

## Consolidated Fund Receipts Detailed Estimates 2024-25

### 139 - Ministry of Industries

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>13901</b>		<b>Secretariat</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>11</b>	<b>Taxes</b>			
	<b>1156</b>	<b>Other taxes on international trade and transactions</b>			
	1156101	Embarkation fee	0	5,00	5,50,00
		<b>Sub Total - Other taxes on international trade and transactions:</b>	<b>0</b>	<b>5,00</b>	<b>5,50,00</b>
		<b>Sub Total - Taxes:</b>	<b>0</b>	<b>5,00</b>	<b>5,50,00</b>
	<b>14</b>	<b>Other revenue</b>			
	<b>1411</b>	<b>Interest</b>			
	1411202	Interest on loan to government employees	0	1,00	3,67
		<b>Sub Total - Interest:</b>	<b>0</b>	<b>1,00</b>	<b>3,67</b>
	<b>1412</b>	<b>Dividends</b>			
	1412203	Dividends (cash) from non financial institutions	797,61,50	0	0
	1412204	Dividends (stock) from non financial institutions	1,05,50	345,45,00	651,97,00
		<b>Sub Total - Dividends:</b>	<b>798,67,00</b>	<b>345,45,00</b>	<b>651,97,00</b>
	<b>1421</b>	<b>Sales by market establishments</b>			
	1421301	Rentals - non residential	1,00,00	5,00	3,00,00
		<b>Sub Total - Sales by market establishments:</b>	<b>1,00,00</b>	<b>5,00</b>	<b>3,00,00</b>
	<b>1422</b>	<b>Administrative fees</b>			
	1422199	Other license fee	0	5,00	3,03,60
	1422313	Inspection fee	5,00	2,00	2,00
	1422317	Road development fee	1,00,00	5,00	1,00,00
	1422328	Tender document fee	5,00	2,00	2,00
	1422330	Health and family planning services fee	0	7,00	2,00,00
		<b>Sub Total - Administrative fees:</b>	<b>1,10,00</b>	<b>21,00</b>	<b>6,07,60</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	0	2,00	2,00
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>2,00</b>	<b>2,00</b>
	<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
	1431101	Fines	0	2,00	2,00
		<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>0</b>	<b>2,00</b>	<b>2,00</b>

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441202	Recovery of over payment from prior years	0	19,14,00	126,86,00
	1441299	Other receipts	3,83,00	50,00	6,00,00
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,83,00</b>	<b>19,64,00</b>	<b>132,86,00</b>
		<b>Sub Total - Other revenue:</b>	<b>804,60,00</b>	<b>365,40,00</b>	<b>793,98,27</b>
		<b>Sub Total - Revenue:</b>	<b>804,60,00</b>	<b>365,45,00</b>	<b>799,48,27</b>
		<b>Total - Secretariat:</b>	<b>804,60,00</b>	<b>365,45,00</b>	<b>799,48,27</b>
<b>13902</b>		<b>Office of the Chief Inspector of Boiler</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1422</b>	<b>Administrative fees</b>			
	1422313	Inspection fee	6,68,50	5,07,90	7,40,00
	1422326	Examination fee	7,00	0	7,00
		<b>Sub Total - Administrative fees:</b>	<b>6,75,50</b>	<b>5,07,90</b>	<b>7,47,00</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	10	10	10
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>10</b>	<b>10</b>	<b>10</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441202	Recovery of over payment from prior years	0	30	30
	1441299	Other receipts	3,24,10	2,41,70	2,52,60
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,24,10</b>	<b>2,42,00</b>	<b>2,52,90</b>
		<b>Sub Total - Other revenue:</b>	<b>9,99,70</b>	<b>7,50,00</b>	<b>10,00,00</b>
		<b>Sub Total - Revenue:</b>	<b>9,99,70</b>	<b>7,50,00</b>	<b>10,00,00</b>
		<b>Total - Office of the Chief Inspector of Boiler:</b>	<b>9,99,70</b>	<b>7,50,00</b>	<b>10,00,00</b>
<b>13903</b>		<b>Department of Patent-Design and Trade Mark</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1422</b>	<b>Administrative fees</b>			
	1422206	Patent and design registration fee	4,00,00	3,08,00	1,38,00
	1422207	Trademark registration fee	30,99,50	27,76,60	17,93,78
	1422328	Tender document fee	10	10	10
		<b>Sub Total - Administrative fees:</b>	<b>34,99,60</b>	<b>30,84,70</b>	<b>19,31,88</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	30	30	30
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>30</b>	<b>30</b>	<b>30</b>

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	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441299	Other receipts	10	0	0
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>10</b>	<b>0</b>	<b>0</b>
		<b>Sub Total - Other revenue:</b>	<b>35,00,00</b>	<b>30,85,00</b>	<b>19,32,18</b>
		<b>Sub Total - Revenue:</b>	<b>35,00,00</b>	<b>30,85,00</b>	<b>19,32,18</b>
		<b>Total - Department of Patent-Design and Trade Mark:</b>	<b>35,00,00</b>	<b>30,85,00</b>	<b>19,32,18</b>
<b>13904</b>		<b>National Productivity Organization</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1422</b>	<b>Administrative fees</b>			
	1422326	Examination fee	3,00	0	1,00
	1422328	Tender document fee	2,00	0	50
		<b>Sub Total - Administrative fees:</b>	<b>5,00</b>	<b>0</b>	<b>1,50</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441299	Other receipts	9,00	0	12,50
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>9,00</b>	<b>0</b>	<b>12,50</b>
		<b>Sub Total - Other revenue:</b>	<b>14,00</b>	<b>0</b>	<b>14,00</b>
		<b>Sub Total - Revenue:</b>	<b>14,00</b>	<b>0</b>	<b>14,00</b>
		<b>Total - National Productivity Organization:</b>	<b>14,00</b>	<b>0</b>	<b>14,00</b>
		<b>Total - Ministry of Industries:</b>	<b>849,73,70</b>	<b>403,80,00</b>	<b>828,94,45</b>