	3,00
127008601 - International ISBN Agency	1-4	32	3,00	3,00	3,00	3,00	3,00
127010601 - IRCICA	1-4	0	70,00	70,00	70,00	70,00	70,00
127014701 - South and Asian West Asian Regional Branch of International Council on Archives (SWARBICA)	1-4	88	2,00	2,00	2,00	2,00	2,00
127018801 - World Heritage Fund (UNESCO)	1-4	23	75,00	75,00	75,00	75,00	75,00
<b>Total : Special Activity</b>		<b>13,09</b>	<b>1,75,00</b>	<b>1,75,00</b>	<b>1,61,00</b>	<b>1,61,00</b>	<b>1,61,00</b>
<b>Support Activity</b>							
131020501 - Bangladesh Shilpi Kollyan Trust	-	0	50,00	50,00	52,00	55,00	60,00
<b>Total : Support Activity</b>		<b>0</b>	<b>50,00</b>	<b>50,00</b>	<b>52,00</b>	<b>55,00</b>	<b>60,00</b>
<b>Total : Operating Activities</b>		<b>69,93,10</b>	<b>88,47,00</b>	<b>81,30,99</b>	<b>93,36,00</b>	<b>109,63,00</b>	<b>125,52,00</b>
<b>Development Activities</b>							
<b>Non-Annual Development Program</b>							
213016501 - Archaeological Survey and Excavation at Bikrampur Area	1-4	1,41,23	1,36,00	1,36,00	0	0	0
<b>Total : Non-Annual Development Program</b>		<b>1,41,23</b>	<b>1,36,00</b>	<b>1,36,00</b>	<b>0</b>	<b>0</b>	<b>0</b>

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Annual Development Program</b>							
221000134 - Reserve for unapproved project Ministry of Cultural Affairs	1-4	0	4,00,00	0	46,97,00	63,28,00	226,53,00
224032000 - Establishment of Center for Genocide-Torture and Liberation War Studies (CGTLWS) (01/01/17 - 31/12/2023)	1-4	3,75,00	1,69,00	1,96,00	0	0	0
<b>Total : Annual Development Program</b>		<b>3,75,00</b>	<b>5,69,00</b>	<b>1,96,00</b>	<b>46,97,00</b>	<b>63,28,00</b>	<b>226,53,00</b>
<b>Total : Development Activities</b>		<b>5,16,23</b>	<b>7,05,00</b>	<b>3,32,00</b>	<b>46,97,00</b>	<b>63,28,00</b>	<b>226,53,00</b>
<b>Total :</b>		<b>75,09,33</b>	<b>95,52,00</b>	<b>84,62,99</b>	<b>140,33,00</b>	<b>172,91,00</b>	<b>352,05,00</b>

## 6.2 Department of Archaeology

**6.2.1 Recent Achievements:** In the last three years, Archaeological excavations were carried out at 16 sites. Notable among these are Jogoddol bihar at Dhamoirhat upazila in Naogaon district, Kapilmuni in Paikgachha upazila of Khulna district, Dalijhara archeological mound of Jessore, Khan Jahan (R) 'home at Bagerhat district, Panchthubi mont(mohonta) Mura at Sadar upazila of Cumilla, archeological mound adjacent to the shrine of Shah Garibulla in Kishoreganj etc. 24 archaeological sites were gazetted as protected archaeological sites and ticket system is introduced in 05 archaeological sites. Archaeological survey was conducted in 23 upazilas. Notable among them are Chakoria, Teknaf, Sadar and Burichong upazila of Cox's Bazar district; Katiyadi, Ashotogram,, Mithamoine Sadar, Hossenpur and Pakundia upazilas of Kishoreganj district; Bagmara, Durgapur of Rajshahi distric, Mohadevpur , Porsha, Sadar and Manda upazila of Naogaon district. Mentionable renovation and conservation works are Muktagacha Zamindar Bari of Mymensing district, Shasilaj Museum, 13<sup>th</sup> building of Panam City, the ancestral home of the Film maker Sotyajit Roy, Lalbagh Fort Museum Barokuthi of Rajshahi District, Rabindra Kacharibai of Shahjadpur upazila of Sirajganj district, Tahakhana of Chapainababganj District, Charity Clinic of Shilaidoho Rabindra Kuthibari of Cumilla district, M, M Dutta Bari of Keshobpur of Jashore district, Haoli Rajbari of Sadar Upazila of Chandpur district etc. Besides, development work of Shilaidah Rabindra Kuthibari of Kushtia district with the grant of Government of India

