

SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Receipts			
Consolidated Fund - Receipts			
Revenue	4,50,094	4,06,150	4,04,635
Capital Receipts	295	324	329
Financial Assets	3,972	3,963	4,023
Domestic Liabilities	2,72,097	2,43,737	2,29,904
Foreign Liabilities	1,17,294	96,649	1,17,025
Total- Consolidated Fund - Receipts:	8,43,752	7,50,823	7,55,916
Public Accounts of the Republic - Receipts			
Public Account	1,40,765	1,46,917	1,46,626
Total- Public Accounts of the Republic - Receipts:	1,40,765	1,46,917	1,46,626
Total- Receipts:	9,84,517	8,97,740	9,02,539
Expenditure			
Consolidated Fund - Expenditure			
Operating Activity			
Recurrent Expenditure	3,75,457	3,42,437	3,30,828
Capital Expenditure	35,415	33,897	32,548
Financial Assets	25,663	13,463	19,722
Domestic Liabilities	1,65,763	1,56,450	1,53,450
Foreign Liabilities	21,837	19,629	19,287
Total- Operating Activity:	6,24,135	5,65,876	5,55,835
Development Activity			
Recurrent Expenditure	41,510	35,688	38,160
Capital Expenditure	1,93,464	1,63,585	1,77,271
Financial Assets	24,643	22,675	21,647
Total- Development Activity:	2,59,617	2,21,948	2,37,078
Total- Consolidated Fund - Expenditure:	8,83,752	7,87,824	7,92,913
Public Accounts of the Republic - Payment			
Public Account	1,00,765	1,09,916	1,09,626
Total- Public Accounts of the Republic - Payment:	1,00,765	1,09,916	1,09,626
Total- Expenditure:	9,84,517	8,97,740	9,02,539

1. Previous 'Non Development Expenditure' is Termed as 'Operating Expenditure' in New Budget and Accounting Classification System

2. Development Activity = Non-ADP FFW and Transfer + Non-ADP Special Project + Scheme (Previously Recognised as Programme Financed from Revenue Budget) + Annual Development Programme.