

Grant No. 47
150 - Road Transport and Highways Division
Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	6100,85,50	6527,92,00	6984,89,00
Development Expenditure	32042,43,00	34285,40,00	36685,38,00
Total	38143,28,50	40813,32,00	43670,27,00
Recurrent	3420,91,70	4842,36,73	4952,73,18
Capital	27416,55,80	35970,95,27	38717,53,82
Financial Asset	7305,81,00	0	0
Liability	0	0	0
Total	38143,28,50	40813,32,00	43670,27,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Building sustainable highway infrastructure through development, expansion and maintenance and establishing safe road systems including integrated urban public transport through up gradation of transport services.

1.2 Major Functions

- 1.2.1 Repair, restore and maintenance of the highways network;
- 1.2.2 Improvement and expansion of the national, regional and district highways;
- 1.2.3 Formulation of necessary laws, rules and policies to ensure road safety;
- 1.2.4 Formulation and implementation of project for economically significant highway;
- 1.2.5 Introduction and operation of digital vehicle management system;
- 1.2.6 Construction management and maintenance of metrorail as a modern mass transport system;
- 1.2.7 Route and network planning to develop efficient public transport network; and
- 1.2.8 Develop a smart transport system.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Ensure development, expansion and maintenance of highway network	<ul style="list-style-type: none"> • Improvement of National Highways into 4-lane. • Strengthening of Highways. • Widening of Highways. • Reconstruction of Highways. • Maintenance of Highways through surfacing • Construction/Re-construction of bridges and culverts • Construction of Ferry and Pontoon, 	<ul style="list-style-type: none"> • Roads and Highways Department (RHD)

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	Rehabilitation, repair and maintenance	
2. Modernization of motor vehicle management system	<ul style="list-style-type: none"> • Issue digital registration certificates to motor vehicles • Issue and renewal of fitness certificates to motor vehicles • Issue and renewal of all types of driving licences • Collection of vehicle tax, fee etc. • Ensure attachment of Retro-reflective number plate and RFID tags to motor vehicles 	<ul style="list-style-type: none"> • Bangladesh Road Transport Authority (BRTA)
3. Ensure road safety measures	<ul style="list-style-type: none"> • Imparting training to drivers 	<ul style="list-style-type: none"> • Bangladesh Road Transport Authority (BRTA) • Bangladesh Road Transports Corporation (BRTC)
	<ul style="list-style-type: none"> • Create public awareness • Control all types of unlawful activities related to road transport 	<ul style="list-style-type: none"> • Bangladesh Road Transport Authority (BRTA)
	<ul style="list-style-type: none"> • Taking appropriate measures to reduce road accidents at black spots. 	<ul style="list-style-type: none"> • Roads and Highways Department (RHD)
4. Construction, operation and maintenance of Mass Rapid Transit or Metrorail as state-of-the-art public transport	<ul style="list-style-type: none"> • Construction of Mass Rapid Transit (MRT Line-6) • Construction of Dhaka Mass Rapid Transit (Line-1) • Construction of Dhaka Mass Rapid Transit (Line-5): Northern Route • Construction of Dhaka Mass Rapid Transit (Line-5): Southern Route 	<ul style="list-style-type: none"> • Dhaka Transport Co-ordination Authority (DTCA) • Dhaka Mass Transit Company Ltd. (DMTCL)
	<ul style="list-style-type: none"> • Construction of Bus Rapid Transit (BRT) 	<ul style="list-style-type: none"> • Roads and Highways Department (RHD)
	<ul style="list-style-type: none"> • Procurement of new buses and trucks 	<ul style="list-style-type: none"> • Bangladesh Road Transports Corporation (BRTC)
5. Expansion of passenger and cargo services on domestic and international routes	<ul style="list-style-type: none"> • Expansion of bus services to domestic and international routes. 	<ul style="list-style-type: none"> • Bangladesh Road Transports Corporation (BRTC)

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
6. Expansion of public transport system	<ul style="list-style-type: none"> • Implementation of Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City and Adjacent Districts (Phase-II) Project • Midterm Review of the Revised Strategic Transport Plan (MTR-RSTP) for Dhaka Project Implementation; Headline Project • Dhaka Outer Ring Road: Feasibility check of Eastern, Western and Northern part • Preparation of Comprehensive Transport Master Plan for Narayanganj and Gazipur City Corporation Project Implementation • Implementation of Transport Masterplan and Preliminary Feasibility Study for Urban Metrorail Transit Construction of Chittagong Metropolitan Area Project. 	<ul style="list-style-type: none"> • Dhaka Transport Coordination Authority
	<ul style="list-style-type: none"> • Implementation of projects for expansion of public transport system in the jurisdiction of DTCA 	
	<ul style="list-style-type: none"> • Implementation of projects for expansion of public transport system in the jurisdiction of DTCA 	

3.0 Poverty, Gender and Climate Change Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate Change

3.1.1 Ensuring Development and expansion of highway network

Impact on Poverty Reduction: Road connectivity is being improved by renovating, repairing, preserving, developing and expanding the existing road network and extending the highway network to rural areas. Overall, investment and employment are increasing in rural and urban areas of the country. As a result of this, the economic activities of the country are increasing, the marketing of the products produced by the poor people of the country is becoming easier, business is expanding. Above all, employment is created for the poor, which directly and indirectly helps in poverty alleviation. The expansion of highway network in the remote hilly areas, border areas and haor areas is playing a pivotal role in alleviating poverty and improving the quality of life of the poor people.

Impact on Women's Advancement: By involving women in national, international, regional and district highway renovation, repair and maintenance and development, especially in maintenance and repair work, women's employment, financial empowerment, and marketing of products produced by village women are facilitated. As a result of the development and expansion of highways, the movement of women is easier and faster, so the participation of women in various activities including business and commerce is increasing.

Impact on Climate Change Adaptation and Mitigation: Riding quality is improving through renovation, repair, maintenance, development and expansion of the highway network. As a result, the average speed of vehicles moving on the highway is increasing. The increase in vehicle speed results in relatively low carbon-dioxide emissions, which has a positive impact on climate change. Increasing vertical clearance in bridge design in coastal areas, increasing the height of road embankments and increasing drainage

facilities and planting a large number of trees on both sides and medians of highways is reducing the negative impact on climate to a great extent.

3.1.2 Modernization of Motor Vehicle Management System

Impact on Poverty Reduction: By modernizing motor vehicle management system, service takers need not to come to the service delivery points; rather registration, issuance and renewal of fitness certificates, route permits for road vehicles, issue/renewal of all types of driving licences and collection of tax, fee and other services are available on internet. As a result, reduced transport costs benefit the poor at a large scale.

Impact on Women's Advancement: With the introduction and expansion of modern digital motor vehicle management and control system, women will get the above-mentioned opportunities as well as get the privilege to run ICT centers which leads to empower them.

Impact on Climate Change Adaptation and Mitigation: [Modernizing motor vehicle management system, services like registration of vehicles, insurance and renewal of fitness certificates, route permit for motor vehicles and collection of tax, fee are available at the door step of customers. This decreases number of visits to transport offices which reduce traffic congestions as well as release of carbon-di-oxide gases. Moreover, if fitness for all motor vehicles could be ensured through automation of Vehicle Inspection Centre (VIC), then carbon-di-oxide emission will be reduced further

3.1.3 Ensuring road safety measures

Impact on Poverty Reduction: Road accidents will be reduced automatically if the road safety is ensured; human life will be safer. If the earning person of a family is died by a road accident, the family faces severe hardship and sudden poverty. If the victim is the head of a family, the impact becomes more severe. If road safety is ensured, the number of casualties will be reduced; subsequently poverty will also be reduced.

and sudden poverty. If the victim is the head of a family, the impact becomes more severe. If road safety is ensured, the number of casualties will be reduced; subsequently poverty will also be reduced.

Impact on Women's Advancement: Obviously women and children become the worst victims and sufferer of road accidents. So, women and children will be benefited if road safety is ensured

Impact on Climate Change Adaptation and Mitigation: [There is no direct impact on climate change adaptation and mitigation.

3.1.4 Construction, operation and maintenance of Mass Rapid Transit as a smart public transport based on state-of-the-art technology

Impact on Poverty Reduction: Bangladesh's first Metrorail MRT Line-6 section from Uttara North to Agargaon was auspiciously inaugurated on 28 December 2022 by the Hon'ble Prime Minister. Metro trains are running regularly in this section since last December 29, 2022. Metrorail for all and passengers of Metrorail have no class or classification. In addition, about 400 (four hundred) manpower of various categories have been appointed so far for the operation and maintenance of Metrorail. In continuation of this, there is a possibility of creating 4 (four) times more new employment through establishment of Forward and Backward Linkage industries and service activities. This will have a positive impact on poverty alleviation.

Impact on Women's Advancement: Every metro train has a separate women coach to ensure safe and comfortable travel of women passengers in Mass Rapid Transit (MRT) or Metrorail. Metrorail stations have lifts for pregnant women and elderly passengers and seats are reserved in metro trains. In this, women can easily and safely travel to the workplace and the expected place in the fastest time. Women's participation in economic activities is increasing.

