

## Grant No. 29

## 132 - Ministry of Housing and Public Works

## Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	1948,73,00	2104,63,00	2273,00,00
Development Expenditure	5479,47,00	5917,83,00	6391,25,00
<b>Total</b>	<b>7428,20,00</b>	<b>8022,46,00</b>	<b>8664,25,00</b>
Recurrent	1983,20,49	2400,66,74	2318,37,76
Capital	5444,99,51	5621,79,26	6345,87,24
Financial Asset	0	0	0
Liability	0	0	0
<b>Total</b>	<b>7428,20,00</b>	<b>8022,46,00</b>	<b>8664,25,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Planned housing and urbanization to raise living standards for the people.

**1.2 Major Functions**

- 1.2.1 Planning and undertaking activities to solve housing problem of the country;
- 1.2.2 Prepare architectural and structural design of public buildings and other infrastructure, their construction and maintenance;
- 1.2.3 Prepare laws and policies to promote housing sector;
- 1.2.4 planned urbanization, proper use and development of land;
- 1.2.5 Taking initiatives to solve the accommodation problem of government officers and staffs;
- 1.2.6 Conducting research and innovating technology on construction of buildings, construction materials and techniques;
- 1.2.7 Management of land and abandoned property under the ministry; and
- 1.2.8 Creating opportunities for involvement of the private sector in solving urbanization and housing problems.

**2.0 Medium Term Strategic Objectives and Activities**

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Planned urbanization	<ul style="list-style-type: none"> <li>• Formulate, modernize and implement detailed area plan, master plan and structural plan for Dhaka/chottogram/ Khulna/Rajshahi /Cox's bazar/ Gazipur</li> </ul>	<ul style="list-style-type: none"> <li>• RAJUK</li> <li>• CDA</li> <li>• KDA</li> <li>• RDA</li> <li>• CoXDA</li> <li>• GDA</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> <li>Formulate, modernize and implement detailed area plan, master plan and structural plan for areas out of jurisdiction of RAJUK, CDA, KDA, RDA and CoxDA.</li> </ul>	<ul style="list-style-type: none"> <li>UDD</li> </ul>
	<ul style="list-style-type: none"> <li>Construct link roads, flyovers, underpasses, overpasses and bypasses</li> </ul>	<ul style="list-style-type: none"> <li>PWD</li> <li>RAJUK</li> <li>CDA</li> <li>KDA</li> <li>RDA</li> </ul>
	<ul style="list-style-type: none"> <li>Preserve and develop open spaces, playgrounds, parks, lakes, canals, water bodies and implement green programs</li> </ul>	<ul style="list-style-type: none"> <li>PWD</li> <li>RAJUK</li> <li>KDA</li> </ul>
	<ul style="list-style-type: none"> <li>Construct multi-storied car parking and multi-purpose complexes</li> </ul>	<ul style="list-style-type: none"> <li>RAJUK</li> </ul>
	<ul style="list-style-type: none"> <li>Identify unapproved and vulnerable buildings</li> </ul>	<ul style="list-style-type: none"> <li>RAJUK</li> <li>PWD</li> <li>COXDA</li> </ul>
	<ul style="list-style-type: none"> <li>Formulate /update housing related rules and regulations.</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> </ul>
	<ul style="list-style-type: none"> <li>Conduct audits and resolving audit objections with a view to ensure transparency in public expenditure</li> </ul>	<ul style="list-style-type: none"> <li>Internal Audit Directorate</li> </ul>
2. Ensuring affordable housing for people from different income groups	<ul style="list-style-type: none"> <li>Develop residential plots</li> </ul>	<ul style="list-style-type: none"> <li>NHA</li> <li>RAJUK</li> <li>CDA</li> <li>RDA</li> </ul>
	<ul style="list-style-type: none"> <li>Construct of multi-storied residential buildings for sale on Hire-purchase basis</li> </ul>	<ul style="list-style-type: none"> <li>NHA</li> <li>CDA</li> </ul>
	<ul style="list-style-type: none"> <li>Construct, repair, maintain and allot residential buildings for government employees and dormitories/hostels for working and job seeking women</li> </ul>	<ul style="list-style-type: none"> <li>PWD</li> </ul>
	<ul style="list-style-type: none"> <li>Prepare architectural design for government accommodations, dormitories/hostels</li> </ul>	<ul style="list-style-type: none"> <li>Department of Architecture</li> </ul>
	<ul style="list-style-type: none"> <li>Allotment of government residential buildings/flats to government employees</li> <li>Temporary no demand certificate</li> <li>Final no demand certificate</li> </ul>	<ul style="list-style-type: none"> <li>Directorate of Government Accommodation</li> </ul>
	<ul style="list-style-type: none"> <li>Construct satellite towns under PPP initiative</li> </ul>	<ul style="list-style-type: none"> <li>RAJUK</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
3. Ensuring infrastructural facilities befitting for government activities	<ul style="list-style-type: none"> <li>Construct, repair and maintain infrastructures for various departments under different ministries/divisions</li> </ul>	<ul style="list-style-type: none"> <li>PWD</li> </ul>
	<ul style="list-style-type: none"> <li>Prepare architectural design for all other govt. ministries/divisions/bodies and architectural design for disabled-friendly installations</li> </ul>	<ul style="list-style-type: none"> <li>Department of Architecture</li> </ul>
4. Innovation of technology on planned housing and construction techniques	<ul style="list-style-type: none"> <li>Conduct research on low-cost eco-friendly housing technology</li> </ul>	<ul style="list-style-type: none"> <li>HBRI</li> </ul>
	<ul style="list-style-type: none"> <li>Disseminate house building technology and conduct testing and training</li> </ul>	<ul style="list-style-type: none"> <li>HBRI</li> </ul>
	<ul style="list-style-type: none"> <li>Conduct research on urban development</li> </ul>	<ul style="list-style-type: none"> <li>Directorate of Urban Development</li> </ul>

### 3.0 Poverty, Gender and Climate Change Reporting

#### 3.1 Impact of Strategic Objectives on Poverty Reduction, Women's Advancement and Climate Change

##### 3.1.1 Planned urbanization

**Impact on Poverty Reduction:** The poorer segment of the society is directly affected by the misuse of land and pollution of the environment. Planned urbanization will be helpful to ensure healthy environment for all classes of people. As a result, poor people will be safe from health and environmental hazards. Planned urbanization will be implemented by ensuring proper use of land and conservation of environment, which has a positive impact on poverty reduction.

**Impact on Women development:** Women are affected directly and at a large scale due to unplanned urbanization and unhealthy accommodation. Women related facilities will be increased by planned urbanization, which will play a positive role on women health and accommodation.

**Impact on Climate Change Adaptation and Mitigation:** It is being possible to combat the negative impacts of climate change through climate-friendly urbanization and best use of land, which is helping reduce the negative impacts of climate change on human settlements.

##### 3.1.2 Ensuring affordable housing for people from different income groups

**Impact on Poverty Reduction:** In order to ensure accommodation for all, the Ministry has been implementing different programs like housing program for poor people, flat project for slum dwellers and middle-income people which is playing a vital role in poverty reduction and increasing living standards. Moreover, employments opportunities for the poor will be created by these programs.

