

Demands for Grants and Appropriations 2022-23
Grant No - 12
115 - Implementation Monitoring and Evaluation Division

Allocations and Activities

1 The main functions of the Implementation Monitoring and Evaluation Division are:

- a. To monitor and evaluate the progress of ADP Projects of different ministries/divisions and send recommendation/opinion;
- b. To verify projectwise monitoring format and inform the concerned ministries/divisions;
- c. To collect and analyze projectwise progress report of development projects and send recommendation to the government;
- d. Sending PPA 2006 & PPR 2008 based recommendation on different procurement issues to the CCEA & CCGP and Ministry or Division;

2 The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Implementation Monitoring and Evaluation Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	49,88,00	152,56,00	202,44,00	150,38,69	52,00,01	5,30	0
2020-21	Revised Budget	30,21,27	124,83,00	155,04,27	122,04,47	32,90,00	9,80	0
2021-22	Revised Budget	51,97,00	155,74,00	207,71,00	196,37,80	11,23,00	10,20	0
2022-23	Budget	64,75,00	209,55,00	274,30,00	191,39,40	82,80,00	10,60	0

3 In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented:

- a. 25% development projects under ADP will be monitored through making site visit and recommendation will be sent accordingly;
- b. The activities of all fast-track projects will be monitored at regular intervals and on the basis of findings recommendation sent to the concerned implementing agencies;
- c. The project activities of 2020-2021 will be analyzed and the reports will be placed before the National Economic Council (NEC);
- d. The project activities of the current fiscal year will be compared with the previous fiscal years and on the basis of this comparison necessary recommendation will be sent to the concerned ministries/divisions;
- e. 80% of the Project Completion Report (PCR) of the completed projects will be verified and marginal evaluation report will be prepared;
- f. In-depth monitoring of 55 development projects and impact evaluation of 18 completed projects will be done and recommendation will be sent to the concerned ministries/divisions;
- g. Video conferences will be arranged with 12 different district administration;
- h. Project with slow progress will be identified and reviewed by making one to one basis bilateral discussion with the concerned project authorities;
- i. A total of 3,300 officials of government and non-government organizations will be provided training on PPA 2006 and PPR 2008 in different periods in order to bring more transparency including raising awareness on government procurement ;
- j. Active participation will be ensured in as many as 12 Divisional Development Co-ordination committee meeting;
- k. The annual procurement plan and the annual work plan of the project titled "Digitizing Implementation Monitoring and Public Procurement Project (DIMAPPP)" & "Capacity Enhancement for Effective Practice of Result Based Monitoring and Evaluation System in IMED (CEEPRM&ESI)" will be implemented as per TAPP/DPP; and
- l. Necessary and effective steps will be taken to revise and extended time of the project titled "Capacity Development for Monitoring and Reporting to increase the Effective Coverage of Basic Social Services (CDMRI-ECBSS)".

Demands for Grants and Appropriations 2022-23

Grant No. 12

115-Implementation Monitoring and Evaluation Division

(Taka in Thousand)

Charged	0	Operating	64,75,00	Recurrent	191,39,40
Others	274,30,00	Development	209,55,00	Capital	82,80,00
				Financial Asset	10,60
				Liability	0
Total :	274,30,00	Total :	274,30,00	Total :	274,30,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	21,92,20	17,59,04	18,30,62
3211	Administrative expenses	5,12,05	3,71,68	3,53,63
3221	Fees, charges and commissions	25,65,65	23,25,36	23,41,00
3231	Training	1,28,00	86,50	1,11,25
3243	Petrol, oil and lubricants	47,00	43,00	46,00
3244	Travel and Transfer	1,13,00	87,05	1,38,00
3251	Agriculture supplies	2,00	1,00	0
3255	Printing and stationery	1,40,35	1,01,87	74,60
3256	General supplies and materials	5,40	4,50	19,05
3257	Professional services, honorariums and special	124,49,05	141,11,44	189,06,50
3258	Repairs and maintenance	3,56,80	7,46,26	5,00,05
3821	Current transfers not elsewhere classified	10	10	10
3911	Reserve	6,27,80	0	2,71,00
Total - Recurrent Expenditure :		191,39,40	196,37,80	245,91,80

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	5,00	2,00	2,00
4112	Machinery and equipment	62,75,00	6,64,38	6,41,08
4113	Other fixed assets	20,00,00	4,56,62	4,56,92
Sub Total - Non financial assets :		82,80,00	11,23,00	11,00,00
Total - Capital Expenditure :		82,80,00	11,23,00	11,00,00
Assets				
Financial assets				
7215	Loans	10,60	10,20	10,20
Sub Total - Financial assets :		10,60	10,20	10,20
Total - Assets :		10,60	10,20	10,20
Total - Implementation Monitoring and Evaluat		274,30,00	207,71,00	257,02,00

Demands for Grants and Appropriations 2022-23

Grant No. 12

115 - Implementation Monitoring and Evaluation Division

(Taka in thousand)

Charged	0	Operating	64,75,00	Recurrent	191,39,40
Others	274,30,00	Development	209,55,00	Capital	82,80,00
				Financial Asset	10,60
				Liability	0
Total:	274,30,00	Total:	274,30,00	Total:	274,30,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
-------------------	-------------	----------------	-----------------	----------------

Organisational Classification

11501 Secretariat, Implementation Monitoring and Evaluation Division (IMED)

Operating Activity	64,75,00	51,97,00	51,17,00
Development Activity	209,55,00	155,74,00	205,85,00
Total:	274,30,00	207,71,00	257,02,00
Recurrent	191,39,40	196,37,80	245,91,80
Capital	82,80,00	11,23,00	11,00,00
Financial Asset	10,60	10,20	10,20
Total:	274,30,00	207,71,00	257,02,00
Total - Operating Activity:	64,75,00	51,97,00	51,17,00
Total - Development Activity:	209,55,00	155,74,00	205,85,00
Total - Operating and Development Activity:	274,30,00	207,71,00	257,02,00
Total - Recurrent:	191,39,40	196,37,80	245,91,80
Total - Capital :	82,80,00	11,23,00	11,00,00
Total - Asset:	10,60	10,20	10,20
Total Liability:	0	0	0
Total-Implementation Monitoring and Evaluation Division:	274,30,00	207,71,00	257,02,00