Impact on Climate Change Adaptation and Mitigation: Metrorail is fully electric, so no fossil or liquid fuel is used. As a result, there is no chance of air pollution. There is a mass spring system under the railway track. Continuous Welded Rail is used. The elevated Metrorail has sound insulation walls on both sides of the viaduct and the ground adjacent to the underground Metrorail tunnel will act as a sound insulation. As a result, noise and vibration pollution levels in Metrorail will be well below the tolerable standard limits. Due to the introduction of high-speed metro rail, the tendency of the public to use private cars is decreasing. As a

result, the emission of carbon-dioxide in the atmosphere is decreasing a lot. MRT or Metrorail has started to play a positive role in climate change.

3.1.5 Expansion of passenger and cargo services on domestic and international routes

Impact on Poverty Reduction: Travelling from home and abroad for the purpose of education, health and employment of the poor people following expansion of bus services to domestic and international routes would be less expensive. It will vibrate economic activities which will help to reduce the level of poverty.

Impact on Women's Advancement: By this service women are also able to move from home and abroad at lower costs. As a result, participation in social and economic activities of women will be increased.

Impact on Climate Change Adaptation and Mitigation: No direct impact.

3.2 Poverty Reduction, Women's Advancement and Climate Change Related Allocation

(Taka in Thousand)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	31583,51,95	36310,13,56	39468,44,89
Gender	12933,39,05	8727,45,61	9289,43,27
Climate Change	2308,15,00	2538,96,50	2792,86,15

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>1. Development and expansion of highway network</p> <p>In order to build developed highway infrastructure to transform Bangladesh into a modern and developed country by 2041, the highest priority has been given to the development and expansion of the highway network and the programs taken for the renovation, repair and preservation of all categories of damaged highways</p>	<ul style="list-style-type: none"> Ensure development, expansion and maintenance of highway network
<p>2. Construction, operation and maintenance of Mass Rapid Transit as a smart public transport based on state-of-the-art technology</p> <p>Following the government's time-bound action plan 2030, construction, operation and maintenance of six (six) Mass Rapid Transit (MRT) or metro rail have been included in the priority sector.</p>	Construction, operation and maintenance of Mass Rapid Transit or Metrorail as state-of-the-art public transport
<p>3. Expansion of digital motor vehicle management</p> <p>Activities taken to provide services like digitalization of motor vehicle management and control system, registration, issuance of driving license, route permit, renewal, collection of taxes and fees through internet have been included in the priority sector</p>	Modernization of motor vehicle management system
<p>4. To enhance road safety measures</p> <p>Various plans have been taken and implemented to ensure safe roads for all through simplification and widening of road curves at accident-prone places in order to train and retrain professional drivers, establish new training centers, create master trainers and take remedial measures to reduce accidents.</p>	<ul style="list-style-type: none"> Ensure road safety measures
<p>5. Online Realization of taxes and fees on line</p> <p>Priority has been given to depositing the revenue collected through registration, driving license issuance, route permit, renewal etc. to the government treasury quickly and accurately.</p>	<ul style="list-style-type: none"> Modernization of digital motor vehicle management system

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>6. Expansion of Passenger and cargo services on domestic and international routes</p> <p>Under the regional and sub-regional connectivity program, this sector has been included in the priority sector to open new horizons in the expansion of passenger and goods transport services with neighboring countries.</p>	<ul style="list-style-type: none"> Expansion of passenger and cargo services on domestic and international routes.

4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Secretariat, Road Transport and Highways Division	9822,62,92	3965,06,85	9061,60,68	8012,36,00	8573,24,00
Chief Engineer, Department of Roads and Highways	24403,33,85	23928,11,88	23089,15,52	26377,97,02	28224,32,95
Zonal Offices, Department of Roads and Highways	16,61,13	16,41,23	16,19,51	17,40,67	18,19,00
Road Circle Offices, Department of Roads and Highways	62,86,26	59,69,01	50,76,20	56,54,47	59,64,53
Road Divisional Offices, Department of Roads and Highways	4999,71,16	4994,71,16	5489,18,14	5874,80,89	6287,58,21
Training and Researches Centres, Department of Roads and Highways	9,68,88	8,82,24	7,22,45	7,53,95	7,92,31
Head Office, Bangladesh Road Transport Authority (BRTA)	320,13,80	317,13,80	348,10,00	370,00,00	394,00,00
Divisional Offices, Bangladesh Road Transport Authority (BRTA)	8,62,00	8,62,00	10,06,00	13,69,00	15,00,00
Circle Offices, Bangladesh Road Transport Authority (BRTA)	66,43,00	66,43,00	71,00,00	83,00,00	90,36,00
Grand Total :	39710,03,00	33365,01,17	38143,28,50	40813,32,00	43670,27,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2024-25	Projection	
		2023-24			2025-26	2026-27
	Recurrent Expenditure					
3111	Wages and salaries in cash	503,73,85	479,58,36	427,74,75	453,18,83	474,86,83
3211	Administrative expenses	179,93,58	199,80,76	208,12,80	214,89,26	216,07,00
3221	Fees, charges and commissions	212,44,31	391,22,93	178,74,12	248,33,95	257,11,10
3231	Training	21,28,83	16,25,55	62,20,13	183,19,91	146,05,60
3243	Petrol, oil and lubricants	129,82,54	109,42,00	111,83,22	118,00,39	123,45,96
3244	Travel and Transfer	6,41,73	6,89,16	6,93,91	7,52,41	8,21,95
3253	Public order and safety supplies	19,81,00	21,63,00	15,08,86	16,56,70	18,58,69
3255	Printing and stationery	33,67,73	35,38,28	36,11,70	40,42,35	41,35,46
3256	General supplies and materials	179,14,28	172,80,49	144,06,91	164,31,44	171,53,44
3257	Professional services, honorariums and special expenses	689,78,38	609,56,35	658,42,27	724,65,97	624,32,09
3258	Repairs and maintenance	1199,31,89	1220,14,54	1356,42,63	1462,96,02	1561,18,88
3631	Current grants	18,99,00	18,99,00	27,88,00	28,94,70	35,25,61
3632	Capital grants	32,12,00	31,12,00	40,54,00	44,49,30	43,32,39
3731	Employment-related social benefits in cash	0	0	0	20,00	0
3821	Current transfers not elsewhere classified	54,08,35	56,08,75	66,64,62	64,77,54	68,06,18
3823	Current transfers for projects	59,16,00	38,10,00	69,08,00	1069,87,96	1163,32,00
3911	Reserve	82,24,92	0	11,05,78	0	0
	Total : - Recurrent Expenditure	3421,98,39	3407,01,17	3420,91,70	4842,36,73	4952,73,18

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1500101 - Secretariat, Road Transport and Highways Division		17,91,92	106,29,92	23,47,80	34,86,68	25,62,00	27,45,00
Total : General Activity		17,91,92	106,29,92	23,47,80	34,86,68	25,62,00	27,45,00
Special Activity							
120000801 - Loans to Government Employees	1	7,20	31,00	31,00	0	0	0
120008452 - Research & Innovation Activity		3,74	0	0	10,00	25,00	25,00
127021501 - Permanent International Association of Road Congresses(PIARC)	-	3,22	6,00	6,00	6,00	6,00	6,00
Total : Special Activity		14,16	37,00	37,00	16,00	31,00	31,00
Total : Operating Activities		18,06,08	106,66,92	23,84,80	35,02,68	25,93,00	27,76,00
Development Activities							
Annual Development Program							
221000150 - Reserve for unapproved project Road Transport and Highways Division	-	0	1207,00,00	0	1567,32,00	0	0
Total : Annual Development Program		0	1207,00,00	0	1567,32,00	0	0
Total : Development Activities		0	1207,00,00	0	1567,32,00	0	0
Total :		18,06,08	1313,66,92	23,84,80	1602,34,68	25,93,00	27,76,00

6.2 Roads and Highways Department (RHD)

6.2.1 Recent Achievements: Under the Roads and Highways Department, a total of 3,544.84 km highway surfacing, 2,286.46 km highway widening, 2,107.25 km road strengthening, 418 bridges and 2,112 culverts have been constructed in the last three financial years (2020-21, 2021-22 and 2022-23). Among the recent achievements under the development budget, 4-lane development of Joydebpur-Chandra-Tangail-Elenga Road (N-4), construction of 8th Bangladesh-China Friendship Bridge over the Kacha River at Bekutia at 12th kilometer of Rajapur-Naikathi-Bekutia-Pirojpur Road (Z-8702), upgradation of Jessore-Khulna National Highway (Palbari to Rajghat section) to proper standard, Comilla (Tomshombridge)-Noakhali (Begumganj) Regional Highway to four-lane, Netrokona (Thakurkona)-Kalmakanda District Highway development, Elenga-Jamalpur National Highway (N-4) widening, Comilla zone, Sylhet and Mymensingh zones, construction of bridge over Kushiara river at Raniganj on Pagla-Jagannathpur-Raniganj-Aushkandi highway, construction of Baratakia (Abu Torab) to Mirsarai EPZ link road, reconstruction, widening and strengthening of the Hariakhali-Shahparir Dvip section of Teknaf-Shahparir Dvip District Highway (Z-1099), construction of 2nd Kanchpur, Meghna, Gumti bridges are notable. In addition to the development sector, overlays on 3,218.98km highways, 906.83km highway DBST, 842.52km highway carpeting, 132.49km highway rigid pavement, 92 bridges and 286 culverts reconstructed in three fiscal years