**Impact on Women development:** Safe accommodations will be increased for the working women through construction of dormitories at different places. Consequently, their safety and opportunity for participating in the working places will increase, which would contribute to women's advancement and empowerment. In addition, employment opportunity is being created for women because of implementation of such projects.

**Impact on Climate Change Adaptation and Mitigation:** To tackle the adverse impact of climate change, climate resilient houses have been constructed. It will help to keep the impacts of climate change at a tolerable limit.

##### 3.1.3 Innovation of technology on planned housing and construction techniques

**Impact on Poverty Reduction:** Innovation of low cost, eco-friendly and sustainable building materials to the poor will meet basic housing needs of the poor. This will play a positive role in poverty reduction.

**Impact on Women development:** No direct impact. However, by train the women on the new technologies they will be used to marketing of the technology and products which will create employment opportunities for women. Therefore, such innovation contributes to women's advancement.

**Impact on Climate Change Adaptation and Mitigation:** By using new construction technologies and raw materials, disaster resilient houses will be built-in disaster-prone areas and built eco-friendly houses in other places of the country.

### 3.1.4 Ensuring infrastructural facilities befitting for government activities

**Impact on Poverty Reduction:** Provision for the disable and poor are ensured to get access to government establishments and services which will help to reduce poverty.

**Impact on Women development:** In every framework, women friendly establishment will be ensured. As a result, women will access to government assets and services conveniently which will help to women's advancement.

**Impact on Climate Change Adaptation and Mitigation:** By using eco-friendly technologies in all government frameworks, the negative impacts of climate change and disasters on life and livelihoods are being kept at a tolerable level.

## 3.2 Poverty Reduction, Women's Advancement and Climate Change Related Spending

(Taka in Thousand)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	6570,68,28	8097,19,46	8509,26,81
Gender	1214,88,54	1125,82,04	1269,68,69
Climate Change	517,52,00	569,27,20	626,19,92

## 4.0 Priority Spending Areas and Expenditure Estimates

### 4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
<p><b>1. Ensuring the optimum use of land in urban areas</b></p> <p>In urban areas, it is extremely critical to protect lands from being used in an unplanned way. Due to ever increasing population, many unplanned housing infrastructures are being built in urban areas. To improve this situation, optimum use of land has been considered as the top spending area.</p>	<ul style="list-style-type: none"> <li>Planned urbanization</li> </ul>
<p><b>2. Ensuring affordable housing for people from different income groups</b></p> <p>Housing is one of the basic needs of human beings. In order to fulfill this basic need, government is committed to ensure proper housing for all by 2021. Development of an optimum number of appropriate plots and flats will ensure accommodations for different income groups with a view to fulfilling the government's commitment</p>	<ul style="list-style-type: none"> <li>Ensuring affordable housing for people from different income groups</li> </ul>
<p><b>3. Construction of planned infrastructure in urban areas</b></p> <p>Environmental degradation in the urban area occurs due to the inadequate open water areas, play grounds, parks <i>etc.</i>, and traffic jams created by the construction of unplanned infrastructure. Considering the urgency associated with development and preservation of the environment, this has been identified as the second priority area.</p>	<ul style="list-style-type: none"> <li>Planned urbanization</li> <li>Ensuring infrastructural facilities befitting for government activities</li> </ul>
<p><b>4. Research and training related to environment friendly building construction, and modern and planned urbanization</b></p> <p>In light of the importance of innovation of eco-friendly house construction technology for the low-income group and the provision of training to all</p>	<ul style="list-style-type: none"> <li>Innovation of technology on planned housing and construction techniques</li> </ul>

Priority Spending Areas/Schemes	Related Strategic Objectives
concerned on the innovated technology, this has been identified as the Ministry's 4th priority sector.	

#### 4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

##### 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Secretariat, Ministry of Housing and Public Works	3612,51,16	4803,58,10	3484,48,00	4777,64,00	5420,72,00
Eden Building	16,20,00	21,20,48	21,16,00	23,00,00	25,00,00
Court of Settlement	3,01,50	2,83,98	3,14,00	3,60,00	3,90,00
Directorate of Internal Audit	3,88,72	3,24,30	3,84,00	4,60,00	5,00,00
Directorate	16,49,00	15,99,92	16,70,00	16,92,00	19,00,00
Head Office, Department of Urban Development	19,63,67	27,40,57	21,13,47	27,15,00	18,80,00
Regional Urban Development Offices	2,48,95	2,40,89	2,48,53	2,85,00	3,20,00
Head Office, Public Works Department	1421,60,63	2240,98,13	2108,12,66	1262,49,60	1111,04,48
Public Works Department, Zonal Offices	10,84,20	10,55,57	11,83,00	13,11,00	13,83,10
PWD Circle Offices	38,91,68	36,99,93	40,16,00	44,48,22	46,82,30
Public Works Divisions (Pwd)	1647,65,85	1508,53,96	1686,66,34	1815,86,99	1964,03,84
PWD Training Institutes	2,16,14	2,14,34	2,24,00	2,74,19	2,89,28
Department of Architecture	25,31,50	21,34,41	26,24,00	28,00,00	30,00,00
<b>Grand Total :</b>	<b>6820,73,00</b>	<b>8697,24,58</b>	<b>7428,20,00</b>	<b>8022,46,00</b>	<b>8664,25,00</b>

##### 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2023-24	Projection	
		2022-23			2024-25	2025-26
	<b>Recurrent Expenditure</b>					
3111	Wages and salaries in cash	456,47,93	426,04,94	458,53,12	503,97,03	531,89,52
3211	Administrative expenses	268,47,22	267,11,53	291,63,73	316,75,00	317,82,09
3221	Fees, charges and commissions	8,54,03	6,77,35	8,21,56	4,04,50	3,55,50
3231	Training	1,70,91	1,70,91	1,94,92	3,06,20	3,30,85
3243	Petrol, oil and lubricants	17,72,35	17,67,35	19,70,35	21,04,75	22,04,21
3244	Travel and Transfer	4,62,93	1,93,97	4,68,83	6,13,74	6,42,84
3251	Agriculture supplies	0	0	0	2,00	2,50
3253	Public order and safety supplies	6,00,00	6,71,00	7,40,00	8,75,00	9,00,00
3255	Printing and stationery	10,85,12	8,29,02	11,10,40	12,59,87	13,01,79
3256	General supplies and materials	2,97,50	2,78,08	2,96,65	3,00,31	3,17,58
3257	Professional services, honorariums and special expenses	37,54,03	28,70,02	30,98,03	39,42,78	31,46,31
3258	Repairs and maintenance	861,06,94	841,20,72	871,14,90	930,21,80	1036,76,14
3631	Current grants	41,86,78	43,39,95	47,77,01	56,27,99	59,69,65
3632	Capital grants	4,53,22	2,53,66	4,29,99	7,87,01	8,50,35
3821	Current transfers not elsewhere classified	25,63,00	25,50,20	25,50,01	29,38,21	30,00,21
3823	Current transfers for projects	125,94,00	117,10,00	174,23,00	440,02,15	220,53,42
3911	Reserve	243,97,06	0	23,07,99	18,08,40	21,14,80
	<b>Total : - Recurrent Expenditure</b>	<b>2117,93,02</b>	<b>1797,48,70</b>	<b>1983,20,49</b>	<b>2400,66,74</b>	<b>2318,37,76</b>
	<b>Capital Expenditure</b>					
4111	Buildings and structures	1255,38,57	2012,67,79	1652,19,53	1070,68,46	1013,31,00
4112	Machinery and equipment	262,77,46	257,02,25	562,25,85	309,92,03	238,41,16