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Identify archaeological sites, excavate, expose, preserve and develop artifacts/sites to attract tourists	Archeological artifacts/sites identified	2	Numbers	570	570	575	575	575	580	585
a) Identification of installation and transferable artifacts	Excavation of sites		Numbers	7	6	7	4	4	4	4
b) Excavation of sites c) Visit (Archeological sites)	Tourists visited		Numbers (person in lacs)	23.70	25.13	23.70	16.00	18.00	19.00	20.00
2 Arrange exhibition	Exhibition	2	Number	5	5	5	5	5	5	5
3 Collect books	Collection	3	Number	475	84	476	84	84	84	84
4 Publish books/folder	Published book	3	Number	5	5	5	5	5	5	5
5 Visit (Museum)	Visit of tourists	2	Number (in lacs)	24.90	26.00	25.00	20.00	22.00	25.00	28.00

### 6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1340201 - Head Office, Department of	1-5	7,19,48	22,67,00	22,23,25	14,28,00	11,35,75	12,43,75



Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Archaeology and Museum							
1340202 - Regional Offices Department of Archaeology and Museum	1-5	31,28,95	46,94,00	31,25,20	50,86,00	58,53,40	62,57,55
1340203 - Archaeology and Museums	1-5	9,05,10	11,29,00	11,24,94	11,87,00	12,50,85	13,14,70
<b>Total : General Activity</b>		<b>47,53,53</b>	<b>80,90,00</b>	<b>64,73,39</b>	<b>77,01,00</b>	<b>82,40,00</b>	<b>88,16,00</b>
<b>Total : Operating Activities</b>		<b>47,53,53</b>	<b>80,90,00</b>	<b>64,73,39</b>	<b>77,01,00</b>	<b>82,40,00</b>	<b>88,16,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224354400 - Archaeological conservation of the historic Rose Garden and establishment of the Dhaka Metropolis Museum (01/01/22 - 31/12/2024)	1-5	0	18,00,00	17,67,00	15,69,00	0	0
<b>Total : Annual Development Program</b>		<b>0</b>	<b>18,00,00</b>	<b>17,67,00</b>	<b>15,69,00</b>	<b>0</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>0</b>	<b>18,00,00</b>	<b>17,67,00</b>	<b>15,69,00</b>	<b>0</b>	<b>0</b>
<b>Total :</b>		<b>47,53,53</b>	<b>98,90,00</b>	<b>82,40,39</b>	<b>92,70,00</b>	<b>82,40,00</b>	<b>88,16,00</b>

### 6.3 Directorate of Archives and Libraries

**6.3.1 Recent Achievements:** In the last 3 fiscal year, 22,562 ISBN were issued, 18,056 creative books were collected under the copyright act, 3371 archival files/documents were collected, 34416 research/reader services were delivered, digital catalog of 35661 books and magazine were created, 3 national bibliographies were published on an annual basis. 320 people got professional training in archives and library

#### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Collect and preserve national history and ancient documents, print and supply according to demand/requisition	Historical/ ancient documents collected and preserved	2	Numbers (in thousand)	2000	1063	1100	1000	1050	1100	1100
2. Provide research and reference service	Research & reference	3	Person	500	500	1821	600	500	700	800
3. Collect and preserve research book and new publications and formulate bibliographies	Publication collected and ISBN given	3	Numbers (in thousand)	6500	11381	6700	7000	7500	8000	8000
4. Collect published books	Collect new original book	3	Number	5600	5907	5700	5600	5700	5800	5900
5. Provide reading service	Reference & reading service	3	Person	10500	12444	11000	10500	11000	12000	13000

#### 6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1340301 - Department of Archives and Library	1-5	7,21,96	9,05,00	9,46,24	11,41,00	12,20,00	13,05,00
<b>Total : General Activity</b>		<b>7,21,96</b>	<b>9,05,00</b>	<b>9,46,24</b>	<b>11,41,00</b>	<b>12,20,00</b>	<b>13,05,00</b>
<b>Total : Operating Activities</b>		<b>7,21,96</b>	<b>9,05,00</b>	<b>9,46,24</b>	<b>11,41,00</b>	<b>12,20,00</b>	<b>13,05,00</b>
<b>Total :</b>		<b>7,21,96</b>	<b>9,05,00</b>	<b>9,46,24</b>	<b>11,41,00</b>	<b>12,20,00</b>	<b>13,05,00</b>

### 6.4 Department of Public Libraries

**6.4.1 Recent Achievements:** The main functions of the Department of Public Library is to devote maximum effort to build a knowledge based enlighten society. This effort includes providing modern technology based services based on science. To achieve this objective, 288430 books have been distributed and

2147000 readers got services from 71 government public libraries of the country in the last three years. National day based competitions were arranged on essays writing, book readings, painting, quiz and recitation across the country. Books, crests and certificates were provided to 18000 winners. Sufia Kamal National Public Library and 67 government public libraries under the Department of public library at divisional and district levels have been attached to the National Web Portal. National Library Day is being celebrated on 5th February every year as usual at divisional, district and upazila level. In order to facilitate the simplification of service, software has been developed to receive the book list online for the purchase of books and E token (seat booking). Bangabandhu and Liberation war corner have been set up in 1000 libraries of the country (public and private including jail libraries) under the Bangabandhu and Liberation war corner Project. Old building of department of Public Library was demolished and construction of modern multi-storied building is in progress. Department of Public Library shifted to BSL building for operating administrative activities Multimedia projectors have been installed in all public libraries with increased internet speed.

#### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Procure books, provide services to readers and organize book reading competitions at the division and district levels	Books procured	3	Numbers (thousand)	96	90	97	91	92	93	94
	Book reading competitions organized*		Numbers (Schemes)	384	384	395	384	448	512	512
	Participants		Numbers (thousand)	32	25	34	26	26	27	27
2. Provide on-line book (e-book) service through different libraries	General reading services provided	3	Numbers (person in lacs)	6.55	13.18	6.60	13.55	14.00	14.40	14.90
	Reference services provided to researchers		Numbers (lacs)	0.34	1.29	0.30	1.32	1.33	1.34	1.35

\* From the 64 centers of the country 6 competitions on 6 topics are organized as per the existing policy.

#### 6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
<b>General Activity</b>							
1340401 - Head Office, Department of Public Libraries	1-2	11,95,30	16,33,00	16,09,50	16,90,00	18,28,50	19,93,00
1340402 - Divisional Government Public Libraries	1-2	5,33,17	7,88,00	7,85,18	8,00,00	8,45,00	9,03,00
1340403 - District Government Public Libraries	1-2	11,61,79	14,93,00	15,31,78	15,71,50	16,73,00	17,55,00
1340404 - Government Public Library Branches	1-2	18,54	41,00	41,07	44,50	46,50	49,00
<b>Total : General Activity</b>		<b>29,08,80</b>	<b>39,55,00</b>	<b>39,67,53</b>	<b>41,06,00</b>	<b>43,93,00</b>	<b>47,00,00</b>
<b>Total : Operating Activities</b>		<b>29,08,80</b>	<b>39,55,00</b>	<b>39,67,53</b>	<b>41,06,00</b>	<b>43,93,00</b>	<b>47,00,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224130700 - * Establishment of Muslim Institute Cultural Complex, Chattogram (01/01/2018-31/12/2021) Approved	1-2	64,58,00	79,14,00	92,14,00	90,00	0	0
224244100 - * Country-wide Mobile Library Project	2	18,84,36	40,00	19,14,00	9,51,00	0	0
224330900 - Extension of Online Services of Govt. Public Libraries (01/01/20 - 30/06/2024)	1-2	92,39	25,00,00	33,66,00	0	0	0
224340200 - Construction of Multi-Storied Building of the Department of Public Libraries	1-2	7,22,04	68,63,00	97,70,00	77,00,00	109,37,00	157,11,00
224358400 - Construction of Sheikh Lutfar Rahman Library and Research Centre	1-2	0	4,00,00	6,50,00	17,43,00	0	0
<b>Total : Annual Development Program</b>		<b>91,56,79</b>	<b>177,17,00</b>	<b>249,14,00</b>	<b>104,84,00</b>	<b>109,37,00</b>	<b>157,11,00</b>
<b>Total : Development Activities</b>		<b>91,56,79</b>	<b>177,17,00</b>	<b>249,14,00</b>	<b>104,84,00</b>	<b>109,37,00</b>	<b>157,11,00</b>
<b>Total :</b>		<b>120,65,59</b>	<b>216,72,00</b>	<b>288,81,53</b>	<b>145,90,00</b>	<b>153,30,00</b>	<b>204,11,00</b>

## 6.5 Copyright Office

**6.5.1 Recent Achievements:** In the last three years, online registration for copyright activities has been introduced. In the last three years, 8557 creative work registration certificates have been issued against 9588 applications. 15 seminars and 4 workshops were organized to raise awareness about copyright law. In addition, International Copyright Day celebration on April 23 every year becomes a part of public awareness activities. . Currently, the registration process of creative intellectual property is being completed within short period of time in e-copyright system.

### 6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Protect copyrights of creative works and organize seminars, symposiums and workshops on Copyright Act	Certificates issued	1	Numbers	2200	2289	2420	2500	3000	3000	3000
	Taskforce operation conducted			2	2	3	2	3	3	3
	Seminars/symposiums organized			5	5	5	5	5	6	6

### 6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1340501 - Copyright Office	1	2,09,52	4,40,00	4,26,34	4,27,00	4,52,00	4,79,00
<b>Total : General Activity</b>		<b>2,09,52</b>	<b>4,40,00</b>	<b>4,26,34</b>	<b>4,27,00</b>	<b>4,52,00</b>	<b>4,79,00</b>
<b>Total : Operating Activities</b>		<b>2,09,52</b>	<b>4,40,00</b>	<b>4,26,34</b>	<b>4,27,00</b>	<b>4,52,00</b>	<b>4,79,00</b>
<b>Total :</b>		<b>2,09,52</b>	<b>4,40,00</b>	<b>4,26,34</b>	<b>4,27,00</b>	<b>4,52,00</b>	<b>4,79,00</b>