6.2.2 Recent Achievements: Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. [Improvement of National Highways to 4-lane]	Highways improved to 4-lane	1	Kilometer	90	144.92	100	90	100	100	100
2. Strengthening of Highways	Highways strengthened	1	Kilometer	695	695	650	665	600	600	650
3. Widening of Highways	Highways widened	1	Kilometer	589	589	550	554	550	600	600
4. Reconstruction of Highways	Highways reconstructed	1	Kilometer	245	245	230	185	200	180	180

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
5. Maintenance Highways through surfacing	Highways maintained through surfacing	1	Kilometer	2285	2285	2200	1990	2100	2200	2500
6. Construction/Re-construction of bridges and culverts	Bridges and culverts constructed	1	Meter	3920	3920	3800	3710	3800	3700	3500
	Bridges and culverts reconstructed	1	Meter	2982	2982	2500	3430	3000	3000	3500
7. Construction of Bus Rapid Transit (BRT)	Cumulative Physical Progress of BRT project	4	Cumulative %	95	95	100	100	-	-	-
8. Construction, rehabilitation, repair and maintenance of Ferries and Pantuns	Built and rehabilitated Ferries and Pantuns	1	Number	0	0	5	5	6	6	6
	Repaired Ferries, Pontoons and Gangways	1	Number	40	70	75	75	80	82	85
9. Taking appropriate measures to reduce Road Accidents at Black Spots	Reduced risk at Black Spots	3	Number	500	510	500	500	500	400	400