Economic Group	Description	Budget	Revised	Budget	Projection	
		2022-23		2023-24	2024-25	2025-26
4113	Other fixed assets	15,32,95	12,64,84	16,97,13	16,71,92	15,16,50
4131	Valuables	0	0	1,05,00	0	0
4141	Land	0	173,92,00	0	0	0
4211	Capital expenditure for project	3109,31,00	4291,09,46	2921,26,00	4169,31,61	4923,83,34
4911	Reserve	60,00,00	132,39,54	291,26,00	55,15,24	155,15,24
	<b>Total : - Capital Expenditure</b>	<b>4702,79,98</b>	<b>6879,75,88</b>	<b>5444,99,51</b>	<b>5621,79,26</b>	<b>6345,87,24</b>
	<b>Assets</b>					
7215	Loans	0	10,00,00	0	0	0
7216	Equity and investment fund shares	0	10,00,00	0	0	0
	<b>Total : - Assets</b>	<b>0</b>	<b>20,00,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand Total :</b>	<b>6820,73,00</b>	<b>8697,24,58</b>	<b>7428,20,00</b>	<b>8022,46,00</b>	<b>8664,25,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10
1. Preparation/updating of Master plan/regional plan in the areas under various Development Authorities	1	Sq. km	3667	2601	1920	760	1160	300	
2. Preparation/updating of Master plan/regional plan for areas outside the jurisdiction of various Development Authorities									
(a) Formulation of upazila based plan	1	No.	1	0	7	7	9	5	7
(b) Formulation of municipal based plan	1	No.	0	0	6	6	5	4	5
3. Infrastructure development to reduce traffic jam	1	Sq Km	100	96	133	105	40	45	
4. Expansion of access to sustainable safe and affordable housing	2	No. of Flats	3394	2726	3250	1600	1800	2000	2200
5. Conducting Research in new technology innovation	4	No.	10	6	11	7	11	12	13
6. Construction of new and repair of existing government infrastructure									
a. Construction of new infrastructures	3	Lac sq meter	0.505	1.75	0.334	1.75	1.78	1.80	1.90
b. Repair existing infrastructures	3	No.	1300	2508	1350	2510	2720	2745	2770

## 6.0 Recent Achievements, Activities, Output Indicators, Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** Gazette of Bangladesh National Building Code (BNBC), 2020 published in the financial year 2019-20 and Gazette of Gazipur Development Authority Act 2020 published in 2020-21. The Sylhet Development Authority Act and Payra Kuakata Development Authority Act have been drafted in the financial year 2021-22. Besides, Rajshahi Development Authority's Plot Allotment Regulations, 2021 has been circulated.

### 6.1.2 Activities, Output Indicators and Targets:

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Formulate /update] housing related rules and regulations	Formulated/ updated rules and regulations	1	No.	1	-	2	-	3	3	-

### 6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1320101 - Secretariat, Ministry of Housing and Public Works	1	11,75,04	45,52,16	196,70,49	45,31,00	48,65,00	52,65,00
1320102 - Eden Building	4	10,82,82	16,20,00	21,20,48	21,16,00	23,00,00	25,00,00
1320103 - Court of Settlement	1	1,83,32	3,01,50	2,83,98	3,14,00	3,60,00	3,90,00
<b>Total : General Activity</b>		<b>24,41,18</b>	<b>64,73,66</b>	<b>220,74,95</b>	<b>69,61,00</b>	<b>75,25,00</b>	<b>81,55,00</b>
<b>Special Activity</b>							
127018201 - United Nations Centre for Human Settlement Fund	1	0	35,00	35,00	35,00	35,00	35,00
<b>Total : Special Activity</b>		<b>0</b>	<b>35,00</b>	<b>35,00</b>	<b>35,00</b>	<b>35,00</b>	<b>35,00</b>
<b>Support Activity</b>							
131008900 - Abandoned Property Management Board (APMB)	1	49,97	65,00	59,07	68,00	75,00	80,00
135009800 - Bangladesh Engineers Institutions	1	1,20,00	1,30,00	1,30,00	1,30,00	1,35,00	1,35,00
135009900 - Institute of Diploma Engineers Bangladesh	-	1,10,00	1,10,00	86,00	1,10,00	1,20,00	1,20,00
135014600 - Bangladesh Institute of Architecture	1	70,00	75,00	72,13	75,00	85,00	85,00
135014700 - Bangladesh Institute of Planner's	1	25,00	30,00	27,06	30,00	40,00	40,00
<b>Total : Support Activity</b>		<b>3,74,97</b>	<b>4,10,00</b>	<b>3,74,26</b>	<b>4,13,00</b>	<b>4,55,00</b>	<b>4,60,00</b>
<b>Total : Operating Activities</b>		<b>28,16,15</b>	<b>69,18,66</b>	<b>224,84,21</b>	<b>74,09,00</b>	<b>80,15,00</b>	<b>86,50,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
221000132 - Reserve for unapproved project Ministry of Housing and Public Works	1	0	224,99,00	0	291,26,00	0	100,00,00
<b>Total : Annual Development Program</b>		<b>0</b>	<b>224,99,00</b>	<b>0</b>	<b>291,26,00</b>	<b>0</b>	<b>100,00,00</b>
<b>Total : Development Activities</b>		<b>0</b>	<b>224,99,00</b>	<b>0</b>	<b>291,26,00</b>	<b>0</b>	<b>100,00,00</b>
<b>Total :</b>		<b>28,16,15</b>	<b>294,17,66</b>	<b>224,84,21</b>	<b>365,35,00</b>	<b>80,15,00</b>	<b>186,50,00</b>

## 6.2 Public Works Department

**6.2.1 Recent Achievements:** In the fiscal year 2019-20, 736 flats in Mirpur section 6, 416 flats in Mirpur Paikpara, 114 flats for Senior Secretaries/Secretaries/Grade-1 officials in Iskaton and 10 flats for Hon'ble Ministers in Bailey Road, Dhaka have been constructed. Besides, a green garden with modern facilities has been established in Bayezid area of Chittagong. In the year 2020-2021, 288 flats in Mirpur No. 6 section, 456 flats in Malibagh 58 flats in Tejgaon, 1292 flats in Azimpur and 380 flats in Motijheel in Dhaka have been constructed for government employees; In the year 2021-22, 90 flats have been constructed for lower court judges in Azimpur, 288 flats in Tejgaon, 288 flats in Mirpur and 324 flats in Noakhali Sadar for government officials. In addition, infrastructure development and beautification of Ramna Lake and ancillary works including renovation of Supreme Court's Bar Library Building, Annex Building and Auditorium have been done completed.