## 6.6 Bangladesh Shilpakala Academy

**6.6.1 Recent Achievements:** Bangladesh Shilpakala Academy is continuing its effort to recognize the talented artists of the country for their outstanding contribution in various fields of culture. National days are celebrated with due respect and dignity. Training activities and workshops were conducted on various fields of culture. Conducting training programs on various cultural fields (drama, dance, recitation, film, instrumental music, acrobatic percussion, music, fine arts, sitar, sarod, classical dance, classical music). Drama was produced about Bangabandhu in 64 districts. Production of environmental theaters about genocide in district level ,drama film, recitation, music, dance, fine arts, acrobatics and photography have been organized with the participation of children, teenagers, youth and elders across the country in various branches of art. In addition , Art Biennale with the participation of 114 countries, National Fine Arts Exhibition, New Artist Fine Arts Exhibition, National Sculpture Exhibition, Bangladesh Film Festival, Bangladesh Cultural Festival, Bangladesh Short and Documentary Film Festival, Bangladesh Children's Film Festival etc. programs have been organized. In the last 3 years, Jatra Festival, Bangabandhu Cultural Festival, Classical Music and Dance Festival, National Instrumental Music Festival, National Pitha Festival and Puppet Festival have been organized. In the last three years projects implemented to promote and expansion national culture are: Renovation of 15 District Shilpakala Academy, Construction of District Shilpakala Academy with modern facilities with the capacity of 400-500 seats in 9 districts and divisional cities, expansion and completion of unfinished work of National Gallery and National Center for Music and Dance.

### 6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2022-23	2023-24	2024-25	2025-26	2026-27			
1	2	3	4	5	6	7	8	9	10	11	
1. Celebrate the birth anniversaries of Rabindra-Nazrul and other prominent scholars' birth and death anniversaries at the national level	Birth and death anniversaries celebrated	1	Numbers (events)	43	43	43	35	35	35	35	
2. Organize, exhibit schemes/ events & competitions, conduct training and research, release publication on various cultural activities including music, drama, dramatics and fine arts	Cultural events organized	1	Numbers	5326	5326	5326	5326	5326	5326	5326	
	Publication (Book printing)			76	86	76	76	76	76	76	76
	Workshop organized			756	756	756	756	756	756	756	756

### 6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
<b>Support Activity</b>							
131011000 - Shilpakala Academy	1-2	79,72,51	90,41,00	92,19,72	100,10,00	107,10,00	114,59,00
<b>Total : Support Activity</b>		<b>79,72,51</b>	<b>90,41,00</b>	<b>92,19,72</b>	<b>100,10,00</b>	<b>107,10,00</b>	<b>114,59,00</b>
<b>Total : Operating Activities</b>		<b>79,72,51</b>	<b>90,41,00</b>	<b>92,19,72</b>	<b>100,10,00</b>	<b>107,10,00</b>	<b>114,59,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224130600 - * Extension and Completion the Remaining Work of National Art Gallery and National Music & Dance Centre (01/07/2017-30/06/2024) Approved	1-2	17,50,00	15,36,00	15,36,00	34,02,00	46,00,00	0
224358600 - President Md. Abdul Hamid Shilpakala Academy & Regional Cultural Centre, Mithamain, Kishoreganj	1-2	0	8,00,00	8,00,00	25,84,00	31,09,00	0
224358700 - Construction of Muktagacha Cultural Centre (০১/০৭/২০২২ - ৩১/১২/২০২৪)	1-2	0	3,00,00	3,00,00	16,47,00	10,00,00	0
<b>Total : Annual Development Program</b>		<b>17,50,00</b>	<b>26,36,00</b>	<b>26,36,00</b>	<b>76,33,00</b>	<b>87,09,00</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>17,50,00</b>	<b>26,36,00</b>	<b>26,36,00</b>	<b>76,33,00</b>	<b>87,09,00</b>	<b>0</b>
<b>Total :</b>		<b>97,22,51</b>	<b>116,77,00</b>	<b>118,55,72</b>	<b>176,43,00</b>	<b>194,19,00</b>	<b>114,59,00</b>