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1500201 - Chief Engineer, Department of Roads and Highways		28,97,22	5,97,85	5,67,88	4,88,52	5,56,02	5,84,95
1500202 - Zonal Offices, Department of Roads and Highways		9,38,43	16,61,13	16,41,23	16,19,51	17,40,67	18,19,00
1500203 - Road Circle Offices, Department of Roads and Highways		37,49,86	62,86,26	59,69,01	50,76,20	56,54,47	59,64,53
1500204 - Road Divisional Offices, Department of Roads and Highways		3332,78,01	4999,71,16	4994,71,16	5489,18,14	5874,80,89	6287,58,21
1500205 - Training and Researches Centres, Department of Roads and Highways		2,79,75	9,68,88	8,82,24	7,22,45	7,53,95	7,92,31
Total : General Activity		3411,43,27	5094,85,28	5085,31,52	5568,24,82	5961,86,00	6379,19,00
Total : Operating Activities		3411,43,27	5094,85,28	5085,31,52	5568,24,82	5961,86,00	6379,19,00
Development Activities							
Annual Development Program							
223040000 - Technical Assistance for Road Transport Connectivity Improvement Project Preparatory Facility (RTCIPPF)(01/07/2020 - 30/06/2025) Approved	3-4	1,39,59	109,35,00	28,14,00	80,00,00	100,00,00	0
223047300 - Improving the reliability and safety on National Highways Corridors of Bangladesh by Introduction of Intelligent Transport System (ITS)	3-4	0	12,97,00	31,28,00	3,93,00	47,00,00	41,00,00
224082400 - *Paira Bridge (Lebukhali Bridge) over the river Paira on Barishal-Patuakhali Road (01/04/2012 - 31/10/2023) Approved	6	59,26,98	32,78,00	31,60,00	0	0	0
224082500 - Greater Dhaka Sustainable Urban Transport Project (BRT Gazipur-Airport) (01/12/2012 - 31/12/2022) Approved	7	467,63,50	350,00,00	382,40,00	330,00,00	465,00,00	410,00,00
224086100 - SASEC Road Connectivity Project-II:Improvement of Elenga-Hatikamrul-Rangpur Highway to 4-Lane Highway (01/09/2016 - 31/08/2021)	1	2415,41,10	2054,00,00	2782,51,00	1803,00,00	1500,00,00	1500,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224086800 - Procurement of equipment and chicaneries for Construction, Repair and maintenance of Road Infrastructure (01/01/2017 - 30/06/2021) Approved	7	219,23,51	1,00	1,00	0	0	0
224087000 - * Pachdona-Danga-Polash (Ghorashal) Road Development (Pachdona-Danga-Islampur Kheyaghat part) (01/07/2017-30/06/2024) Approved	1	200,00,00	200,00,00	154,00,00	200,00,00	90,00,00	0
224087800 - Construction of Kalia Bridge at 21st Km of Narail-Kalia Zila Highway Over Nabaganga River at Kalia. (01/01/2017 - 30/6/2023) Approved	6	4,50,00	2,00,00	2,00,00	62,28,00	0	0
224110600 - * Construction of connecting roads of Matarbari coal based power plant (15/07/2015 - 30/06/2024) approved	1	276,79,46	110,68,00	236,41,00	99,19,00	20,00,00	0
224111100 - Boundary road construction: Mymensingh and Netrakona (01/01/2016 - 30/06/2021) approved	1	129,99,99	7,00,00	1,00	0	0	0
224111400 - Faridpur (Maijkandi) -Bowleri-Gopalganj (Bhatiapara) road development along with the development of Sasril-Alfadanga link road (01/04/2016 - 30/06/2025) approved	2,3,4	1,20,00	15,00,00	5,00,00	19,75,00	10,00	0
224111500 - Support to Joydevpur-Devgram-Bhilata-Madanpur road (Dhak Bypass) PPP project (01/03/2016 - 31/12/2025) approved	1	74,18,89	170,00,00	158,45,00	137,68,00	55,00,00	0
224114100 - Cross-Border Road Network Improvement Project (Bangladesh) (1st Amendment) (01/04/2016-31/12/2023)	1,3	556,07,68	94,72,00	154,30,00	0	0	0
224114200 - Western Bangladesh Bridge Improvement Project (1st Amendment) (01/10/2015-31/12/2023) Approved	6	180,64,92	98,57,00	125,75,00	50,87,00	0	0
224114300 - *The 3rd Shitalakhya Bridge Construction project at Bandar Upazila, Narayanganj (2nd Revised) (01/11/2010-31/12/2023)	6	51,19,21	35,01,00	27,57,00	0	0	0
224118700 - Construction of Hetemdi to Sagardi Bazar Link Road of Monohardi Upazila under Narsingdi District (1st Amendment). (01/03/2017-30/06/2024) Approved	2,3,4	20,00,00	18,46,00	22,44,00	0	0	0
224118900 - Development of Netrokona-Bishiura-Ishwarganj Road (Z-3710) (01/07/2017-30/06/2024) Approved	2,3,4,5	42,00,00	35,00,00	30,56,00	0	0	0
224119200 - Improvement of Begumganj to Sonapur of Feni-Noakhali National Highway into 4 lane(01/07/2017-30/06/2023) Approved	1	197,94,98	225,00,00	233,52,00	0	0	0
224119700 - * Widening and Strengthening of Syedpur-Nilphamari Highway (R-570)(01/09/2017-30/06/2024) Approved	2,3	76,43,88	20,00,00	20,00,00	10,22,00	1,00,00	0
224119800 - * Construction of Goma Bridge over Rangamati River at 14th km of Barishal (Dinarterpul)-Lakshmpipasha-Dumki Zila Highway (01/07/2017-30/06/2024) Approved	6	10,00,00	16,00,00	11,00,00	15,00,00	0	0
224119900 - Completing the incomplete works of Naogaon-Natore Atrai-Natore Road (1st Amendment) (01/07/2017-30/06/2025) Approved	2,4	32,00,00	25,00,00	4,00,00	56,00,00	0	0
224123104 - * Improvement of Important Regional Highway to appropriate Level of Standard and Width (Rongpur Zone)(01/03/2017-30/06/2024) Approved	2,3	29,54,06	30,00,00	25,00,00	26,67,00	60,00,00	0
224123105 - Improvement of Important Regional Highway to Appropriate Level of Standard and Width (Mymensingh Zone) (1st Amendment) (01/03/2017-30/06/2022) Approved	2,3	10,00,00	35,00,00	25,00,00	27,00,00	0	0
224123200 - *Construction of Thanchi-Remarkri-Madak-Likri Road(01/01/2017-30/06/2024)	2,4	30,00,00	267,55,00	304,37,00	1,00	0	0
224124000 - Improvement of Ashuganj River Port-Sarail-Dharkhar-Akhaura land port Highway to 4 Lane National Highway.(01/04/2017-30/06/2025)	1	790,90,66	570,00,00	461,00,00	600,00,00	600,00,00	850,00,00
224124100 - Widening of Langolbb to Minarbari of Langolbandh-kaikertek-Nabigani Zila Highway (Z-1061) (Land Acquisition)(01/02/2017-30/06/2021) Approved	3	67,50,00	51,28,00	49,50,00	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224124200 - Construction and Development of Nabinagar-Shibpur-Radhika Regional Highway(R-203)(01/07/2017-30/06/2024)	2,3,4	79,99,56	60,00,00	77,02,00	0	0	0
224124300 - Construction of Railway Overpass at Gatepar area of Jamalpur town(01/07/2017-30/06/2024)	6	20,00,00	24,00,00	24,00,00	0	0	0
224125100 - *Improvement of Sirajganj town portion (Shadeed M Monsur Ali Medical College to kata Wapda Moor) of Nolka-Sirajganj-Sayedabad Road into 4 Lane & Remaining portion into 2 Lane.(01/07/2017-30/06/2022) Approved	1,3	5,27,40	21,00,00	5,00,00	13,00,00	0	0
224200600 - Widening and Strengthening of Jamalpur-Chechua-Muktagacha Highway (including Brahmaputra Bridge Approach) (01/01/2018 - 30/06/2023) Approved	2,3	93,49,99	50,00	1,00	0	0	0
224200900 - *Construction of link road from Bogura town to Medical college (N-519)(01/11/2017 - 30/06/2024)	4	26,44,00	10,00,00	8,13,00	5,00,00	20,00,00	0
224222300 - *Construction of Border road (Rangamati, Bandarban and Khagrachari Hill-tracts Districts) (1st phase)(01/01/2018-30/06/2024)	2,3,4	532,83,50	895,00,00	1174,54,00	1,00	0	0
224235500 - Development of Joypurhat (Hichmi)-Puran Ipol-Panchbibi-Hili (Including Town link) road (1st Amendment) (01/04/2018 - 30/06/2025) Approved	2,3,4	30,09,14	15,00,00	9,64,00	63,00,00	38,00,00	0
224238000 - Construction of Ullapara Railway Overpass (1st Amendment) (01/04/2018 - 30/06/2024) Approved.	6	16,21,84	23,00,00	13,00,00	0	0	0
224238300 - Improvement of 1 Regional (R-549) and 2 Zila (Z-6852, Z-5207) Highway under Naogaon road division to Appropriate Level of standard and width(01/03/2018 - 30/06/2023) Approved.	2,3,4	29,99,99	30,00,00	23,00,00	0	0	0
224238600 - Improvement of Maizdi-Rajganj-Chayni-Basurhat chandraganj (R-143) Regional Highway to Appropriate Level of standard and width (01/07/2018 - 30/06/2022) Approved.	2,3	140,00,00	11,00,00	6,50,00	0	0	0
224240000 - Improvement of Zila Highway to appropriate Level of Standard and Width (Khulna Zone) (01/07/2018 - 31/12/2024) Approved	2,3	85,55,47	4,44,00	60,00,00	50,00,00	0	0
224241000 - *Construction of PC Girder Bridge (Rajapur bridge) at 14th km of Kulaura-Pritimpasha-Hazipur-Sharifpur (Z-2822) road and 7.5 km link road (01/07/2018-30/06/2024) Approved	4,6	14,99,68	20,00,00	10,00,00	27,50,00	0	0
224243600 - Construction and development of Nabinagar-Asugang road (Z-2031) (2nd Revised) (01/07/2018 - 30/06/2025) Approved	3,4	125,00,00	130,00,00	82,00,00	183,12,00	300,00,00	1400,00,00
224245500 - *Widening and strenghtening of Jamalpur-Dhanua-Kamalpur- Roumari- Datvanga Zilla Highway (Z-4606) (Kurigram part) (01/07/2018 - 30/06/2024) Approved	2,3	59,98,02	130,00,00	20,50,00	110,00,00	0	0
224248500 - *Improvement of Hathazari-Raujan to 4 lane of Chattagram-Rangamati National highway(N-106) (01/07/2018-30/06/2024)	1	210,47,99	100,00,00	121,00,00	1,00	0	0
224251000 - *Land Acquisition for Improvement of Faridpur-Vanga-Barisal-Patuakahli-Kuakata National Highway to 4 lane (01/07/2018-30/06/2023) Approved	1	69,99,95	1075,82,00	866,80,00	69,00,00	2150,00,00	3255,00,00
224251100 - Improvement of Gobindaganj-Ghoraghat-Birampur-Dinajpur -Fulbari Regional highway to appropriate Level of standard (01/07/2018 - 30/06/2024) Approved	2,3	229,99,96	34,00,00	40,00,00	0	0	0
224251200 - *Development and widening of Bairagerpul-(Barishal)-Tumchar-Bauphal (Patuakhali) zilla highway (Z-8910) (01/07/2018-30/06/2024)	2,3	99,99,99	40,00,00	23,00,00	24,00,00	0	0
224251300 - *Construction of Sonahat Bridge over Dudhkumor river of Bhurungamari-Sonahat Landport-Bhtarband-Nageshawri highway (01/09/2018 - 30/06/2024) Approved	6	26,00,81	60,00,00	20,00,00	80,00,00	54,00,00	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224254000 - *Improvement of Coxbazar-Teknaf road (N-1) (০১/১০/২০১৮ - ৩০/০৬/২০২৪)	2,3,5	0	170,00,00	80,77,00	98,69,00	0	0
224264400 - Construction of link road from Rajuk Purbachal 300ft highway to Madani Avenue-Shylet highway	2,3,4	130,00,00	60,00,00	284,54,00	0	0	0
224278000 - *Land acquisition and utility shifting project: Support to four laning of Dhaka (Kachpur)- Sylhet-Tamabil highway with separate service lanes on both side.	1	2150,00,00	2494,80,00	2497,06,00	302,97,00	1500,00,00	500,00,00
224283000 - Improvement of 2-Lane Road Portion (Mohipal to Chowmuhani East Bazar) of Feni-Noakhali National Highway (N-104) to 4-lane Highway (01/01/2019-30/06/2024)	1	299,99,99	35,00,00	109,01,00	0	0	0