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2021-22	2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Construction of internal roads in the project area	Constructed roads	1	Km	12	21	27	27	28	30	32
2. Preserve and develop open spaces, playgrounds, parks, lakes, canals, water body and implement green programs	Park/Lake/ Water body protected	1	Acre)	50	54.39	2.86	7.6	15.18	30	35
3. Identify unapproved and vulnerable buildings	Removal of old structures	1	No.of buildings	10	15	20	20	25	25	25

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
4. Identify, preserve, and remove of unapproved and vulnerable buildings	Retrofitting of old structures	1	No. of buildings	3	13	5	5	6	7	8
5. Construct, repair, maintain and allot residential buildings for government employees, dormitories/hostels for working and job seeking women	Residences constructed	2	No. of flats	1250	1800	1500	1250	1600	1700	2300
	Residences repaired		No. of buildings.	2360	2360	2550	3990	4000	4100	4200
	Dormitory/hostel repaired		No. of beds.	260	265	260	260	278	280	285
6. Construction, repair and maintenance of new buildings for various Ministries/Departments and its subordinate organizations	Building constructed	4	Lakh Sq. feet	17.15	17.25	25	25	30	35	40
	Building repaired		No. of building.	2510	2510	2720	3228	3500	3800	4000

### 6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1320501 - Head Office, Public Works Department	1-5	15,64,52	22,98,63	21,79,13	25,40,66	24,15,60	25,31,48
1320502 - Public Works Department, Zonal Offices	1-5	8,50,86	10,84,20	10,55,57	11,83,00	13,11,00	13,83,10
1320503 - PWD Circle Offices	1-5	28,86,68	38,91,68	36,99,93	40,16,00	44,48,22	46,82,30
1320504 - Public Works Divisions (PwD)	1-5	1372,03,51	1647,65,85	1508,53,96	1686,66,34	1815,86,99	1964,03,84
1320505 - PWD Training Institutes	1-5	1,34,24	2,16,14	2,14,34	2,24,00	2,74,19	2,89,28
<b>Total : General Activity</b>		<b>1426,39,81</b>	<b>1722,56,50</b>	<b>1580,02,93</b>	<b>1766,30,00</b>	<b>1900,36,00</b>	<b>2052,90,00</b>
<b>Total : Operating Activities</b>		<b>1426,39,81</b>	<b>1722,56,50</b>	<b>1580,02,93</b>	<b>1766,30,00</b>	<b>1900,36,00</b>	<b>2052,90,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224029400 - * Urban Building Safety Project (01/01/2016 - 30/06/2023)	1-5	8,66,90	74,35,00	11,25,00	77,52,00	228,14,00	276,72,00
224029700 - * Construction of 672 nos. Flats for Govt. employees at Aligongj, Narayangonj (01/01/2016-30/06/2023)	4	23,00,00	70,00,00	31,33,00	65,00,00	39,93,00	0
224030900 - * Construction of 398 nos Govt. Residential Flats (20 nos. Building) at 20 nos . Abandoned House in Gulsan, Dhanmondi & Mohammadpur, Dhaka; (01/07/2016-30/06/2023)Approved	4	20,00,00	80,00,00	70,00,00	48,00,00	39,93,00	0
224031100 - Construction of Govt. Residential flat and Dormitory at Abandon House in Chattogram. (01/02/2017 - 30/06/2025)	4	32,98,60	75,00,00	70,00,00	58,00,00	100,00,00	64,74,00
224129600 - Construction of Multi storied Govt. Officer Building in Gopalgonj (01/09/2017-30/06/2024)	5	14,99,00	35,00,00	20,00,00	26,15,00	0	0
224129900 - Construction of 288 nos. Govt. Residential Flat (PWD & Dept. of Architect) at Zigatola Colony (01/09/2017-30/06/2023) Approved	4	49,96,19	40,00,00	90,98,00	0	0	0
224130100 - *Development of two mos. Of Park with Modern Facilites & one Play Ground of PWD's land at Cox's Bazar (01/10/2017-31/12/2019) Approved	2	2,27,09	0	1,00	0	0	0
224217200 - * Internal repair and renovation of cafeteria and various halls at Prime Minister's office. (01/02/2018-30/06/2023)	5	1,30,00	1,00	2,28,00	14,67,00	1,71,00	0
224273800 - Construction of 684 flat at 9 multi storied building replacing 11 abandoned buildings at CGS colony in Agrabad, Chattogram (01/07/2018-30/06/2023) Approved	4	109,99,65	125,00,00	208,08,00	0	0	0
224274000 - Modernization of important electrical/ mechanical systems of Prime minister's office and Gonobhaban (01/07/2018-30/09/2019) Approved	5	2,00,00	5,65,00	8,19,00	0	0	0
224274100 - * Construction of 20 storied new office building at Bangladesh Secretariat (01/01/2019-31/12/2020) Approved	5	4,97,02	100,00,00	85,30,00	200,00,00	78,56,00	0



Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
224274300 - Construction of multi-storied residential flat for government officials at Azimpur Government Colony in Dhaka (Zone-A) (01/01/2019 - 31/12/2021) Approved	4	49,99	275,00,00	800,00,00	750,00,00	215,82,00	543,56,00
224274400 - Construction of residential flats for government officials/ employees in place of 36 abandoned houses at Chattogram (01/09/2018 - 30/06/2025) Approved	4	8,47,50	70,00,00	95,00,00	150,00,00	360,00,00	200,71,00
224304500 - Modernization and vertical extension of Sobhanbagh Mosque, Dhaka (01.03.2019-31.12.2023)	5	2,74,82	30,00,00	15,00,00	29,95,00	1,06,00	0
224304600 - Modernization of Bangladesh National Parliament Bhaban, Member of the Parliament Bhaban and MP Hostel including ancillary facilities at Sher-e-Bangla Nagar, Dhaka (01.12.2019-30.06.2023)	5	35,13,88	78,92,00	63,54,00	0	0	0
224304800 - Construction of multistoried Integrated office at Manikgonj (01.07.2019-30.06.2023)	5	12,51,00	25,00,00	43,65,00	0	0	0
224304900 - * Construction of multistoried building at Officer's Club campus, Dhaka (01.07.2019-30.06.2021_	5	0	70,00,00	70,00,00	100,00,00	29,51,00	0
224305000 - Construction of multi storied residential flat for Government employees at Mirpur Paikpara, Dhaka (01.10.2019-3.10.2023)	4	8,00	164,69,00	446,31,00	456,43,00	121,88,00	0
224330600 - * Modernization of Firing Range of Special Security Force (SSF) (01/01/2020-30/06/2023)	5	1,02,46	40,00,00	4,00	35,00,00	9,47,00	0
224343800 - Vertical extension of the architectural building at Segunbagicha in Dhaka (upgrading the existing 7 storied building to 10 storied) and modernization of the existing building.	5	0	25,00,00	35,86,00	0	0	0
224343900 - Conversion of North Plaza of Bangladesh National Parliament Bhaban into office including ancillary works.(01/07/2021-30/06/2023)	5	0	15,00,00	33,11,00	0	0	0
224367100 - Development of United Nations (Jatisongho) Green Park with modern facilities at Panchlaish Residential Area of Chattogram District	5	0	0	2,50,00	7,00,00	1,93,00	0
224368200 - Electro-mechanical works, security system and other development works in Bangladesh National Parliament building area	5	0	0	16,76,00	65,00,00	10,40,00	0
<b>Total : Annual Development Program</b>		<b>330,62,10</b>	<b>1398,62,00</b>	<b>2219,19,00</b>	<b>2082,72,00</b>	<b>1238,34,00</b>	<b>1085,73,00</b>
<b>Total : Development Activities</b>		<b>330,62,10</b>	<b>1398,62,00</b>	<b>2219,19,00</b>	<b>2082,72,00</b>	<b>1238,34,00</b>	<b>1085,73,00</b>
<b>Total :</b>		<b>1757,01,91</b>	<b>3121,18,50</b>	<b>3799,21,93</b>	<b>3849,02,00</b>	<b>3138,70,00</b>	<b>3138,63,00</b>

### 6.3 Urban Development Directorate

**6.3.1 Recent Achievements:** The regional plan of Mirsarai Upazila in Chattogram district has been completed through the project titled "Development Plan of Mirsarai Upazila of Chittagong District: Integration of Comprehensive Disaster Management through Land Use" in the year of 2019-2020. According to the demand of different govt./semi-govt./autonomous bodies, 34, 41 & 30 total 105 NOC about the land has been provided in 2019-2020, 2020-2021 & 2021-2022 respectively after completing required tests. Among research activities on urban development, one research in FY 2019-2020, one research in FY 2020-2021 and two research in FY 2021-2022 have been completed.

#### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Formulate detailed area plan, master plan and structural plan for areas outside Development Authorities	Formulated Upazila/municipal plan	1	Number	1	0	7	13	14	9	12
2. Conduct research on urban development	Published research report	3	Number	1	1	1	2	2	2	2

### 6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1320401 - Head Office, Department of Urban Development	1-2	8,28,84	9,63,67	8,78,57	11,13,47	12,15,00	12,80,00
1320402 - Regional Urban Development Offices	1-2	1,74,02	2,48,95	2,40,89	2,48,53	2,85,00	3,20,00
<b>Total : General Activity</b>		<b>10,02,86</b>	<b>12,12,62</b>	<b>11,19,46</b>	<b>13,62,00</b>	<b>15,00,00</b>	<b>16,00,00</b>
<b>Total : Operating Activities</b>		<b>10,02,86</b>	<b>12,12,62</b>	<b>11,19,46</b>	<b>13,62,00</b>	<b>15,00,00</b>	<b>16,00,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
222012000 - "A Pilot Project on Preparation of Comprehensive Development Plan for Nine Upazilas"	1-2	10,99	5,00,00	7,40,00	10,00,00	15,00,00	6,00,00
223012800 - Preparation of Payra-Kuakata Comprehensive Plan Focusing on Eco-Tourism (01/07/2017-30/06/2023)	1	1,85,65	5,00,00	11,22,00	0	0	0
<b>Total : Annual Development Program</b>		<b>1,96,64</b>	<b>10,00,00</b>	<b>18,62,00</b>	<b>10,00,00</b>	<b>15,00,00</b>	<b>6,00,00</b>
<b>Total : Development Activities</b>		<b>1,96,64</b>	<b>10,00,00</b>	<b>18,62,00</b>	<b>10,00,00</b>	<b>15,00,00</b>	<b>6,00,00</b>
<b>Total :</b>		<b>11,99,50</b>	<b>22,12,62</b>	<b>29,81,46</b>	<b>23,62,00</b>	<b>30,00,00</b>	<b>22,00,00</b>

### 6.4 Department of Architecture

**6.4.1 Recent Achievements:** As part of the physical planning and architectural design work undertaken for implementation under various Ministries and its Subordinate offices, architectural plans have been prepared for 84 projects in the year 2019-20, 80 projects in the year 2020-21, and 61 projects in the year 2021-22 under the Department of Architecture. Among them, integrated office buildings in various districts, 8-storey green building of the Ministry of Foreign Affairs, NSI Headquarters, Revenue Bhawan Agargaon, Tool Institute Building of Bitak, Information building, Bangladesh Rural Development Academy construction project, Asharyan project, Sheikh Mujib Dental College, National Science and Technology Building, Rooppur project housing village construction project is noteworthy.

#### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Preparing architectural design for Government accommodation, and dormitories/hostels for working and job seeking women	Residential architectural design prepared	2	No.	45	45	47	47	42	50	55
	Architectural design for dormitory/hostel prepared			6	6	6	6	6	6	6
2. Prepare architectural infrastructure for all other govt. ministries/divisions/bodies	Formulated design for new establishments	4	No.	71	71	70	70	67	70	70
	Architectural design for disabled-friendly installations prepared			22	22	20	20	17	20	20

### 6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1320601 - Department of Architecture	1-2	13,44,61	25,31,50	21,34,41	26,24,00	28,00,00	30,00,00
<b>Total : General Activity</b>		<b>13,44,61</b>	<b>25,31,50</b>	<b>21,34,41</b>	<b>26,24,00</b>	<b>28,00,00</b>	<b>30,00,00</b>
<b>Total : Operating Activities</b>		<b>13,44,61</b>	<b>25,31,50</b>	<b>21,34,41</b>	<b>26,24,00</b>	<b>28,00,00</b>	<b>30,00,00</b>
<b>Total :</b>		<b>13,44,61</b>	<b>25,31,50</b>	<b>21,34,41</b>	<b>26,24,00</b>	<b>28,00,00</b>	<b>30,00,00</b>

### 6.5 Directorate of Government Accommodation

**6.5.1 Recent Achievements:** A database has been prepared with the information of all houses under the purview of the Directorate of Government Accommodation in the financial year 2019-20. A website named www.bashaonline.com has been launched for online allotment applications of government accommodation. 456 temporary NOC and 393 final NOC have been issued in favor of officers who have not lived in houses under Directorate of Government Accommodation during the financial year 2020-21. Besides, 86.60% NOC and 84.19% Final NOC have been issued against applications in FY 2021-22.

#### 6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Allotment of government residential buildings/flats to government employees	Allotted flats in Dhaka	2	No.	1300	1374	1350	1350	1400	1500	1550
	Allotted flats in Chattogram			300	291	250	300	350	400	450
2. Temporary NOV issuance	NOC issued	2	%	100	86.6	100	85	95	1400	100

### 6.5.3 Medium Term Expenditure Estimate by operation Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
<b>General Activity</b>							
1320301 - Directorate	1-3	13,14,38	16,49,00	15,99,92	16,70,00	16,92,00	19,00,00
<b>Total : General Activity</b>		<b>13,14,38</b>	<b>16,49,00</b>	<b>15,99,92</b>	<b>16,70,00</b>	<b>16,92,00</b>	<b>19,00,00</b>
<b>Total : Operating Activities</b>		<b>13,14,38</b>	<b>16,49,00</b>	<b>15,99,92</b>	<b>16,70,00</b>	<b>16,92,00</b>	<b>19,00,00</b>
<b>Total :</b>		<b>13,14,38</b>	<b>16,49,00</b>	<b>15,99,92</b>	<b>16,70,00</b>	<b>16,92,00</b>	<b>19,00,00</b>

### 6.6 National Housing Authority

**6.6.1 Recent Achievements:** Construction of 469 residential flats in Cox'sBazar, 64 residential flats in Noakhali, 88 residential flats in Sylhet, 144 residential flats in Jashore and 179 residential plots development in Narail, 162 residential plots development in Phultala Upazila of Khulna and 124 plots development in Terkhadia of Rajshahi district have been completed by National Housing Authority in FY 2019-2020. In the year 2020-21, 124 residential plots have been developed in Terkhadia of Rajshahi district and 164 residential plots have been developed in Shibchar upazila of Madaripur. Besides, in the year of 2021-22, 153 flats for government officials in Lalmatia housing estate in Mohammadpur, 100 residential flats in Mirpur-15 section of Dhaka, 171 residential plots in Mirsrai Upazila of Chittagong district have been completed and development of 155 plots in Sunamganj district and 163 plots in Shibchar Upazila of Madaripur district has been developed.