### 6.7 Bangla Academy

**6.7.1 Recent Achievements:** . On the basis of the nomination file prepared by Bangla Academy, Mangal Shovajatra of Pohela Boishakh has been included in the Intangible Cultural Heritage of Humanity of the United Nations. Under the direction of Honorable Prime Minister literature fair were held in 64 districts. MoU signed between Bangla Academy and Nepal Academy. International literature Conference and International Folklore Summer School were conducted. English translation of Mir Mosharraf Hossain's novel "Bishad Sindhu" in the name of "Ocean of Sorrow"; " The Prison Diaries" (by Bangabandhu Sheikh Mujibur Rahman), "South Asian Heritage, Folklore: New Challenges; Folklore in the Urban Context and Social Change and Folklore these books published by Bangla Academy were acclaimed internationally. Bangla Academy participated in international book fair in Calcutta, Tripura, London, New York and Jeddah. 136 ceremonies were held on the birth and death anniversaries of eminent personalities including Bangabandhu. A total of 260 books including 4 translation books and 90 books on Bangabandhu and 30 magazines have been published, those includes named by "Sheikh Mujibur Rahman Rochnaboli( vol 1) ,Osampto atmojiboni Path- Bishleshon, Bangla Academy Patrika, Bangabandhu Jonmoshotobarsho Sonkha ,Amar Jibonniti Amar Rajniti by Hon'ble President Md. Abdul Hamid , Praner Pradip Jaliye, Sheikh Hasinar Sristishilota", Russell er Jonno Valobasa, Dipto Joyollas, Padma Setu Swapnomangaler Kotha, Protibondhita Shobdokosh, Shikkha Porivasha, The Matter of Savitri.

### 6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Organize book fairs including Ekushey Book Fair and participate in book fairs abroad	Ekushey book fair organized	1	Numbers	6	20	12	22	27	30	35
	Book stalls (Publishers)			704	800	725	800	850	850	850
	Book fairs abroad			2	3	4	3	5	6	6
2. Confer Bangla Academy Award	Conferred Award*	1	Numbers	10	10	15	23	23	23	23
3. Celebrate the birth anniversaries of Rabindra-Nazrul and other prominent scholars' birth and death anniversaries at the national level	Birth and death anniversaries celebrated	1	Numbers (Schemes)	45	85	75	90	90	94	94
4. Research and development of Bangla language and literature, and translate creative work on literature and other books from home and abroad	Book publication*	3	Numbers	30	47	57	45	50	55	60

### 6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131010300 - Bangla Academy	1-4	34,49,51	39,99,00	39,99,00	40,21,00	43,03,00	46,05,00
<b>Total : Support Activity</b>		<b>34,49,51</b>	<b>39,99,00</b>	<b>39,99,00</b>	<b>40,21,00</b>	<b>43,03,00</b>	<b>46,05,00</b>
<b>Total : Operating Activities</b>		<b>34,49,51</b>	<b>39,99,00</b>	<b>39,99,00</b>	<b>40,21,00</b>	<b>43,03,00</b>	<b>46,05,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224373700 - Digitization and Automation of Bangla Academy Library (DABAL)	4	0	0	2,00,00	10,00,00	7,66,00	0
<b>Total : Annual Development Program</b>		<b>0</b>	<b>0</b>	<b>2,00,00</b>	<b>10,00,00</b>	<b>7,66,00</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>0</b>	<b>0</b>	<b>2,00,00</b>	<b>10,00,00</b>	<b>7,66,00</b>	<b>0</b>
<b>Total :</b>		<b>34,49,51</b>	<b>39,99,00</b>	<b>41,99,00</b>	<b>50,21,00</b>	<b>50,69,00</b>	<b>46,05,00</b>

### 6.8 National Book Center

**6.8.1 Recent Achievements:** The National Book Center is implementing multi-faceted activities with a view to increase reading habits among the people by development of books and organizing book fairs including expanding the private libraries located in remote areas in order to build a knowledge-based society. For that, in the last three financial years, financial assistance of Taka 6.95 Crore (approximately) and 195,000 copies of books of same amount of money were provided to 2420 private libraries. 81 book fairs were organized at divisional and district level. National Book center participated in 9 international book fairs. 252 librarians from private libraries have been trained to increase the capacity of private libraries. Furthermore, 24 seminars/conferences were organized in home and abroad

### 6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Organize book fairs including Ekushey Book Fair and participate in book fairs held in abroad	Book fairs organized/participated	1	Numbers	8	13	8	11	12	12	12

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
2. Distribute books and financial assistance to private libraries	Incentives given:									
	Private libraries	3	Numbers	820	820	830	830	840	850	850
	Books distributed	3	Numbers (thousand)	70	81	75	74	75	88	85

### 6.8.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131018500 - Jatiya grantha kendra	1-2	8,17,64	7,05,00	6,76,76	6,73,00	7,20,00	7,70,00
<b>Total : Support Activity</b>		<b>8,17,64</b>	<b>7,05,00</b>	<b>6,76,76</b>	<b>6,73,00</b>	<b>7,20,00</b>	<b>7,70,00</b>
<b>Total : Operating Activities</b>		<b>8,17,64</b>	<b>7,05,00</b>	<b>6,76,76</b>	<b>6,73,00</b>	<b>7,20,00</b>	<b>7,70,00</b>
<b>Total :</b>		<b>8,17,64</b>	<b>7,05,00</b>	<b>6,76,76</b>	<b>6,73,00</b>	<b>7,20,00</b>	<b>7,70,00</b>