224283100 - Improvement of Jatrabari (Mayor Hanif Flyover)-Demra (Sultana Kamal Bridge) Highway (R-110) to 4-lane (01/07/2018 - 30/06/2023) Approved	1	115,64,06	23,00,00	40,85,00	0	0	0
224286500 - *Construction of Link Highway of Chalisha(Bagra)-Kunia-Medni-Rajurbazar (1st Revised) (01/01/2019 - 30/06/2024) Approved.	4	28,00,00	80,00,00	45,00,00	100,00,00	35,00,00	0
224286900 - Improvement of Nilphamari-Domer (Z-5707)Highway and Boda-Debiganj (Z-5003) Highway (Nilphamari part) and Phulbari-Parbatipur (Z-5857) Highway to to appropriate Level of Standard (01/03/2019 - 30/06/2024) Approved.	2,3,4	75,89,00	30,00,00	12,41,00	0	0	0
224287500 - *Improvement of Shariatpur (Manohar Bazar) to Ibrahimpur Ferighat Highway (R-860)	2,4	300,00,00	147,70,00	10,00,00	100,00,00	170,00,00	0
224288300 - *Improvement of Barishal (Char Kawya) via Bhola (Ilisha Ferryghat) to Lakshmpur of Barishal-Bhola-Lakshmpur National Highways(N-809) to appropriate Level of Standard and Width (01/03/2019 - 30/06/2024) Approved	2,3,4	205,49,99	130,00,00	105,00,00	49,50,00	0	0
224289600 - *Improvement of Netrokona-Kendua-Atharbari-Ishwarganj Zilla Highway (01/07/2019-30/06/2024)	2,3,4	65,94,97	130,00,00	90,00,00	232,10,00	10,00,00	30,00,00
224292100 - *Improvement of Vuapur-Tarakandi Zilla Highway (Z-4801) to appropriate Level of Standard and Width (01/07/2019 - 30/06/2024)	2,3,4	84,99,99	60,00,00	63,00,00	38,00,00	12,50,00	0
224293300 - *Widening of Bamondanga (Gaibandha)-Shothbari-Aftabganj (Dinajpur) Zilla Highway (Z-5013) (01/07/2019-30/06/2024)	3	193,45,98	80,00,00	46,58,00	60,00,00	35,00,00	0
224293400 - *Improvement of Khulna Town Portion (4.00km) of Khulna-Chuknagar-Satkira Highway into 4 lane (01/07/2019-31/12/2023)	1	33,00,00	38,00,00	28,50,00	0	0	0
224293600 - Improvement of Bogura (Jahangirabad)-Natore National Highway (N-502) to appropriate Level of Standard and Width (01/07/2019-30/06/2025) Approved.	2,3	209,52,46	160,00,00	100,00,00	217,24,00	0	0
224294100 - *Curve Straightening with widening of Magura-Sreepur Zilla Highway	3,4	128,00,00	25,00,00	8,00,00	10,00,00	20,00,00	0
224294200 - *Improvement of Kurigram (Daserhat)-Nageshwari-Vurungamari-Sonahat Landport Highway into National Highway (1st Revised)	3,4	209,08,82	150,00,00	130,00,00	80,00,00	0	0
224294700 - *Improvement of Kishoreganj-Karimganj-Chamraghat Zilla Highway including Construction of Choyna-Jessodal-Chowdhoshoto bazar link road to appropriate Level of Standard.(01/11/2019-30/06/2024)	2,3,4	193,18,92	130,00,00	130,00,00	150,00,00	50,00,00	0
224295000 - Improvement of Domar-Chilahati-Vowlaganj (Z-5706),Domar(Boragari)-Jaldhaka(Vadurdargha) (Z-5704) and Jaldhaka-Vadurdargha-Dimla (Z-5703) Zilla Highway to appropriate Level of Standard and width (01/07/2019 - 30/06/2025) Approved	2,3,4	66,38,58	100,00,00	62,85,00	110,00,00	1,00,00	0
224295400 - *Improvement of Kishoreganj(Binnati)-Pakundia-Mirjapur-Toke Zilla Highway to appropriate Level of Standard.(01/11/2019-30/06/2024)	2,3,4	237,16,54	120,00,00	90,00,00	130,00,00	45,00,00	0
224295500 - Construction of Rest Area with Parking Facilities on Four National Highways for the Frieght Vehicle Drivers to Sustainable and Safe Highways (01/07/2019-31/12/2024)	9	63,49,92	85,00,00	55,00,00	38,22,00	1,00,00	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224297100 - Construction of Sullah-Jalshuka Portion of Sunamganj-Madanpur-Derai-Sullah-Jalshuka-Azmiriganj-Habiganj Road.(01/07/2019-30/06/2025)	4	85,32,66	280,00,00	280,00,00	204,55,00	120,00,00	0
224298700 - 4-Laning of pavement from Bindur Moore to Naohata via Airport of Rajshahi-Naohata-Chowmachia Highway. (01/07/2019-30/06/2024)	1	74,99,97	70,00,00	46,30,00	0	0	0
224298800 - Performance based Operation for 4 (Four) years and Strengthening of 4-Lane Dhaka - Chattogram National Highway (N-1) (Daudkandi - Chattogram Portion)	1,2	200,00,00	55,00,00	200,00,00	123,07,00	1,00,00	0
224301200 - *Installation of Axle Load Control Stations at the Source of Frieght Transport on Important Highways of Roads and Highways Department (০১/০৭/২০১৯-৩০/০৬/২০২৪)	9	49,99,68	400,00,00	156,00,00	500,00,00	650,00,00	190,00,00
224302100 - Construction of 4-Lane from Monihar to Muroli Part of Palbari-Daratana-Monihar-Muroli (N-707) National Highway.(01/10/2019-30/06/2024)	1	5,44,72	37,50,00	44,00,00	0	0	0
224302200 - *Construction of Bhairab Bridge over Bhairab River at 1st Km of Dighalia(Religate)-Arua-Gazirhat-Terokhada (Z-7040) Road (01/01/2020-30/06/2024)	6	89,99,99	150,00,00	69,00,00	100,00,00	65,00,00	80,00,00
224302700 - *Improvement of Magura-Narail Regional Highway (R-720) to appropriate Standard and Width including Curve Straightening	2,3,4,9	84,99,98	160,00,00	120,00,00	300,00,00	1000,00,00	2500,00,00
224302900 - *Upgrading of Zilla Highway (Z-8203) from Keraniganj (Dhaka) to Hasara (Munshigonj) into Appropriate Standard and Width (01/01/2020 - 30/06/2024) Approved	2,3,4	95,70,07	120,00,00	80,00,00	136,75,00	0	0
224303000 - *Improvement of Sirajganj -Kazipur-Dhunat-Sherpur (Z-5401) and Sirajonj (Bagbati)-Dhunot (Sonamukhi) (Z-5405) Road to Appropriate Standard and Width	2,3,4	221,95,01	300,00,00	270,00,00	250,00,00	35,00,00	0
224303600 - *Improvement of "Ekota Bazar to Banowaza-Sheikh Hasina Bases Road (1125) Under Cox's Bazar District" (01/07/2019-30/06/2024)	2,3,4	139,99,99	100,00,00	37,00,00	50,00,00	0	0
224304000 - *Construction of Permanent Protective Work RCC Retaining Wall including Drain in Different Kilometers of Damaged Roads by Landslides under Rangamati Road Division (01/07/2019-30/06/2024)	2,4	68,38,89	40,00,00	60,00,00	43,66,00	1,00,00	0
224304100 - *Improvement of existing pavement to 4-Lane in Kushtia town part along with rest part of Jhenaidah-Kushtia-Pakshey Ferry-Dashuria Road (N-704) to appropriate level	1	179,83,51	100,00,00	85,00,00	93,00,00	0	0
224306200 - Development of Bir Muktijodha Morhum Hazi Kamal Uddin Road (Begumgonj Globe Factory to Kabirhat Falhari, Z1453) of Noakhali District (01/01/2020-31/12/2024) Approved.	2,3,4	193,00,00	30,00,00	35,30,00	29,33,00	0	0
224308300 - Widening of the Nabinagar to Nayarhat road segment & the Paturia Ghat of the Dhaka (Mirpur)-Uthuli-Paturia National Highway (N-5) with Construction of dedicated service lane and bus-bay on the Aminbazar to Paturia gate road segment (01/01/2019-30/06/2024)	2,3,4	130,69,28	50,00,00	43,55,00	0	0	0
224308500 - Construction of 03 Nos Bridge at Aminbazar, Salehpur & Nayarhat of Dhaka-Aricha National Highway	6	64,06,41	70,00,00	153,86,00	0	0	0
224309000 - * Improvement of Baneswar(Rajshahi)-Sharda-Charghat-Bagha-Lalpur (Natore)- Ishwardi (Pabna) Zilla Highway (R-606) into Regional Highway Standard	2,3,4	151,50,80	115,00,00	128,00,00	108,14,00	105,00,00	0
224313900 - *Improvement of Shariatpur-Janjira-Naodoba (Padma Bridge Approach) Road (01/01/2020-30/06/2024)	2,3,4	395,00,00	450,00,00	325,00,00	250,00,00	100,00,00	50,00,00
224314200 - *Construction of Lebukhali-Rampur-Mirzaganj Connecting Road(01/01/2020-30/06/2024)	2,3,4	140,00,00	45,73,00	95,74,00	27,97,00	0	0
224314900 - *Replacement of Bailey Bridge & RCC Bridge at Vulnerable, Damaged, Narrow & Important points (Dhaka Zone)	6	161,94,20	300,00,00	280,00,00	314,51,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224315100 - *Improvement of Bogura-Sariakandi Zilla Highway (Z-5032) and Construction of Ariarghat Bridge on Bangali River (01/01/2020 - 31/12/2023) Approved	6	127,71,91	24,00,00	9,40,00	0	0	0
224315300 - *Improvement of Betgram-Tala-Paigacha-Koyra Road to Appropriate Level of Standard (01/01/2020 - 30/06/2024) Approved	2,3,4	139,99,98	100,00,00	80,00,00	95,32,00	0	0
224315400 - *Upgrading Narayanganj Link Road (R-111) (Signboard-Chasara) into 6-Lane (01/01/2020 - 30/06/2024) Approved	1	139,99,96	60,00,00	83,00,00	50,00,00	0	0
224315500 - Re-construction & Widening of Pavement with Raising of Road Embankment at Singra Portion of Singra-Gurudasapur-Chatmohor Road (Z-5209)(01/01/2020-30/06/2025)	2,3,4	18,24,99	45,00,00	35,00,00	30,00,00	0	0
224316300 - Improvement of Bhola (Porantalukderhat)-Charfassion (Chatmanika) Regional Highways (01/01/2020-31/12/2024) Approved.	2,3,4	299,99,99	130,00,00	120,00,00	38,48,00	40,00,00	0
224316400 - Widening and Strengthening of Sheikhpara (Jhenaidah)-Shaikupa-Langalebandh (Sreepur)-Wapdah More (Magura) Zilla Road (01/0/2020-30/06/2025)	2	69,99,89	60,00,00	16,56,00	50,00,00	40,00,00	0
224316700 - 4-Laning of Karnafuly Tunnel Connection Road (Shikolbaha-Anowara Road) including Anowara Upazila Headquarter Link Road.(01/01/2020-31/12/2023)	1,3	124,99,45	43,00,00	78,00,00	74,82,00	0	0
224316800 - Widening of Lakshmpur Town Connection Road (R-145) & Lakshmpur-CharAlexander-Sonapur-Maijdee Road (Z-1405) (Chainage+0+000 to 2+000)	3	275,00,00	25,00,00	26,65,00	0	0	0
224317400 - Permanent protective work on 3.75 km of river bank to protect Bir Shrestha Captain Mohiuddin Jahangir Bridge (Doarika Bridge) from erosion of Sugandha River (01/01/2020 - 30/06/2025) Approve	6	100,00,00	85,00,00	30,00,00	67,00,00	0	0
224320200 - Support to Improvement of Hatirjheel (Rampura Bridge)- Sheherjaiga-Amulia-Demra Road (With link to Tarabo and Chittagong Road) Highway into 4-lanes through PPP	1	69,85,35	550,00,00	515,00,00	283,30,00	300,00,00	100,00,00
224320300 - *Improvement and widening of Tekerhat-Gopalganj(Haridaspur)-Mollahat(Ghonapara) regional highway (01/07/2020-30/06/2024))	2,3,4	15,00,00	240,00,00	177,95,00	163,34,00	1,00,00	0
224321800 - *Improvement of Daudkandi-Goalmari- Srirairerchar (Cumilla)- Matlab Uttar (Changarchar) Road into proper standard and width (01/07/2020-30/06/2024)	2,3,4	292,18,99	140,00,00	70,00,00	30,00,00	60,00,00	0
224322300 - Construction of Concrete Bridges in place of existing Narrow and Damaged Concrete Bridges/ Bailey Bridges on different roads under Khula Zone(01/07/2020-30/06/2025) Approved.	6	38,25,06	225,00,00	105,00,00	234,00,00	85,00,00	0
224325700 - Improvement of Sylhet-Tamabil Road to a 4 Lane Highway with separate SMVT Lane Project (01/09/2020-30/06/2025)	1	2,14,69	104,00,00	221,50,00	164,87,00	500,00,00	570,00,00