### 6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Develop residential plots	Plots developed	2	No.	180	181	150	150	650	725	870
2. Construct multi-storied residential buildings for sale on hire-purchase basis	Flats constructed	2	No.	450	487	366	366	360	180	320

### 6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
<b>Support Activity</b>							
131008600 - National Housing Authority	1-2	18,77,00	15,02,00	15,02,00	18,20,00	21,00,00	22,00,00
<b>Total : Support Activity</b>		<b>18,77,00</b>	<b>15,02,00</b>	<b>15,02,00</b>	<b>18,20,00</b>	<b>21,00,00</b>	<b>22,00,00</b>
<b>Total : Operating Activities</b>		<b>18,77,00</b>	<b>15,02,00</b>	<b>15,02,00</b>	<b>18,20,00</b>	<b>21,00,00</b>	<b>22,00,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224029900 - * Low income Community Housing Support Project (01/04/2016-31/12/2022) Approved	1-2	54,74,82	68,77,00	48,85,00	17,75,00	500,00,00	1000,00,00
<b>Total : Annual Development Program</b>		<b>54,74,82</b>	<b>68,77,00</b>	<b>48,85,00</b>	<b>17,75,00</b>	<b>500,00,00</b>	<b>1000,00,00</b>
<b>Total : Development Activities</b>		<b>54,74,82</b>	<b>68,77,00</b>	<b>48,85,00</b>	<b>17,75,00</b>	<b>500,00,00</b>	<b>1000,00,00</b>
<b>Total :</b>		<b>73,51,82</b>	<b>83,79,00</b>	<b>63,87,00</b>	<b>35,95,00</b>	<b>521,00,00</b>	<b>1022,00,00</b>

### 6.7 Rajdhani Unnayan Kartripakkha

**6.7.1 Recent Achievements:** Rajdhani Unnayan Kartripakkha has completed allotment of 490 plots and 1856 flats in the financial year 2019-20 in Purbachal, Uttara and Jhilmil areas to solve residential problems. In the financial year 2020-21, under Uttara Apartment projects, 647 flats were allotted to allottees and a residential quarter with 14 floors was constructed in Malibagh residential area. Besides, 10.40 km main diversion sewer line and 7.70 km of local diversion sewer line have been constructed for the development of Hatirjheel lake and sewage management in Hatirjheel area. In the financial year 2021-22, after construction of 2 buildings 112 flats have been handed over in Hatirjheel area. Apart from this, Yusufganj School and College in sector 1, Janata School Building in Sector 4 and Pragti High School in section 3 of Purbachal New Town Project have been constructed.

### 6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Formulate, modernize and implement detailed area plan, master plan and structural plan	Updating DAP	1	%	100	95	100	100	1	1	
2. Construct link roads, flyovers, underpasses, overpasses and bypasses	Road constructed	1	K.M.	60	50	60	25	50	50	55
	Flyover constructed			5	4	5	5	4	2	3
3. Preserve and develop open spaces, playgrounds, parks, lakes, canals, water body and implement green programs	Park/Lake conserved	1	No. (thousand)	6	5	6	3	3	5	4
	Tree planted			20	20	25	25	30	25	30

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
4. Construct multi-storied car parking and multi-purpose complexes	Parking & multi-purpose complex constructed	1	No.	1	1	1	1	1	1	0
5. Identify unapproved and vulnerable buildings	Buildings at risk identified	1	No.	3500	3500	4000	3700	4000	4000	4100
6. Develop residential plots	Plot developed	2	Acres	200	200	200	100	50	50	50
7. Construct satellite towns under PPP initiative involving private sector	Town built	2	No)	1	0	1	0	0	1	1

### 6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
<b>Annual Development Program</b>							
223036100 - * Madani Avenue to Balu River (Major Road-5) Widening and Balu River to Shitalakkhya (Major Road 5A) Road Project (01/08/18 - 30/06/22)	2	545,35,00	200,00,00	258,80,00	79,60,00	0	0
224027100 - * Excavation and Development of 100 Feet Wide Khals along the Both sides of Purbachal Link Road from kuril to Balu River (01/09/2015 - 31/12/2022)	2	819,06,00	1074,02,00	1050,00,00	627,90,00	0	0
224027500 - Urban Resilience Project: RAJUK Part. (01/07/2015 - 31/10/2023)	2	94,96,50	98,00,00	89,00,00	59,24,00	0	0
224027800 - Gulshan-Baridhara Lake Development Project (01/07/10-30/06/2016) revised unapproved	2	0	1,00,00	1,00	1,00,00	874,49,00	1449,52,00
<b>Total : Annual Development Program</b>		<b>1459,37,50</b>	<b>1373,02,00</b>	<b>1397,81,00</b>	<b>767,74,00</b>	<b>874,49,00</b>	<b>1449,52,00</b>
<b>Total : Development Activities</b>		<b>1459,37,50</b>	<b>1373,02,00</b>	<b>1397,81,00</b>	<b>767,74,00</b>	<b>874,49,00</b>	<b>1449,52,00</b>
<b>Total :</b>		<b>1459,37,50</b>	<b>1373,02,00</b>	<b>1397,81,00</b>	<b>767,74,00</b>	<b>874,49,00</b>	<b>1449,52,00</b>

### 6.8 Chattogram Development Authority

**6.8.1 Recent Achievements:** 1283 land use permits have been issued, 1935 building construction plans have been approved and the construction of flyover from Muradpur to Lalkhan Bazar with a length of 6.18 km has been completed in the financial year 2019-20. 1530 land use permits have been issued, 1781 building construction plans have been approved and construction of five 6-storey female dormitory buildings and one 6-storey commercial building s for accommodation of Working Women on the Side of Saltgola Patenga Road". Besides, 154 flats have been allotted under the project titled 'Construction of CDA Square at Nasirabad, Chittagong' in the financial year 2020-21. 2463 land use clearances have been issued, 2000 building construction plans have been approved and 15.2 km roads have been completed and opened for traffic under Chittagong City Outer Ring Road Project in FY 2021-22.

#### 6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Formulate, modernize and implement detailed area plan, master plan and structural plan	Approved Plan	1	Km (Target against drawing of 1152 kM)	20	20	35	30	40	10	
2. Construct link roads, flyovers, underpasses, overpasses and bypasses	Infrasructure constructed	1	k.m.	20	20	20	20	15	15	20
3. Develop residential plots	Plot developed	2	Acres	-	-	3	0	8	36	60

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
4. Construct multi-storied residential buildings for sale on hire-purchase basis	Flat constructed	2	No. of flats	10	10	50	45	45	120	72

