

105-Supreme Court of Bangladesh

Mid Term Expenditure

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	247,65,95	272,36,40	299,57,35
Development Expenditure	0	0	0
Total	247,65,95	272,36,40	299,57,35
Recurrent	215,87,95	234,63,40	250,67,35
Capital	31,78,00	37,73,00	48,90,00
Financial Asset	0	0	0
Liability	0	0	0
Total	247,65,95	272,36,40	299,57,35

1.0 Mission Statement and Major Functions

1.1 Mission Statement

Establishment of an efficient judicial administration in order to ensure justice, fundamental and legal rights for all citizens of the republic.

1.2 Major Functions

- 1.2.1 Hear and adjudicate original cases, appeals, revisions and cases under other jurisdictions and powers brought before the court;
- 1.2.2 Give necessary directions to any person or authority for the enforcement and protection of fundamental rights of the people of the Republic;
- 1.2.3 Supervise and control subordinate courts and tribunals as constitutional duty;
- 1.2.4 Provide opinions relating to public importance and matters referred by His Excellency the President;
- 1.2.5 Formulation of rules and regulations for both the divisions of the Supreme Court and subordinate courts in accordance with the spirit of the Constitution and other laws;
- 1.2.6 Execute all functions relating to the appointment, posting, promotion, discipline, grant of leave and other activities of all judicial officers of the subordinate courts, tribunals and magistracy;
- 1.2.7 Preserve case records, provide information related to cases, provide certified copies of judgment of cases already disposed off and cases under trial; and
- 1.2.8 Enhance coordination and connectivity with the subordinate courts through digitization, publishing daily cause list of all courts including the supreme court in the website on a regular basis.

2.0 Mid Term Strategic Objectives and Activities

Mid Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Ensuring justice through establishment of efficient administration of justice	<ul style="list-style-type: none"> • Leveraging ICT to ensure expeditious judicial process. • Development of necessary IT infrastructure- hardware, software and networking; • Bringing all activities of the Supreme Court and Subordinate Courts under automation and 	<ul style="list-style-type: none"> • Supreme Court

Mid Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<p>networking system;</p> <ul style="list-style-type: none"> • Regular publication of information of Subordinate Courts, such as status of pending cases, date of hearing, outcome of the cases and complete judgements, etc. • Updating necessary recommendation for effective inspection and supervision of Subordinate Courts • Publication of paper book of death references and criminal appeal cases as well as other important works • Expansion of Supreme Court's Record Room and development of infrastructure for all sections 	
2. Simplifying access to justice	<ul style="list-style-type: none"> • Modernizing the Supreme Court Library and automation of the library management system • Facilitating easy access to legal literature including law books, journals, law reference books and text books published locally or abroad • Monitoring activities of the District Legal Aid Committees • Supervision and implementation of all legal aid activities including legal aid given for Jail Appeals under various laws 	

3.0 Poverty Reduction and Women Empowerment Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Ensuring justice through establishment of efficient administration of justice

Impact on Poverty Reduction: No direct impact.

Impact on Women's Advancement: The Supreme Court is playing an important role in women empowerment and women advancement by protecting and ensuring their constitutional and fundamental rights. In addition, under the constant guidance and supervision of the Supreme court, poor and destitute women across the country are getting legal aid that helps protect their legal rights and in turn, empowers them in the society.

3.1.2 Facilitating access to justice

Impact on Poverty Reduction: No direct impact.

Impact on Women's Advancement: No direct impact.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	2,54,18	2,80,51	3,06,12
Gender	39,34,23	43,01,58	47,23,79