224331800 - We care Phase 1: Jhenaidah-Jashore Highway (N-7) Improvement Project (01/01/2021 - 30/06/2026) Approved	1	103,16,59	1202,85,00	767,12,00	790,48,00	450,00,00	1207,24,00
224331900 - Upgradation of Diggait-Sarishabari-Tarakandi road of Jamalpur district to proper standard and width (01/01/2021 - 30/06/2025)	2,3,4	100,01,00	80,00,00	70,00,00	142,40,00	75,00,00	0
224332000 - Widening of Bariyerhat-Heanko-Ramgarh Road (01/07/2020-31/12/2024) Approved	3	39,97,70	400,00,00	310,00,00	337,96,00	220,00,00	0
224333700 - SASEC Dhaka Sylhet Corridor Highway Improvement Project (01/01/2021- 31/12/2026	1	12,60,26	1000,00,00	1244,80,00	1501,00,00	2200,00,00	2100,00,00
224340700 - *Improvement of Bagerhat-Rampal-Mongla District Highway to Appropriate Level of Standard and Width.	2,3,4	6,00,00	150,00,00	81,85,00	217,30,00	0	0
224340800 - *Development of damaged Kabirhat-Chomirmunshirhat-Sonaimuri Road (Z-1410) and Senbag-Begumganj gasfield-Sonaimuri Road (Z-1446) under Noakhali Road Division	2,3,4	162,36,00	90,00,00	70,82,00	35,92,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224340900 - Construction of Panguchi Bridge over the River Panguchi at 17th KM of Signboard-Morelgon-Rayenda-Sharankhola-Bogie (R773) Road	6	40,41	14,00,00	12,00,00	19,10,00	210,00,00	459,60,00
224341000 - Improvement of Kushtia to Meherpur Part of Kushtia (Trimohony)-Meherpur-Chuadanga-Jhenaidah Road (R-745) to appropriate standard and width. (1st Revised) (01/01/2021-31/12/2024)	2,3,4	5,00,00	200,00,00	160,00,00	300,00,00	130,00,00	0
224341200 - *Construction of three Underpass and one U-Loop at Paduar Bazar, Cumilla of Dhaka-Chittagong Highway (N1). (01/07/2021-30/06/2024)	6,9	1,00	150,00,00	75,00,00	170,00,00	170,00,00	0
224341300 - *Improvement of Modhupur-Mymensingh National Highway (N-401) to Appropriate Standard & Width	2,3,4	67,05,99	450,00,00	420,00,00	198,30,00	50,00,00	45,00,00
224342200 - *Construction of Bhuyapur Link (Z-4802) Road (01/03/2021-30/06/2024)	2,3,4	1,00	8,00,00	8,00,00	18,29,00	1,00	0
224342300 - *Improvement of Madargonj- Koyra-Monsumagor (Kazipur) - Abdullah More (Sharisabari) - Dhonbari Road.	2,3,4	1,00	130,00,00	170,00,00	255,40,00	200,00,00	100,00,00
224344500 - Construction of Nalua-Baherchar Bridge over the river Pandab-Paira at 27th km of Barishal (Dinerarpool)-Laxmipasha-dumki Road (Z-8044) (01/07/2021 - 31/12/2025)	6	69,00	20,00,00	15,32,00	10,00,00	220,00,00	450,00,00
224344600 - Construction of Kewatkhali Bridge Project at Mymensingh	6	2,52,15	663,30,00	548,71,00	404,00,00	450,00,00	600,00,00
224350600 - *Improvement of *Tangail-Delduar-Lauhati-Saturia-Kawalipara-Kalampur Bus Stand Road in to Appropriate Standard & Width of Regional Highway	2,3,4	1,98	400,00,00	368,43,00	620,00,00	200,00,00	250,00,00
224351400 - *Upgradation of Kumargaon-Badaghat-Airport Road to 4-Lane National Highway	2,3,4	9,50,32	200,00,00	200,00,00	250,00,00	80,00,00	0
224351600 - Replacement of Bailey Bridge & RCC Bridge at Vulnerable, Damaged, Narrow & Important points (Rangpur Zone) (01/07/2021-30/06/2025) Approved.	6	99	200,00,00	200,00,00	300,00,00	210,00,00	0
224353000 - *Widening and Development of National Highways (N-806) in Narail Town Portion	2,3,4	0	120,00,00	120,00,00	13,00,00	1,00,00	0
224353200 - Improvement of Aricha (Barangail)-Ghor-Daulatpur-Nagarpur-Tamgail (R506) Regional Highway to appropriate standard & width	2,3,4	0	600,00,00	430,00,00	550,00,00	317,56,00	900,64,00
224358500 - Improvement of Sherpur (Kansakhola)-Vimganj-NarayanKhola-Ramvodropur-Porangonj-Mymensingh (Rohmotpur) Road	2,3,4	0	280,00,00	210,00,00	710,00,00	300,00,00	495,00,00
224360500 - Improvement and Widening of 03 nos Regional Highways and 03 nos Zilla Highways under Naogaon Road Division	2,3,4	0	300,00,00	330,00,00	486,00,00	100,00,00	75,00,00
224362800 - Improvement of Hili (Landport)-Dugdugi-Ghoraghat National highway (N-521) into Appropriate Standard under road division Dinajpur and Reconstruction of existing narrow and damaged culverts and construction of Rigid pavement with drain.	2,3,4,6	0	80,00,00	40,00,00	180,00,00	90,00,00	100,00,00
224362900 - Reconstruction of Dirai-Shalla Portion of Madanpur-Dirai-Shalla-Jalsukha-Ajmiriganj District Highway (Z-2807)	2,3,4	0	150,00,00	150,00,00	250,00,00	180,00,00	19,00,00
224363000 - Cox's Bazar-Teknaf Marine Drive (1.60 km to 32.00 km) Road widening.	3	0	400,00,00	545,31,00	525,09,00	0	0
224363100 - Upgradation of Itakhola-Mathkhola-Katiadi Road (R-211) and Nayapara-Araihazar-Narsingdi-Raipura (R-114), two regional highways into appropriate standard and width under Narsingdi Road Division.	2,3,4	0	250,00,00	180,00,00	550,00,00	280,00,00	40,00,00
224364900 - Upgradation of Gouripur-Anondoganj-Modhupur-Dewanganj- bazar-Hosenpur Zilla Highway to Appropriate Standard Under Kishoreganj Road Division.	2,3,4	0	100,00,00	90,00,00	200,00,00	210,00,00	150,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224365000 - Improvement of Sonapur-Kabirhat-Companyganj (Basurhat) -Daganbhuiyan Regional Highway (R-146) in Appropriate Standard	2,3,4	0	100,00,00	120,00,00	250,00,00	60,00,00	90,00,00
224367500 - *Construction of Railbazar Railway Overpass at 81st km of Kushtia (Trimohoni)-Meherpur-Chuadanga-Jhenaidah (R-745) Regional Highway. (01/07/2021-30/06/2024)	6	0	30,00,00	30,00,00	41,71,00	1,00,00	0
224367800 - Improvement of Ghonapara to Mausoleum of the Father of the Nation Bangabandhu Sheikh Mujibur Rahman (Including Sheikh Lutfar Rahman Bridge Approach) Road Portion to Appropriate Standard and Width.	2,3,4	0	150,00,00	146,06,00	170,00,00	35,00,00	0
224368300 - Construction of PC Girder Bridge & RCC Box Culvert in place of Damaged, Narrow Bailey Bridges at Projpur Portion of Charkhai-Tuskhai-Mathbaria-Patharghata Highway (Z-8701).	6	0	100,00,00	69,80,00	150,00,00	82,82,00	51,00,00
224368400 - Improvement of Cumilla (Mainamati) - Brahmanbaria (Dharkhar) National Highway as 4-lane National Highway	1	0	57,34,00	50,99,00	268,78,00	1800,00,00	2550,00,00
224371600 - Construction of 'Rabnabad Bridge' Over Rabnabad River at 70th Km of Lebukhali-Bauphal-Galachipa-Amragachia District Highway (Z-8806)	6	0	50,00,00	10,03,00	130,00,00	300,00,00	0
224371700 - Improvement of 4 Nos. District highway under Cumilla Road Division to appropriate standard & width	2,3,4	0	50,00,00	65,00,00	200,00,00	400,00,00	80,00,00
224373300 - Land Acquisition & Utility Shifting Project: Support to Widening and Strengthening of Madarganj-Jamthal Road (R-463)	2,3,4	0	0	13,00	30,00,00	35,00,00	0
224376600 - Sylhet-Charkhai-Sheola Highway Improvement	1,3,4	0	0	3,25,00	589,55,00	850,00,00	850,00,00
224376700 - Widening and Development of Bhulta-Araihajar-Bancharampur-Nabinagar-Shivpur-Radhika Regional Highway (R-203) and Sarail-Nasirnagar-Lakhai Regional Highway (R-220)	2,3,4,6	0	0	10,00,00	300,00,00	600,00,00	500,00,00
224377100 - Bangladesh Road Safety Project	9	0	0	4,50,00	67,93,00	900,00,00	1000,00,00
224379300 - Hazrat Shahjalal International Airport Pedestrian Underpass Construction	6,9	0	0	550,00,00	320,00,00	1,00	0
224388200 - Widening and Strengthening of Madarganj-Jamthal Road (R-463)	2,3,4	0	0	1,00	20,00,00	4,00,00	30,00,00
224388300 - Construction of Ulipur (Helipad Junction)-Chilmari (Gunaigach) link road	2,3,4	0	0	10,00	25,00,00	41,00,00	0
224388400 - Construction of Borobhanga Bridge at the 25th Km of Sylhet (Telikhal)-Sultanpur-Balaganj (Z-2013) Road Under Sylhet Road Division.	5,6	0	0	5,00,00	55,50,00	50,00,00	20,00,00
224388500 - Construction of Mirganj Bridge over the Arial Kha River at 8th Kilometer of Rahmatpur-Babuganj-Muladi-Hizla Highway (Z8034)	6	0	0	5,00	16,61,00	600,00,00	300,00,00
224390000 - Chattogram-Cox's Bazar Highway Improvement Project (1)	1,6	0	0	15,00	47,09,00	1300,00,00	1900,00,00
224390100 - Development of Ramerkanda-Lakirchar (Rohitpur Bazar) link Road (R-823) under Munshiganj Road Division.	2,3,4	0	0	1,00	50,00,00	200,00,00	0
224391300 - Improvement of connecting roads of Lakshmpur, Noakhali and Feni district with Bangabandhu Sheikh Mujib Shilpanagar Economic Zone to appropriate Standard	2,3,5	0	0	45,00,00	360,54,00	600,00,00	450,00,00
224391700 - Widening of Feni (Mohammad Ali Bazar) - Chagalnaiya - Karerhat Road (Dhaka-Chittagong Old Highway) (Z-1035) & Construction of Shuvapur Bridge over the Feni River	3,5,6	0	0	17,00,00	217,09,00	250,00,00	70,00,00
224392000 - Emergency Rehabilitation & Reconstruction of different Roads, Bridges and Culverts damaged by flood of the year 2022 under Road Division Sunamganj and Habiganj	2,3,4,5,6	0	0	20,00,00	510,00,00	800,00,00	1200,00,00
224392100 - 4-Landing of 3.00 KM Panchagarh Town Portion Road of National Highway (N-5) for Ensuring Road Safety (01/01/2024-31/12/2025) approved	1,5	0	0	2,66,00	25,00,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224395600 - Development of Feni - Parsuram - Belonia Road (01/12/2023-31/12/2026)	2,3,4,5	0	0	0	120,11,00	120,00,00	110,00,00
224397400 - Improvement of Eliotganj- Muradnagar-Ramchandrapur-Bancharampur Road. (01/01/2024-30/06/2026) Approved	3,5	0	0	0	150,00,00	120,00,00	100,00,00
224397500 - Improvement of Chatori (Chowmohona)-CUFL-Karnaphuli Dry Dock (Marine Academy)-Fakirirhat (N-121) National Highway to appropriate Standard and Width Project. (01/10/2023-30/06/2026) Approved.	2,3,5	0	0	0	100,00,00	197,41,00	250,00,00
224398400 - Improvement of Sathkira -Shakipur-Kaliganj (Z-7602) And Kaliganj - Shyamnagar - Vetkhali (Z-7617) Highway to Appropriate Level of Standard (01/08/2023-30/06/2026) Approved.	2,5	0	0	0	60,05,00	100,00,00	100,00,00
224398500 - Land Acquisition and Utility Shifting for Improvement of Vanga-Jessore-Benapole Highway into 4-Lane (01/10/2023-30/06/2026) Approved.	1	0	0	0	100,00,00	100,00,00	100,00,00
Total : Annual Development Program		17385,15,73	24397,36,00	23922,44,00	23084,27,00	26372,41,00	28218,48,00
Total : Development Activities		17385,15,73	24397,36,00	23922,44,00	23084,27,00	26372,41,00	28218,48,00
Total :		20796,59,00	29492,21,28	29007,75,52	28652,51,82	32334,27,00	34597,67,00