### 6.8.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
<b>Annual Development Program</b>							
224027400 - Construction of Link Road from Dhaka Trunk Road to Baizid Bostami Road including Loop road at the outer Periphery of AUW (01/10/2013-31/12/2019) approved (01/10/2013-30/06/2023)	2	0	17,00,00	59,91,00	0	0	0
224028100 - Chattogram City Outer Ring Road (01/01/2011-31/12/2022) approved	2	240,00,00	132,50,00	153,49,00	1,00	383,29,00	100,00,00
224029800 - Construction of Road from Sirajuddulah Road to Shah Amanat Bridge Connecting Road (Bakalia Access)(01/06/2016-30/06/2023)	2	9,82,50	17,00,00	69,76,00	0	0	0
224129200 - Construction of Elevated Expressway at Chattogram from Lalkhan Bazar to Shah Amanat Airport (01/07/2017-30/06/2024)	2	650,00,00	445,00,00	1000,00,00	650,00,00	606,94,37	284,78,00
224145200 - Construction of road along the bank of Karnafuli river from Kalurghat bridge to Chaktai Khal (01/07/2017-30/06/2024)	2	374,25,00	360,50,00	600,00,00	685,68,00	608,65,00	204,14,84
224149200 - * Re-excavation, Expansion and Development of Khal for Mitigation Water logging at Chattogram City (01/07/2017-30/06/2023)	1	694,37,38	500,00,00	900,00,00	580,00,00	990,48,75	1911,07,16
224311100 - Preparation of Chattogram Metropolitan Master Plan (Period: 2020-2041)(01/02/2020-30/06/2024)	1	1,87,50	5,60,00	5,60,00	13,61,00	10,62,88	0
<b>Total : Annual Development Program</b>		<b>1970,32,38</b>	<b>1477,60,00</b>	<b>2788,76,00</b>	<b>1929,30,00</b>	<b>2600,00,00</b>	<b>2500,00,00</b>
<b>Total : Development Activities</b>		<b>1970,32,38</b>	<b>1477,60,00</b>	<b>2788,76,00</b>	<b>1929,30,00</b>	<b>2600,00,00</b>	<b>2500,00,00</b>
<b>Total :</b>		<b>1970,32,38</b>	<b>1477,60,00</b>	<b>2788,76,00</b>	<b>1929,30,00</b>	<b>2600,00,00</b>	<b>2500,00,00</b>

### 6.9 Khulna Development Authority

**6.9.1 Recent Achievements:** Khulna Development Authority has completed the land development work of 90 acres of land for the development of Ahsanabad residential area in the financial year 2019-20. In the financial year 2020-21, 650 plots have been allotted under the Ahsanabad Residential Area Development Project and also 'KDA Rest House Construction at Khulna' project has been implemented. In 2021-22 financial year "Khulna Shipyard road widening and development" project included 1200 m. Drain work and 2800 m. Sand pile of the road has been completed.

### 6.9.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Formulate, modernize and implement detailed area plan/ master plan	Approved/ updated plans	1	%	-	-	-	-	30	60	
2. Construct link roads, flyovers, underpasses, overpasses and bypasses	Infrastructures constructed	1	K.m.	-	-	-	-	3.78	10.10	24.05
3. Preserve and develop open spaces, playgrounds, parks, lakes, canals, water body and implement green programs	Area conserved	1	No.	-	-	-	-	1	1	
4. Develop residential plots	Plot developed	2	Acre.	-	90	-	-	-	130	80

### 6.9.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
<b>Annual Development Program</b>							
224027900 - Wide and Development of Khulna Shipyard Road (01/07/2013-30/06/2014)	1	15,00,00	120,00,00	70,00,00	85,37,00	0	0
224280000 - Construction of 3 (Three) Link Roads Connecting Satkhira Road and City By-Pass Road (01/07/2018-31/12/2021)	1	34,91,25	80,00,00	80,00,00	164,63,00	315,00,00	50,00,00
<b>Total : Annual Development Program</b>		<b>49,91,25</b>	<b>200,00,00</b>	<b>150,00,00</b>	<b>250,00,00</b>	<b>315,00,00</b>	<b>50,00,00</b>
<b>Total : Development Activities</b>		<b>49,91,25</b>	<b>200,00,00</b>	<b>150,00,00</b>	<b>250,00,00</b>	<b>315,00,00</b>	<b>50,00,00</b>
<b>Total :</b>		<b>49,91,25</b>	<b>200,00,00</b>	<b>150,00,00</b>	<b>250,00,00</b>	<b>315,00,00</b>	<b>50,00,00</b>

### 6.10 Rajshahi Development Authority

**6.10.1 Recent Achievements:** Rajshahi Development Authority has completed four-lane bituminous road in FY 2019-20 and allotted 210 residential and commercial plots under the project titled "Development of Barnai Residential Area" in FY 2020-21

#### 6.10.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Formulate, modernize and implement detailed area plan/ master plan	Approved/ updated plans	1	% of total 724 Km	100	100	-	-	-	-	-
2. Construct link roads, flyovers, underpasses, overpasses and bypasses	Infrastructure constructed	1	Km.	1.40	1040	7.50	5.580	11.25	14.50	-
3. Develop residential plots	Plot developed	2	No.	100	55	100	-	120	80	85

### 6.10.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131008800 - Rajshahi Development Authority	1-3	3,00,00	2,39,00	2,38,92	3,13,00	4,00,00	4,20,00
<b>Total : Support Activity</b>		<b>3,00,00</b>	<b>2,39,00</b>	<b>2,38,92</b>	<b>3,13,00</b>	<b>4,00,00</b>	<b>4,20,00</b>
<b>Total : Operating Activities</b>		<b>3,00,00</b>	<b>2,39,00</b>	<b>2,38,92</b>	<b>3,13,00</b>	<b>4,00,00</b>	<b>4,20,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224145400 - Construction of Father of the Nation Bangabandhu Sheikh Mujibur Rahman Square at Talaimary Chattar (01/11/2017-30/06/2020) Approved	1	11,00,00	16,61,00	8,30,00	6,70,00	20,00,00	0
224332700 - Modernization and Beautification of Shahid Captain Monsur Ali Park and Development of Parijat Lake (01/07/2020-31/12/2023)	1	15,00	39,24,00	14,72,00	24,00,00	5,00,00	100,00,00
<b>Total : Annual Development Program</b>		<b>11,15,00</b>	<b>55,85,00</b>	<b>23,02,00</b>	<b>30,70,00</b>	<b>25,00,00</b>	<b>100,00,00</b>
<b>Total : Development Activities</b>		<b>11,15,00</b>	<b>55,85,00</b>	<b>23,02,00</b>	<b>30,70,00</b>	<b>25,00,00</b>	<b>100,00,00</b>
<b>Total :</b>		<b>14,15,00</b>	<b>58,24,00</b>	<b>25,40,92</b>	<b>33,83,00</b>	<b>29,00,00</b>	<b>104,20,00</b>

### 6.11 Cox's Bazar Development Authority

**6.11.1 Recent Achievements:** Cox's Bazar Development Authority has completed Sugandha Point-Sugandha Mor-Labani Point road widening in 2019-20 FY. Four Spectator sculptures at four important points have been constructed to enhance the beauty of the tourist city in FY 2020-21. The project titled "Construction of

Cox's Bazar Development Authority multi-storied office building" has been completed in the financial year 2021-22. Besides, 208 land use permits and 196 building design approvals have been issued in FY 2021-22.

