

Statement X
Ministry/Division wise Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Public Services				
National Parliament				
Annual Development Programme	2	1	2	1
Prime Minister's Office				
Annual Development Programme	3,468	3,221	3,378	2,685
Non-ADP FFW and Transfer	138	128	142	127
Total - Prime Minister's Office:	3,606	3,349	3,520	2,812
Cabinet Division				
Annual Development Programme	17	2	8	25
Election Commission Secretariat				
Annual Development Programme	437	601	282	353
Ministry of Public Administration				
Annual Development Programme	1,120	1,458	1,003	330
Bangladesh Public Service Commission				
Annual Development Programme	61	44	30	19
Finance Division				
Annual Development Programme	0	705	839	525
Non ADP Special Project	4,467	4,858	5,294	3,277
Scheme	1,445	352	409	1,476
Total - Finance Division:	5,912	5,915	6,542	5,278
Internal Resources Division				
Annual Development Programme	761	243	383	54
Financial Institutions Division				
Annual Development Programme	163	357	159	314
Non ADP Special Project	3,160	2,995	2,692	2,518
Total - Financial Institutions Division:	3,323	3,352	2,851	2,832
Economic Relations Division				
Annual Development Programme	49	47	66	43

* Development Expenditure = ADP+Non ADP Special Project+Scheme+Non-ADP FFW and transfers+Programmes.

* Scheme is one of the three-type Non-ADPs, the other two types are - Non-ADP Special Project and Four for Work (FFW) and Transfers.

* Non-ADP Special Project means Special Programmes financed by the development partners .

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Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Planning Division				
Annual Development Programme	6,395	17,457	4,795	84
Implementation Monitoring and Evaluation Division				
Annual Development Programme	127	193	123	135
Statistics and Informatics Division				
Annual Development Programme	364	329	154	125
Ministry of Foreign Affairs				
Annual Development Programme	168	103	136	0
Total - Public Services:	22,342	33,094	19,895	12,091
Local Government and Rural Development				
Local Government Division				
Annual Development Programme	38,808	42,701	40,504	33,525
Scheme	0	0	0	4
Total - Local Government Division:	38,808	42,701	40,504	33,529
Rural Development and Cooperative Division				
Annual Development Programme	648	582	762	622
Ministry of Chattogram Hill Tracts Affairs				
Annual Development Programme	925	735	752	868
Total - Local Government and Rural Development:	40,381	44,018	42,018	35,019
Defence Services				
Ministry of Defence				
Annual Development Programme	1,284	1,471	1,542	1,196
Total - Defence Services:	1,284	1,471	1,542	1,196

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Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Public Order and Safety				
Law and Justice Division				
Annual Development Programme	156	247	176	240
Public Security Division				
Annual Development Programme	1,708	1,772	1,716	664
Legislative and Parliamentary Affairs Division				
Annual Development Programme	5	3	2	1
Anti-Corruption Commission				
Annual Development Programme	12	6	18	8
Security Services Division				
Annual Development Programme	1,431	1,356	1,542	954
Total - Public Order and Safety:	3,312	3,384	3,454	1,867
Education and Technology				
Ministry of Primary and Mass Education				
Annual Development Programme	16,136	8,121	12,019	6,250
Secondary and Higher Education Division				
Annual Development Programme	11,388	5,502	14,087	5,552
Scheme	4,154	3,451	2,820	2,540
Total - Secondary and Higher Education Division:	15,542	8,953	16,907	8,092
Ministry of Science and Technology				
Annual Development Programme	12,887	11,416	12,981	11,072
Information & Communication Technology Division				
Annual Development Programme	2,449	2,066	2,016	1,440
Technical and Madrasa Education Division				
Annual Development Programme	3,268	2,600	2,823	1,427
Scheme	300	20	0	0
Total - Technical and Madrasa Education Division:	3,568	2,620	2,823	1,427
Total - Education and Technology:	50,582	33,176	46,746	28,281