6.3 Bangladesh Road Transport Authority (BRTA)

6.3.1 Recent Achievements: Bangladesh Road Transport Authority (BRTA) has issued registration certificates to 16,97,957 vehicles in the last three financial years (2020-21, 2021-22 and 2022-2023), route permit issue/renewal of 4,61,652 vehicles, issuance/renewal of fitness certificates of 19,23,656 vehicles, tax of 36,21,593 vehicles has been realized. Supply of retro-reflective number plates with RF ID tags of 14,15,538 motor vehicles has been taken and 25,37,450 driving licenses have been issued/renewed. About Tk.5478 (five thousand four hundred and seventy-eight) crore revenue has been collected in this program. Besides, legal actions were taken against 1,08,861 motor vehicles across the country by conducting mobile courts to take action against unlicensed and fake licenses and unfit motor vehicles. Awareness training has been provided to 2,62,330 professional drivers to increase mass awareness to reduce road accidents and 290 seminars/conferences have been organized to increase awareness of road users..

6.3.2 Activities, Output Indicators and Targets

6.3.2 Activities , outcome indicators and indicator targets

Activities	Results indicator	The associated strategic objectives are sequential	unit of measure	Revised targets	Real achievement	target	Revised targets	Medium term goals		
				2022 - 23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Issuance of Digital Vehicle Registration Certificate	Digital Registration Certificate issued	2	the number (millions)	5 . 20	7.39	7.00	6.00	7.50	8.00	8.50
2. Issue and renewal of vehicle fitness certificate	Issued fitness certificate	2	Number (in lakhs)	. 80	0.56	0.6	0.5	0.65	0.70	0.75
	Renewed fitness certificate	2	Number (in lakhs)	6 . 20	6.28	6.30	6.00	6.40	6.50	6.60
3. Issuance and renewal of driving license	Issued driving license (including learner)	2	Number (in lakhs)	4 . 00	2.55	5 . 50	5.00	6 . 0 0	6.5 0	7.00
	Renewed driving license (including learner)	2	Number (in lakhs)	2 . 00	2.04	2.40	2.00	3 . 0 0	3 . 50	4.00

Activities	Results indicator	The associated strategic objectives are sequential	unit of measure	Revised targets	Real achievement	target	Revised targets	Medium term goals		
				2022 - 23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
4. Collection of motor vehicle tax	Taxes and fees collected	2	Amount (crore)	3054.00	2024.76	2100.00	2100.00	2200.00	2400.00	2500.00
5. Regulation of illegal activities	Mobile Court held (cases)	3	number (thousands)	18	25	28	28	30	32	34
6. Training of drivers	Trained driver	3	number (thousands)	66	116	80	90	120	140	160
7. Addition of retroreflective and RFID tags to motor vehicles	Integrated Motor Vehicles	2	number (lakhs)	5.60	4.82	5.00	4.50	5.10	5.20	5.30
8. Creating public awareness	Conducted discussion meetings and seminars	3	the number	80	122	85	85	90	95	100
	Distributed leaflets, stickers	3	number (lakhs)	10.00	12.69	11.25	11.25	11.50	11.75	12.00

6.3.3 Institutional Unit, Scheme and Project wise Medium Term Expenditure Estimates

(in thousand rupees)

operation unit, scheme and project	Related activities	genuine 2022 -23	Budget	amended Budget	Medium Term Expenditure Estimates		
			20 23 -24	20 24 -25	2025 -26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1500301 - Head Office, Bangladesh Road Transport Authority (BRTA)	2-3	241,20,56	320,13,80	317,13,80	348,10,00	370,00,00	394,00,00
1500302 - Divisional Offices, Bangladesh Road Transport Authority (BRTA)	2-3	3,96,97	8,62,00	8,62,00	10,06,00	13,69,00	15,00,00
1500303 - Circle Offices, Bangladesh Road Transport Authority (BRTA)	2-3	38,66,60	66,43,00	66,43,00	71,00,00	83,00,00	90,36,00
Total : General Activity		283,84,13	395,18,80	392,18,80	429,16,00	466,69,00	499,36,00
Total : Operating Activities		283,84,13	395,18,80	392,18,80	429,16,00	466,69,00	499,36,00
Total :		283,84,13	395,18,80	392,18,80	429,16,00	466,69,00	499,36,00

6.4 Bangladesh Road Transport Corporation (BRTC)

6.4.1 Recent Achievements: In the last three years, BRTC has transported 1342 lakh passengers and 1337 thousand tonnes of goods. At the same time, BRTC has provided training to 35851 amateur drivers through 24 training units. A total of 11,433 non-commercial vehicles of various government and semi-government organisations have been repaired from BRTC's Central Repair Factory, Tejgaon.