### 6.9 Nazrul Institute

**6.9.1 Recent Achievements:** In the last 3 years, Kabi Nazrul Institute has published 49 books of Nazrul's own works, 5 books of Nazrul music notation in pure words and tunes, 3 research papers on Nazrul, 3 research books on Nazrul and 2 books translated into English. Notable among which are "Shoto Barsho Smarakgrontho of Bidrohi Poems by Kazi Nazrul Islam, Swadhinotar Shubarno Joyonti Smarak, Nazul Samogro, (1-17 vol)", "Sur O Shruti", Nazrul Sangeet Swarolipi (51<sup>th</sup> to 55<sup>th</sup> vol). The institute has conducted training courses on Nazrul music, recitation and dance. A total of 1200 trainees have been trained in these training courses. Nazrul Sangeet Pramanikaran Parishad has authenticated the notation of 45 Nazrul Sangeet for the purpose of spreading Nazrul Sangeet in original notation and tunes.

### 6.9.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Celebrate the birth anniversaries of Rabindra-Nazrul and other prominent scholars' birth and death anniversaries at the national level	Events organized on birth anniversaries	1	Numbers	5	5	5	5	5	5	5
2. Research on Nazrul literature	Publications			20	20	10	10	14	14	14
3. Standardize Nazrul's songs, publication of musical notation in proper lyrics and tune and impart training on recitation	Training imparted	1	Numbers (persons)	300	400	300	300	455	470	470
	Books on musical notations published		Numbers	2	1	2	1	1	1	1

### 6.9.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Support Activity</b>							
131010700 - Nazrul Institute	1-3	5,78,20	5,87,00	5,93,66	6,52,00	6,97,00	7,46,00
<b>Total : Support Activity</b>		<b>5,78,20</b>	<b>5,87,00</b>	<b>5,93,66</b>	<b>6,52,00</b>	<b>6,97,00</b>	<b>7,46,00</b>
<b>Total : Operating Activities</b>		<b>5,78,20</b>	<b>5,87,00</b>	<b>5,93,66</b>	<b>6,52,00</b>	<b>6,97,00</b>	<b>7,46,00</b>

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224237200 - Construction of new building for Nazrul Institute at Dhaka and renovation of existing buildings at Dhaka, Mymensing and Cumilla (01-07-2018-30-06-2024)	1-3	6,04,00	18,00,00	30,20,00	0	0	0
<b>Total : Annual Development Program</b>		<b>6,04,00</b>	<b>18,00,00</b>	<b>30,20,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>6,04,00</b>	<b>18,00,00</b>	<b>30,20,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total :</b>		<b>11,82,20</b>	<b>23,87,00</b>	<b>36,13,66</b>	<b>6,52,00</b>	<b>6,97,00</b>	<b>7,46,00</b>

## 6.10 Bangladesh National Museum

**6.10.1 Recent Achievements:** In the last three fiscal years, a total of 562 artifacts have been collected. Bangladesh National Museum has Achieved Ekushey padak award in 2023. Bangabandhu corner has been established in Museum of Independence. Decoration work of gallery no. 4 (Rocks and Minerals), 17 (Sculpture-I) and 24 (Metal Artifacts) have been completed. Center for art, history and museology has been introduced. To enhance the skill of employees training has been provided. Replica of ancient coins and sculpture of Bangabandhu bust have been prepared. The Switzerland corner of gallery number 44 has been modernized. Bangladesh National Museum Act, 2022 has been passed. Capacity of 2000 KV substations has been enhanced to 3000kv. To improve the overall security of Museum 70 IP camera have been installed. MiG-21 aircraft and T-55 tank used by the Indian Army in the war of liberation were placed on the north of the museum. Simplified the online ticketing system, modernization of virtual gallery, introduction of e book have been completed. Main auditorium of the museum named after Bangmata Sheikh Fazilatunnessa Mujib. A research book titled 'Bangabandhu Swadhinotar Agronayok' was published.