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>1. Digitization of Supreme Court Filing, Affidavit, Criminal Misc, Administrative Section, Judicial Section and Writ Section:</p> <p>Filing, affidavit, criminal misc, administrative Section, judicial Section and writ Section to increase the dynamics of the activities of filing, digitalization and automation of the Sections are very urgent and priority has been given to this sector.</p>	<ul style="list-style-type: none"> Ensuring justice through establishment of efficient administration of justice Simplifying access to justice
<p>2. Construction of separate building for Supreme Court Administration:</p> <p>At present there are about 2400 officers and employees in the Supreme Court administration. It is necessary to ensure the proper working environment of the said officers and employees in order to bring dynamism in the work of Supreme Court administration. As a result, there is a plan to construct a 20-storey administrative building in the Supreme Court with facilities like conference room, library etc. to ensure justice and thus this sector has been given priority.</p>	<ul style="list-style-type: none"> Ensuring justice through establishment of efficient administration of justice Simplifying access to justice
<p>3. Establishment of Bangladesh Supreme Court Research Institute:</p> <p>An initiative has been taken to establish "Bangladesh Supreme Court Research Institute" next to Marine Drive Road near North Sheelkhali Beach of Teknaf Upazila of Cox's Bazar. Where there will be, unlimited opportunities for judicial research, there will be researched judicial data base, there will be museum-rich library. Also, there will be arrangements for researchers from different countries to participate in research and there will be arrangements for accommodation, resorts and rest houses for those engaged in research, so this sector has been given priority.</p>	<ul style="list-style-type: none"> Ensuring justice through establishment of efficient administration of justice Simplifying access to justice
<p>4. Establishment of a medical building to convert the Supreme Court Medical Center into a full-fledged clinic.</p> <p>At present, medical services are being provided to more than 100 honorable judges of Bangladesh Supreme Court and about 2400 officers and staffs at the Supreme Court Medical Center on a limited basis, which is insufficient compared to the demand. Moreover, every year the officers and staffs of the Supreme Court are supplied with a large quantity of medicines which require separate premises for proper storage. On the whole, this sector has been given priority as it is necessary to establish a medical building for the purpose of converting the Supreme Court Medical Center into a full-fledged clinic</p>	<ul style="list-style-type: none"> Ensuring justice through establishment of efficient administration of justice
<p>5. Establishment of individual printing unit:</p> <p>Establishment of individual printing unit in the Bangladesh Supreme Court for the printing of Bangladesh Supreme Court case lists, paper books, forms, various publications and other printing is very important and this sector has been given priority.</p>	<ul style="list-style-type: none"> Ensuring justice through establishment of efficient administration of justice Simplifying access to justice

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>6. Establishment of security perimeter with archway in every building of Supreme Court:</p> <p>Bangladesh Supreme Court is the highest court of the country. Every day, many litigants from all over the country travel to this premises to seek justice. Trials of various cases of state sensitivity are completed in the Bangladesh Supreme Court. As a result, in order to consolidate the security system in the Supreme Court, this sector has been given priority as it is very important to establish a security zone with archways in every building of the Supreme Court.</p>	<ul style="list-style-type: none"> Ensuring justice through establishment of efficient administration of justice Simplifying access to justice

4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Appellate Division, Supreme Court	25,20,00	25,01,20	26,32,35	29,94,00	34,88,45
High Court Division	212,10,00	212,00,96	221,33,60	242,42,40	264,68,90
Grand Total :	237,30,00	237,02,16	247,65,95	272,36,40	299,57,35

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2024-25	Projection	
		2023-24			2025-26	2026-27
	Recurrent Expenditure					
3111	Wages and salaries in cash	156,06,41	144,96,21	156,19,65	163,18,25	170,71,05
3211	Administrative expenses	17,61,70	19,03,04	21,73,70	23,28,00	24,82,00
3221	Fees, charges and commissions	7,55	9,05	11,50	12,55	15,10
3231	Training	13,00	22,00	18,00	26,00	27,00
3243	Petrol, oil and lubricants	5,91,00	5,91,00	6,16,00	7,16,00	7,45,00
3244	Travel and Transfer	55,00	42,00	48,50	58,00	65,00
3252	Medical and surgical supplies	20,00	46,00	60,00	1,15,00	1,35,00
3255	Printing and stationery	5,26,50	6,97,50	6,53,00	7,44,00	8,48,00
3256	General supplies and materials	1,27,00	1,44,00	1,26,00	1,47,00	1,59,00
3257	Professional services, honorariums and special expenses	10,40,10	12,20,00	12,80,60	15,02,10	17,45,20
3258	Repairs and maintenance	9,66,49	10,28,00	9,78,50	13,43,50	15,72,00
3821	Current transfers not elsewhere classified	2,50	2,10	2,50	3,00	3,00
3911	Reserve	1,55,00	0	0	1,50,00	2,00,00
	Total : - Recurrent Expenditure	208,72,25	202,00,90	215,87,95	234,63,40	250,67,35
	Capital Expenditure					
4111	Buildings and structures	0	0	3,00	1,00	2,21,00
4112	Machinery and equipment	28,38,00	34,82,46	31,72,00	37,70,00	46,67,00
4141	Land	0	1,20	3,00	2,00	2,00
	Total : - Capital Expenditure	28,38,00	34,83,66	31,78,00	37,73,00	48,90,00
	Assets					
7215	Loans	19,75	17,60	0	0	0
	Total : - Assets	19,75	17,60	0	0	0
	Grand Total :	237,30,00	237,02,16	247,65,95	272,36,40	299,57,35

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
1. Case disposal rate of the Supreme Court									
a. Based on the number of newly filed cases*	1,2	%	70	65	70	75	75	75	80
b. Based on the number of pending cases**			40	35	50	50	55	55	55
2. Disposal of cases of the Subordinate Court									
a. Based on the number of newly filed cases*	1,2	%	90	80	90	80	90	90	85
b. Based on the number of pending Cases**			60	50	65	60	70	70	75

* Percentage of disposed cases out of the total cases filed in the respective year.