6.4.2 Activities, outcome indicators and indicator targets

Activities	Results indicator	The associated strategic objectives are sequential	unit of measure	Revised targets	Real achievement	target	Revised targets	Medium term goals		
				2022 - 23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Training of Drivers (Non-Professional)	Trained driver	3	Number (Thousands)	10000	18632	14000	14000	15000	15500	16000
2. Collection of new buses and trucks	the bus	4	the number	-	-	-	-	340	300	300
	the truck		the number	-	-	200	-	-	200	200
3. Expansion of bus services on international and domestic routes	operate on international and domestic routes	5	the number	-	-	-	-	-	-	-

4.3 Operation Unit , Scheme and Project wise Medium Term Expenditure Estimates

(in thousand rupees)

operation unit, scheme and project	Related activities	genuine 2022 -23	Budget	amended Budget	Medium Term Expenditure Estimates		
			20 23	-24	20 24 -25	2025 -26	2026-27
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
224382700 - Procurement of CNG Single Decker AC Buses for BRTC	2	0	0	1,20,00	700,00,00	749,00,00	801,43,00
Total : Annual Development Program		0	0	1,20,00	700,00,00	749,00,00	801,43,00
Total : Development Activities		0	0	1,20,00	700,00,00	749,00,00	801,43,00
Total :		0	0	1,20,00	700,00,00	749,00,00	801,43,00

6.5 Dhaka Transport Coordination Authority (DTCA)

6.5.1 Recent Achievements: For rationalization of bus routes and to introduce company-based bus operations the Hon'ble Minister, Ministry of Road Transport and Bridges launched a green bus service titled 'Dhaka City Transport' on 13/10/2022 in route no. 22 (Ghatarchar-Mohammadpur-Asadgate-Farmgate-Shahbagh-Kakrail-Motijheel-Tikatuli-Kajla-Demra Staff Quarters) and 26 (Ghatarchar-Mohammadpur-Asadgate-Kalabagan-Science Lab-New Market-Azimpur-Chankarpul-Postogola-Kadamtali Thana) for bringing order to public transport in Dhaka Metropolis and decongest traffic. 50 double decker buses have been launched by Avi Motors on Route No. 22 and 50 by BRTC on Route No. 26..

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Establishment of clearing the house for Integrating Transport ticketing system in Dhaka City And Adjutant Districts (Phase - II) Project implementation	Bus Validator of Software of development for firm of recruitment evaluation Completion	6.0	the date	-		-31-05-2024		-	-	
2. midterm review of the Revised Strategic Transport Plan (MTR - RSTP) for Dhaka project implementation ; project titled	consultant by Submitted Interim Report-II Review by doing opinion provide	6.0	the date	-		30-04-2024		-	-	
3. Dhaka Outer Ring Road: Eastern, Western and Northern part	Submission of Transport Study Draft Report	6.0	the date	-		31-03-2024		-	-	
4. Preparation of Comprehensive Transport Master Plan for Narayanganj and Gazipur City Corporation Project Implementation	I the draft Inception Report finalization	6.0	Date	-		31-01-2024		-	-	
5. Transport master plan And Preliminary Feasibility Study for Urban Metrorail transit Construction in Chittagong Metropolitan the area project Implementation	Chittagong Metropolitan of the area for the draft Transport master plan formulation					31-05-2024				

6.5.3 Operation Unit , Scheme and Project wise Medium Term Expenditure Estimates(

(Taka in Thousands)

operation unit, scheme and project	Related activities	genuine 2022 -23	Budget	amended Budget	Medium Term Expenditure Estimates		
			20 23 -24		20 24 -25	2025 -26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131016300 - Dhaka Transport Coordination Authority (DTCA)	1-2	40,89,44	51,11,00	50,11,00	68,42,00	73,44,00	78,58,00
Total : Support Activity		40,89,44	51,11,00	50,11,00	68,42,00	73,44,00	78,58,00
Total : Operating Activities		40,89,44	51,11,00	50,11,00	68,42,00	73,44,00	78,58,00
Development Activities							
Annual Development Program							
222010900 - Feasibility Study on Dhaka Outer Ring Road: Eastern, Western and Northern Part (01/07/2020-30/06/2024)	1	3,37,45	3,72,00	9,77,00	0	0	0
222014100 - Preparation of Comprehensive Transport Master Plan for Narayanganj and Gazipur City Corporation	4	21,25	16,73,00	6,90,00	23,14,00	8,15,00	0
223009400 - Dhaka Integrated Traffic Management Project (DITMP) (01/07/2015 - 30/06/2021) Approved	1	0	3,29,00	1,00	0	0	0
223045700 - * Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City and Adjacent Districts (Phase-II)	1	0	37,76,00	16,76,00	28,00,00	71,79,00	102,47,00
223045900 - * Mid-term Review and Updating of Revised Strategic Transport Plan for DTCA Area (MTR-RSTP)	1	0	14,70,00	6,07,00	16,45,00	0	0
223048300 - Transport Masterplan and Preliminary Feasibility Study for Urban Metro Rail Transit Construction of Chattogram Metropolitan Area (CMA)	5	0	0	73,00	6,07,00	1,06,00	0
224322000 - Preparation of Concept Design & Implementation Plan for Bus Route Rationalization and Company based Operation of Bus Service in Dhaka	1	3,21,25	8,39,00	5,57,00	11,37,00	18,01,00	0
Total : Annual Development Program		6,79,95	84,59,00	45,81,00	85,03,00	99,01,00	102,47,00
Total : Development Activities		6,79,95	84,59,00	45,81,00	85,03,00	99,01,00	102,47,00
Total :		47,69,39	135,70,00	95,92,00	153,45,00	172,45,00	181,05,00

6.6 Dhaka Mass Transit Company Limited (DMTCL)

6.6.1 Recent Achievements: The government has adopted a time-bound action plan 2030 to build a strong network under Dhaka Mass Transit Company Limited (DMTCL) consisting of 6 (six) metro rails as fast, safe, reliable, air-conditioned, time-saving, electricity-driven, environment-friendly and remote-controlled smart public transport to reduce traffic congestion and improve the environment of Dhaka city and adjoining areas. In pursuance of this time-bound action plan, the first phase from Uttara North to Agargaon of MRT Line-6 was inaugurated by the Hon'ble Prime Minister on December 28, 2022 and the part from Agargaon to Motijheel in the second phase on 04 November 2023. At present, metro trains are running regularly from Uttara North to Motijheel as per the schedule. Hon'ble Prime Minister of the Government of the People's Republic of Bangladesh inaugurated the construction work of MRT Line-1 on 02 February 2023.

6.6.2 Activities , Outcome Indicators and Indicator Targets:

Activities	Results indicator	The associated strategic objectives are sequential	unit of measure	Revised targets	Real achievement	target	Revised targets	Medium term goals		
				2022 - 23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Construction of Dhaka Mass Rapid Transit (Line-6).	Construction of Mass Rapid Transit (Line-6).	4	percentage	-		25	25	50	100	-

Activities	Results indicator	The associated strategic objectives are sequential	unit of measure	Revised targets	Real achievement	target	Revised targets	Medium term goals		
				2022 - 23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
2. Construction of Dhaka Mass Rapid Transit (Line - 1)	Nadda, new the market and the answer Badda the underworld Metrorail of the station Entry and exit the way of construction for land of acquisition joint investigation completed	4	the date	-		22-6-24	-	-	-	-
	Under Contract Package CP -01 Pitalganj Depot land development work completed	4	sequenced percentage	25	25	35	-	60	100	
	Badda receiving Sub of the station land Acquisition loan joint investigation Completed a	4	the date	-	-	21-6-24	-	-	-	-
3. Construction of Dhaka Mass Rapid Transit Line - 5 (Narda Run Route)	Detailed design completed	4	Cumulative percentage	90	90	100	-	-	-	-
	Under Contract Package CP-01 Hemayetpur Depot land development work completed	4	percentage	-		15		35	65	-
	Contract packages are CP-02, 03, 07, 08 and 09 the tender document Prepared	4	the date	90	90	24-6-24	-	-	-	-
4. Dhaka Mass Rapid Construction of Transit Line - 5 (Southern Route)	DPP of investment projects formulated	4	the date	-		20-6-24	-	-	-	-

6. 6. 3 Medium Term Expenditure Estimates by Operation Unit , Scheme and Project

(Taka in Thousands)

operation unit, scheme and project	Related activities	genuine 2022 -23	Budget	amended Budget	Medium Term Expenditure Estimates		
			20 23 -24	20 24 -25	2025 -26	2026-27	
1	2	3	4	5	6	7	8
Annual Development Program							
223038600 - * Technical Assistance for Dhaka Mass Rapid Transit Development Project (Line-5) : Southern Route(01/01/2020 - 30/06/2024)	1	76,89,00	157,76,00	62,25,00	68,44,00	0	0
224114000 - Dhaka Mass Rapid Transit Development Project (DMRTDP)	1	3501,16,53	3425,00,00	1993,00,00	1975,00,00	2184,00,00	0
224298000 - Dhaka Mass Rapid Transit Development Project (Line-1)	1	458,01,00	3910,50,00	998,75,00	3594,37,00	3845,98,00	4115,20,00
224298100 - Dhaka Mass Rapid Transit Development Project (Line-5) Northern Route	1	182,39,19	880,00,00	780,00,00	968,00,00	1035,00,00	3447,80,00
Total : Annual Development Program		4218,45,72	8373,26,00	3834,00,00	6605,81,00	7064,98,00	7563,00,00
Total : Development Activities		4218,45,72	8373,26,00	3834,00,00	6605,81,00	7064,98,00	7563,00,00
Total :		4218,45,72	8373,26,00	3834,00,00	6605,81,00	7064,98,00	7563,00,00