### 6.10.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Collect, preserve, develop and exhibit movable archeological and liberation war related artifacts and contemporary paintings	Artifacts collected and preserved	2	Numbers	158	155	160	150	155	160	170
	Tourists visited		Numbers (person in lakh)	6.00	3.59	6.40	3.00	3.15	3.33	3.50

### 6.10.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131010800 - Osmani Museum	1	62,25	67,00	67,00	70,00	74,00	79,00
131011100 - Zia Museum	1	2,14,26	2,07,00	2,79,30	2,50,00	2,65,00	2,81,00
131018600 - National Museum	1	39,99,50	44,86,00	44,76,38	46,82,00	50,09,00	53,60,00
<b>Total : Support Activity</b>		<b>42,76,01</b>	<b>47,60,00</b>	<b>48,22,68</b>	<b>50,02,00</b>	<b>53,48,00</b>	<b>57,20,00</b>
<b>Total : Operating Activities</b>		<b>42,76,01</b>	<b>47,60,00</b>	<b>48,22,68</b>	<b>50,02,00</b>	<b>53,48,00</b>	<b>57,20,00</b>
<b>Total :</b>		<b>42,76,01</b>	<b>47,60,00</b>	<b>48,22,68</b>	<b>50,02,00</b>	<b>53,48,00</b>	<b>57,20,00</b>

## 6.11 Bangabandhu Memorial Museum

**6.11.1 Recent Achievements:** In order to preserve the memories of Father of the Nation Bangabandhu Sheikh Mujibur Rahman and to modernize and improve the infrastructure of Bangabandhu Memorial Museum, arrangements were made to showcase the memorials of Bangabandhu, furniture, used clothes and other

items to the public. Besides, the Bangabandhu Memorial Museum participated with Ekushey Bookfair. Published diaries from Bangabandhu Memorial Museum has been send to UNO of 495 upazilas The Bangabandhu Memorial Museum has already taken steps to publish some rare manuscripts in book form. Among them "Secret Documents of Intelligence Branch (vol-5-12)", Amar Dekha Noya China,, "The Agartala Conspiracy Case (vol-1-4)", Karagarer Rojnamcha, The Prison Diaries of Sheikh Mujibur Rahman and New China1952 books are notable. About 50 artifacts have been collected and preserved in the last three years. Besides, Artifacts and documents related to declaration of independence, war of liberation and achievement of independence have been displayed. Over 3.6 lakhs people have visited this Bangabandhu Memorial Museum in the last three years..

#### 6.11.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Collect, preserved and exhibit the memorials of father of the nation, liberation related artifacts, paintings, books and rare manuscripts	Artifacts collected and preserved	2	Numbers (thousand)	0.20	0.24	0.30	0.25	0.20	0.22	0.24
	Visitors		Numbers (persons in lakh)	4.00	2.00	4.50	2.50	3.00	3.25	3.50

#### 6.11.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
<b>Support Activity</b>							
131009500 - Bangabandhu Memorial Museum	1	3,35,00	3,75,00	3,84,00	3,82,00	2,90,00	3,97,00
<b>Total : Support Activity</b>		<b>3,35,00</b>	<b>3,75,00</b>	<b>3,84,00</b>	<b>3,82,00</b>	<b>2,90,00</b>	<b>3,97,00</b>
<b>Total : Operating Activities</b>		<b>3,35,00</b>	<b>3,75,00</b>	<b>3,84,00</b>	<b>3,82,00</b>	<b>2,90,00</b>	<b>3,97,00</b>
<b>Total :</b>		<b>3,35,00</b>	<b>3,75,00</b>	<b>3,84,00</b>	<b>3,82,00</b>	<b>2,90,00</b>	<b>3,97,00</b>

#### 6.12 Bangladesh Folk Arts and Crafts Foundation

**6.12.1 Recent Achievements:** About 20 lakh visitors have visited the foundation in the last three years. During this time, 367 artifacts of folk crafts have been collected and 200 artifacts have been preserved. Karupanya Chatwar has been launched with 48 stalls. Survey work has been conducted in 17 upazilas with the aim of building information repository of artisan. In order to encourage artisans nine artisans and two entrepreneurs have been awarded. One artisan have been awarded lifetime honor and two journalists have been awarded media fellowship from the foundation .To improve the quality of handicrafts, a total of 298 people have been trained in different medium of handicrafts in different districts of the country .The documentation work of 4000 artifacts has been completed. Online cataloguing of 6000 books of the library has been completed. Two research books named Bangladesher Matir Putul O Khelna ,Clay dolls and toys of Bangladesh etc have been published. Two magazines named "Lok O karushilpo Potrika" have been published. On the occasion of folk and craft fair, a souvenir has been published.