### 6.11.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. effective steps for implementation of planned tourism cities	Formulation of master plan of Cox's Bazar district	1	%.	10	10	30	20	40	30	-
	Issuance of land use permit	1	No.	130	208	150	150	160	160	175
	Approval of building design	1	No.		196	120	125	140	150	150
	Removal of unauthorized buildings	1	No.	20	83	50	40	45	50	60
2. Extension of housing facilities	Buildings at risk identified	1	No.	10		20		40	50	

### 6.11.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

6. (Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131018400 - Cox's Bazar Development Authority	1-2	7,68,78	7,87,00	6,65,25	8,05,00	12,00,00	13,00,00
<b>Total : Support Activity</b>		<b>7,68,78</b>	<b>7,87,00</b>	<b>6,65,25</b>	<b>8,05,00</b>	<b>12,00,00</b>	<b>13,00,00</b>
<b>Total : Operating Activities</b>		<b>7,68,78</b>	<b>7,87,00</b>	<b>6,65,25</b>	<b>8,05,00</b>	<b>12,00,00</b>	<b>13,00,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
222012300 - Master Plan Preparation for Cox's Bazar District	1	0	20,00,00	20,00,00	100,00,00	350,00,00	100,00,00
224297500 - "Holydaymor-Bazarghata-Larpara (Bus Stand) Main Road Re-Construction and Widening Project of Cox's Bazar District" (01.01.2019-31.12.2023)	1	38,99,00	100,00,00	132,14,00	0	0	0
<b>Total : Annual Development Program</b>		<b>38,99,00</b>	<b>120,00,00</b>	<b>152,14,00</b>	<b>100,00,00</b>	<b>350,00,00</b>	<b>100,00,00</b>
<b>Total : Development Activities</b>		<b>38,99,00</b>	<b>120,00,00</b>	<b>152,14,00</b>	<b>100,00,00</b>	<b>350,00,00</b>	<b>100,00,00</b>
<b>Total :</b>		<b>46,67,78</b>	<b>127,87,00</b>	<b>158,79,25</b>	<b>108,05,00</b>	<b>362,00,00</b>	<b>113,00,00</b>

## 6.12 Gazipur Development Authority

**6.12.1 Recent Achievements:** The organization has been started in the FY 2021-22.

### 6.12.3 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. steps for developing planned urbanization	Approved building design	1	No.	0	0	50	50	65	132	165-
	Issuance of land use permit	1	No.	0	0	20	20	55	86	135



### 6.12.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131020301 - Gazipur Development Authority	1	0	2,00,00	1,30,18	1,47,00	3,10,00	3,40,00
<b>Total : Support Activity</b>		<b>0</b>	<b>2,00,00</b>	<b>1,30,18</b>	<b>1,47,00</b>	<b>3,10,00</b>	<b>3,40,00</b>
<b>Total : Operating Activities</b>		<b>0</b>	<b>2,00,00</b>	<b>1,30,18</b>	<b>1,47,00</b>	<b>3,10,00</b>	<b>3,40,00</b>
<b>Total :</b>		<b>0</b>	<b>2,00,00</b>	<b>1,30,18</b>	<b>1,47,00</b>	<b>3,10,00</b>	<b>3,40,00</b>

### 6.13 Housing and Building Research Institute

**6.13.1 Recent Achievements:** Housing and Building Research Institute has completed four, five and five research activities on housing, construction materials and technology in the financial years of 2019-20, 2020-21 and 2022-23 respectively. In addition, 1500 sample tests of various building construction materials, 800 borings to test the bearing capacity of the soil has been done; about 50,000 blocks and other construction materials have been made as substitutes for bricks among the invented materials; 1500 construction workers have been trained to raise awareness among masons and rod masons in earthquake prone districts. In each of the last 3 financial years, about 30,000 blocks and other construction materials have been produced as an alternative to bricks. Training has been provided to 1050 construction workers in 2019-20 financial year, 1000 in 2020-21 financial year and 1000 in 2021-22 financial year to increase the awareness of masons and rod masons in earthquake prone districts.

#### 6.13.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Conduct research on low cost eco-friendly housing technology.	Research Conducted	3	No	5	5	6	8	10	13	16
2. Disseminate house building technology (environmentally friendly block production and sale	Block Produced	4	No.	30000	30000	35000	10000	13000	15000	20000
	Training conducted		Person	1500	1500	2500	1000	1200	1350	1500
	Quality control examination completed		No.	1000	1000	1200	200	250	300	350
	Sub-soil investigation		Boring No. (000)	200	200	200	200	200	250	300

### 6.13.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
<b>Support Activity</b>							
131008400 - Housing and Building Research Institute	1-2	11,67,48	15,02,00	16,83,00	17,09,00	19,50,00	21,00,00
<b>Total : Support Activity</b>		<b>11,67,48</b>	<b>15,02,00</b>	<b>16,83,00</b>	<b>17,09,00</b>	<b>19,50,00</b>	<b>21,00,00</b>
<b>Total : Operating Activities</b>		<b>11,67,48</b>	<b>15,02,00</b>	<b>16,83,00</b>	<b>17,09,00</b>	<b>19,50,00</b>	<b>21,00,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
223004700 - * Technical Development to Upgrade Structural Integrity of Buildings in Densely Populated Urban Areas and Its Strategic Implementation towards Resilient Cities in Bangladesh (TSUIB) (01/04/2016-31/07/2022)	1-2	7,48,00	1,00	1,00	0	0	0
<b>Total : Annual Development Program</b>		<b>7,48,00</b>	<b>1,00</b>	<b>1,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>7,48,00</b>	<b>1,00</b>	<b>1,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total :</b>		<b>19,15,48</b>	<b>15,03,00</b>	<b>16,84,00</b>	<b>17,09,00</b>	<b>19,50,00</b>	<b>21,00,00</b>

## 6.14 Internal Audit Directorate

**6.14.1 Recent Achievements:** A total of 354 expenditure centers or offices have been audited, including 119 in the FY 2019-2020, 114 in the FY 2020-2021 and 121 in the FY 2021-22. A total of 1,719 audit objections have been raised in the FY 2019-2020, No.766 in the FY 2020-2021 and No. 422 in the FY 2021-2022, against which the amount involved is taka 1142.20 crore, 7730.23 crore and 259.88 crore respectively. A total of 4474 audit objections have been disposed of in the FY 2019-2020, No. 1399 in 2020-2021 and No. 2297 in the FY 2021-2022 by examining the recommendations of the bipartisan and standing audit committee meetings and broadsheet responses to audit objections. A total of Taka 230.49 crore has been recovered in the FY 2019-2020, taka 2.46 crore in the FY 2020-2021 and taka 225.99 crore in the FY 2021-2022.

### 6.14.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Conduct audits and resolving audit objections with a view to ensure transparency in public expenditure.	Conducted audits	1	no	106	121	120	120	120	125	125
	Disposed objections		no	800	2297	900	900	900	900	900

### 6.14.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1320201 - Directorate of Internal Audit	1	2,54,89	3,88,72	3,24,30	3,84,00	4,60,00	5,00,00
<b>Total : General Activity</b>		<b>2,54,89</b>	<b>3,88,72</b>	<b>3,24,30</b>	<b>3,84,00</b>	<b>4,60,00</b>	<b>5,00,00</b>
<b>Total : Operating Activities</b>		<b>2,54,89</b>	<b>3,88,72</b>	<b>3,24,30</b>	<b>3,84,00</b>	<b>4,60,00</b>	<b>5,00,00</b>
<b>Total :</b>		<b>2,54,89</b>	<b>3,88,72</b>	<b>3,24,30</b>	<b>3,84,00</b>	<b>4,60,00</b>	<b>5,00,00</b>