

Demands for Grants and Appropriations 2024-25

Grant No - 18

121 - Law and Justice Division

Allocations and Activities

1 **Main functions of the Law and Justice Division:**

- a. Advise all Ministries and Divisions on all legal and constitutional matters according to their requirements;
- b. Render legal support to the poor litigants seeking justice;
- c. Formulation of rules and regulations regarding appointments and terms and conditions of the service of Hon'ble Chief Justice and other Judges and of any other matters relating to the Supreme Court;
- d. Infrastructural development through construction and renovation of the court compounds;
- e. Conduct of all cases on behalf of the government in all courts including the Supreme Court of Bangladesh;
- f. Disposal of service-related litigation-appeal of the aggrieved government officials and staffs;
- g. Determine and collect fees required for courts and tribunals, judicial stamps, court-fees and other stamp duties; and
- h. Policy making activities related to land and marriage registration.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Law and Justice Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	1435,18,85	387,39,00	1822,57,85	1370,10,06	452,07,79	40,00	0
2022-23	Revised Budget	1420,88,62	332,40,00	1753,28,62	1421,00,03	332,08,59	20,00	0
2023-24	Revised Budget	1470,82,66	246,54,00	1717,36,66	1454,25,88	262,68,78	42,00	0
2024-25	Budget	1866,19,00	156,21,00	2022,40,00	1606,51,15	415,88,85	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Construction of Chief Judicial Magistrate Court buildings and ensure ancillary facilities;
- b. Access to Justice for Women: Strengthening Community Dispute Resolution and Improving Case Management;
- c. Development of Mediation and Civil Litigation Practices for Enhancement of Access to Justice Project;
- d. Establish children friendly court rooms under the project 'Strengthening capacity of judicial system for child protection in Bangladesh';
- e. Undertake 'ICT Infrastructure Development for Marriage and Divorce Registration' project for inclusion in the government's Civil Registration and Vital Statistics program;
- f. Taking up project for construction of Record building for Bangladesh Supreme Court;
- g. Construction of Majar Mosque in Bangladesh Supreme Court premises;
- h. Implementation of 'e-Judiciary' project for automation of the judicial system of subordinate courts;
- i. Implementation of project on 'Land Registration System Automation' to digitize land registration system;
- j. Construction of physical infrastructure of Chowki courts;
- k. Vertical extension of selected District Judge courts with ancillary facilities;
- l. Supply or replacement of new vehicles at different courts/tribunals; and
- m. Undertake a development project to establish Bangladesh Judicial Academy.

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Charged	0	Operating	1866,19,00	Recurrent	1606,51,15
Others	2022,40,00	Development	156,21,00	Capital	415,88,85
				Financial Asset	0
				Liability	0
Total :	2022,40,00	Total :	2022,40,00	Total :	2022,40,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	1288,34,14	1168,21,79	1228,18,73
3211	Administrative expenses	115,25,73	101,85,67	102,86,75
3221	Fees, charges and commissions	1,56,90	2,91,72	1,82,26
3231	Training	10,17,75	10,36,25	24,33,75
3243	Petrol, oil and lubricants	23,96,43	17,35,90	17,42,88
3244	Travel and Transfer	18,81,99	17,96,30	18,70,95
3255	Printing and stationery	37,21,27	35,38,79	35,74,47
3256	General supplies and materials	3,99,33	3,67,62	3,79,28
3257	Professional services, honorariums and special exper	32,89,59	30,05,48	27,72,64
3258	Repairs and maintenance	14,03,67	8,64,99	9,21,88
3631	Current grants	32,97,90	31,58,27	31,39,77
3632	Capital grants	1,75,10	1,72,50	1,91,00
3721	Social assistance benefits in cash	0	0	20,40
3821	Current transfers not elsewhere classified	25,51,35	24,50,60	24,45,30
3911	Reserve	0	0	33,65
Total - Recurrent Expenditure :		1606,51,15	1454,25,88	1528,13,71