** Percentage of disposed cases out of total pending cases filed till previous year.

6.0 Recent Achievements, Activities, Output Indicators, Targets and Expenditure Estimates of the Departments/Agencies

6.1 Bangladesh Supreme Court

6.1.1 Recent Achievements: Bangladesh Supreme Court has disposed of 1,87,336 cases in last 3 years. Under the active supervision of the Supreme Court, 11,76,802 cases were disposed of in the subordinate courts last year. Bangladesh Supreme Court, Administration and Judicial Section of High Court Division has been modernized. Mujib Corner has been established in the Bangladesh Supreme Court Library. The Honorable Chief Justice of Bangladesh has constituted 8 monitoring committees consisting of 8 honorable judges of the High Court Division to supervise the courts of 8 divisions across the country. Therefore, disposal rate of the subordinate courts has been increased manifold. A web application service has been launched to initiate the process of filing (e-filing) cases of both divisions of Bangladesh Supreme Court. A state-of-the-art data center has been established at the Supreme Court. A restroom called 'Nayakunja' with all facilities has been established in the Supreme Court premises for the rest of the people seeking justice. Translation software has been launched to translate the judgments given in English language in the High Court and the doctrines and texts given by domestic and foreign jurists, scholars and jurists into Bengali language to facilitate proper understanding and effective application.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Leveraging ICT to simplify and streamline the judicial process	Disposal of cases	1,2	Number (000)	70	65	80	75	85	85	90
2. Development of necessary IT infrastructure-hardware, software and networking	Online connectivity established	1, 2	%	65	65	75	75	80	85	90
3. Automation and integration of the various activities of the Supreme Court including those of the Subordinate Courts	Online connectivity with subordinate courts established	1, 2	No. of subordinate courts	60	50	65	70	70	75	80
4. Publication of the case information-status of pending cases, dates of hearings, results and complete judgements, etc.-of the Subordinate Courts on the	Information provided into the website on a daily basis	1,2	Number of cases (000)	50	50	60	60	65	70	80

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
website on a regular basis										
5. Implementing the rules and procedure of inspection of Subordinate Courts in order to supervise effectively	Update Rules/ Regulations	1,2	Number	40	40	45	45	50	55	60
6. Publication of death references and criminal appeal cases as well as other important works	Completion of work of paper book within stipulated time	1	%	70	60	80	75	85	85	90
7. Upgrading the physical infrastructure for all sections of Supreme Court including the expansion of the Record Room*	Completion of work	1,2	%	80	70	100	90	90	95	100
8. Modernizing the Library of the Supreme Court and automation of the library management system	IT system installed (Completion of work)	1,2	%	90	90	100	100	100	100	100
9. Facilitating better access to legal literature including the law journals, law reference books, and text books published locally or abroad	Number of people making use of reference materials	2	%	90	80	95	95	95	95	100
10. Monitoring the activities of the District Legal Aid Committees	Inspection	1, 2	No. of inspection	85	70	95	95	95	95	100
11. Supervision and implementation of all legal aid activities including legal aid given for Jail Appeals under various laws	Disposal of cases	1,2	Number	75	70	85	80	85	90	90

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1050101 - Appellate Division, Supreme Court	1-11	15,52,31	25,17,00	24,98,20	26,32,35	29,94,00	34,88,45
1050102 - High Court Division	1-11	182,17,93	210,73,25	210,46,36	219,33,60	240,12,40	262,18,90
Total : General Activity		197,70,24	235,90,25	235,44,56	245,65,95	270,06,40	297,07,35
Special Activity							
120000801 - Loans to Government Employees	1-11	1,35	16,75	14,60	0	0	0
120000801 - Loans to Government Employees	1-11	2,90	3,00	3,00	0	0	0
120002299 - Other Days Observation	1-11	95,98	1,20,00	1,40,00	2,00,00	2,30,00	2,50,00
Total : Special Activity		1,00,23	1,39,75	1,57,60	2,00,00	2,30,00	2,50,00
Total : Operating Activities		198,70,47	237,30,00	237,02,16	247,65,95	272,36,40	299,57,35
Total :		198,70,47	237,30,00	237,02,16	247,65,95	272,36,40	299,57,35