#### 6.12.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Preservation, training and development of folk arts and crafts and organize fairs	Artifacts collected and preserved	1	Numbers	65	65	70	50	70	75	80
	Training imparted		Numbers (person)	105	110	120	105	120	140	160
	visitors		Numbers (person in lacs)	2.35	7.41	6.00	6.00	6.50	7.00	7.50



### 6.12.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Support Activity</b>							
131009700 - Bangladesh Folk Art and Crafts Foundation	1	3,96,18	4,50,00	4,40,00	4,32,00	4,62,00	4,94,00
<b>Total : Support Activity</b>		<b>3,96,18</b>	<b>4,50,00</b>	<b>4,40,00</b>	<b>4,32,00</b>	<b>4,62,00</b>	<b>4,94,00</b>
<b>Total : Operating Activities</b>		<b>3,96,18</b>	<b>4,50,00</b>	<b>4,40,00</b>	<b>4,32,00</b>	<b>4,62,00</b>	<b>4,94,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224283200 - Extension of Museum Building and construction of other Physical Infrastructure of the Bangladesh Folk Art & Crafts Foundation (01/01/2019-30/06/2025)	1	25,17,29	15,00,00	15,00,00	56,00,00	49,69,00	0
<b>Total : Annual Development Program</b>		<b>25,17,29</b>	<b>15,00,00</b>	<b>15,00,00</b>	<b>56,00,00</b>	<b>49,69,00</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>25,17,29</b>	<b>15,00,00</b>	<b>15,00,00</b>	<b>56,00,00</b>	<b>49,69,00</b>	<b>0</b>
<b>Total :</b>		<b>29,13,47</b>	<b>19,50,00</b>	<b>19,40,00</b>	<b>60,32,00</b>	<b>54,31,00</b>	<b>4,94,00</b>

### 6.13 Cultural Institutes/Academies of small ethnic groups

**6.13.1 Recent Achievements:** In the last three years, about 6763 people were trained and 433 cultural ceremonies were organized in the culture, music, dance, drama, fine arts and literature of small ethnic groups. Besides, various items of small ethnic groups, old coins, used clothing, jewelry, handicrafts, musical instruments, photographs were collected. The terracotta sculptures, models, etc. On the daily life style of small ethnic groups were built. In the last three years, 21 subject-based audio-video CDs were prepared. Moreover, training programs for women in handicraft, cultural exchange programs and training program on small ethnic groups' mother language were arranged by the institutions

#### 6.13.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Organize, exhibit schemes/events & competitions, conduct training & research, release publication on various cultural activities including music, drama, dramatics and fine arts	Training imparted	1	Numbers (person)	2400	2682	2600	2600	2650	2700	2700
2. Conduct various cultural activities including music, drama, dramatics and fine arts of different tribes, minor races, ethnic sects and communities/ anthropological groups	Cultural Schemes organized	1	Numbers	110	162	115	120	120	160	165
	Audio CDs made			6	9	7	5	6	7	7

### 6.13.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131009900 - Khudra Nri-Ghosty Cultural Academy, BIRISIRI, Netrokona	1-2	2,24,70	2,35,00	2,35,00	2,73,00	2,89,00	3,09,00
131010000 - Khudra Nri-Ghosty Shanskritic Institute, Bandarban	1-2	3,24,44	3,41,00	3,51,00	3,30,00	3,49,00	3,70,00
131010100 - Khudra Nri-Ghosty Shanskritic Institute, Khagrachhari	1-2	1,96,78	3,28,00	3,28,00	3,38,00	3,38,00	3,55,00
131010200 - Khudra Nri-Ghosty Shanskritic Institute, Rangamati	1-2	1,95,47	2,18,00	2,17,25	2,26,00	2,40,00	2,56,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
131010400 - Cox's Bazar Shanskritic Kendra, Cox's Bazar	1-2	1,50,80	1,58,00	1,58,00	1,61,00	1,69,00	1,77,00
131010500 - Manipuri Lalitkala Academy, Maulavibazar	1-2	1,50,44	1,00,00	1,00,00	1,00,00	1,05,00	1,10,00
131010900 - Rajshahi Divisional Khudra Nri-ghosty Cultural Academy, Rajshahi	1-2	1,43,90	1,43,00	1,43,00	1,43,00	1,45,00	1,50,00
<b>Total : Support Activity</b>		<b>13,86,53</b>	<b>15,23,00</b>	<b>15,32,25</b>	<b>15,71,00</b>	<b>16,35,00</b>	<b>17,27,00</b>
<b>Total : Operating Activities</b>		<b>13,86,53</b>	<b>15,23,00</b>	<b>15,32,25</b>	<b>15,71,00</b>	<b>16,35,00</b>	<b>17,27,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224325500 - Construction of Office cum Multifunctional Building of Khudra Nri-Ghosthi Cultural Institute, Rangamati (01/01/2020-31/12/2025)	1-2	37,50	50,00	4,35,00	14,49,00	35,61,00	0
<b>Total : Annual Development Program</b>		<b>37,50</b>	<b>50,00</b>	<b>4,35,00</b>	<b>14,49,00</b>	<b>35,61,00</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>37,50</b>	<b>50,00</b>	<b>4,35,00</b>	<b>14,49,00</b>	<b>35,61,00</b>	<b>0</b>
<b>Total :</b>		<b>14,24,03</b>	<b>15,73,00</b>	<b>19,67,25</b>	<b>30,20,00</b>	<b>51,96,00</b>	<b>17,27,00</b>