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	140,57,00	181,32,66	135,82,61
4112	Machinery and equipment	92,19,85	53,14,52	88,30,54
4113	Other fixed assets	1,02,00	1,21,00	0
4141	Land	175,00,00	27,00,60	177,00,00
Sub Total - Non financial assets :		408,78,85	262,68,78	401,13,15
Reserve				
4911	Reserve	7,10,00	0	12,86,14
Sub Total - Reserve :		7,10,00	0	12,86,14
Total - Capital Expenditure :		415,88,85	262,68,78	413,99,29
Assets				
Financial assets				
7215	Loans	0	42,00	75,00
Sub Total - Financial assets :		0	42,00	75,00
Total - Assets :		0	42,00	75,00
Total - Law and Justice Division :		2022,40,00	1717,36,66	1942,88,00

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(Taka in thousand)

Charged	0	Operating	1866,19,00	Recurrent	1606,51,15
Others	2022,40,00	Development	156,21,00	Capital	415,88,85
				Financial Asset	0
				Liability	0
Total:	2022,40,00	Total:	2022,40,00	Total:	2022,40,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
12101	Secretariat, Law and Justice Division			
	Operating Activity	444,42,00	179,74,02	422,48,00
	Development Activity	156,21,00	246,54,00	175,91,00
	Total:	600,63,00	426,28,02	598,39,00
	Recurrent	207,37,70	181,07,60	202,69,08
	Capital	393,25,30	244,78,42	394,94,92
	Financial Asset	0	42,00	75,00
	Total:	600,63,00	426,28,02	598,39,00
12102	Office of the Attorney General			
	Operating Activity	43,20,00	39,56,30	42,00,00
	Total:	43,20,00	39,56,30	42,00,00
	Recurrent	42,20,00	39,26,30	41,39,00
	Capital	1,00,00	30,00	61,00
	Total:	43,20,00	39,56,30	42,00,00
12103	Judicial Magistrate Courts			
	Operating Activity	384,58,00	363,15,76	367,79,00
	Total:	384,58,00	363,15,76	367,79,00
	Recurrent	381,05,66	359,60,58	364,33,37
	Capital	3,52,34	3,55,18	3,45,63
	Total:	384,58,00	363,15,76	367,79,00
12104	Civil and Session Courts			
	Operating Activity	612,26,00	549,88,66	582,45,00
	Total:	612,26,00	549,88,66	582,45,00
	Recurrent	607,07,50	545,29,70	577,90,04
	Capital	5,18,50	4,58,96	4,54,96
	Total:	612,26,00	549,88,66	582,45,00

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
12105	Special Courts & Tribunals			
	Operating Activity	144,31,00	127,06,42	132,64,00
	Total:	144,31,00	127,06,42	132,64,00
	Recurrent	137,99,86	123,40,49	128,58,51
	Capital	6,31,14	3,65,93	4,05,49
	Total:	144,31,00	127,06,42	132,64,00
12106	Registration Department			
	Operating Activity	237,42,00	211,41,50	219,61,00
	Total:	237,42,00	211,41,50	219,61,00
	Recurrent	230,80,43	205,61,21	213,23,71
	Capital	6,61,57	5,80,29	6,37,29
	Total:	237,42,00	211,41,50	219,61,00
	Total - Operating Activity:	1866,19,00	1470,82,66	1766,97,00
	Total - Development Activity:	156,21,00	246,54,00	175,91,00
	Total - Operating and Development Activity:	2022,40,00	1717,36,66	1942,88,00
	Total - Recurrent:	1606,51,15	1454,25,88	1528,13,71
	Total - Capital :	415,88,85	262,68,78	413,99,29
	Total - Asset:	0	42,00	75,00
	Total Liability:	0	0	0
	Total-Law and Justice Division:	2022,40,00	1717,36,66	1942,88,00