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Health				
Health Services Division				
Annual Development Programme	13,741	9,345	12,209	6,660
Medical Education and Family Welfare Division				
Annual Development Programme	6,449	1,991	3,254	1,766
Total - Health:	20,190	11,336	15,463	8,426
Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	976	604	1,181	521
Scheme	0	3	3	6
Total - Ministry of Social Welfare:	976	607	1,184	527
Ministry of Women and Children's Affairs				
Annual Development Programme	875	914	975	821
Scheme	0	2	2	15
Total - Ministry of Women and Children's Affairs:	875	916	977	836
Ministry of Food				
Annual Development Programme	1,300	913	932	592
Ministry of Disaster Management and Relief				
Annual Development Programme	2,794	2,619	2,093	1,586
Non-ADP FFW and Transfer	2,535	2,450	2,491	2,741
Total - Ministry of Disaster Management and Relief:	5,329	5,069	4,584	4,327
Ministry of Liberation War Affairs				
Annual Development Programme	1,495	1,327	1,327	2,198
Total - Social Security and Welfare:	9,975	8,832	9,004	8,480
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	4,946	5,193	5,479	5,965
Total - Housing:	4,946	5,193	5,479	5,965

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Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Recreation, Culture and Religious Affairs				
Ministry of Information and Broadcasting				
Annual Development Programme	256	258	212	381
Ministry of Cultural Affairs				
Annual Development Programme	324	347	261	248
Scheme	0	1	1	1
Total - Ministry of Cultural Affairs:	324	348	262	249
Ministry of Religious Affairs				
Annual Development Programme	2,232	2,234	2,176	3,430
Scheme	0	1	0	3
Total - Ministry of Religious Affairs:	2,232	2,235	2,176	3,433
Ministry of Youth and Sports				
Annual Development Programme	1,234	602	382	604
Total - Recreation, Culture and Religious Affairs:	4,046	3,443	3,032	4,667
Fuel and Energy				
Energy and Mineral Resources Division				
Annual Development Programme	998	1,063	911	1,721
Power Division				
Annual Development Programme	29,177	27,127	33,775	25,253
Total - Fuel and Energy:	30,175	28,190	34,686	26,974

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Agriculture				
Ministry of Agriculture				
Annual Development Programme	6,380	4,528	4,296	3,376
Scheme	44	67	52	53
Total - Ministry of Agriculture:	6,424	4,595	4,348	3,429
Ministry of Fisheries and Livestock				
Annual Development Programme	2,394	2,143	2,427	1,570
Ministry of Environment, Forest and Climate Change				
Annual Development Programme	1,403	1,309	851	573
Ministry of Land				
Annual Development Programme	709	460	731	174
Non-ADP FFW and Transfer	211	197	195	0
Total - Ministry of Land:	920	657	926	174
Ministry of Water Resources				
Annual Development Programme	8,687	12,193	7,794	8,696
Total - Agriculture:	19,828	20,897	16,346	14,442
Industrial and Economic Services				
Ministry of Commerce				
Annual Development Programme	631	138	308	140
Ministry of Labour and Employment				
Annual Development Programme	248	208	124	215
Ministry of Industries				
Annual Development Programme	2,150	2,211	2,653	1,715
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	761	342	626	197
Ministry of Textiles and Jute				
Annual Development Programme	336	390	390	310
Total - Industrial and Economic Services:	4,126	3,289	4,101	2,577

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Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Transport and Communication				
Road Transport and Highways Division				
Annual Development Programme	32,042	27,803	34,062	26,217
Ministry of Railways				
Annual Development Programme	13,726	13,118	14,960	11,375
Ministry of Shipping				
Annual Development Programme	10,373	6,553	9,474	3,480
Scheme	0	481	481	467
Total - Ministry of Shipping:	10,373	7,034	9,955	3,947
Ministry of Civil Aviation and Tourism				
Annual Development Programme	5,632	6,304	6,542	5,098
Scheme	0	0	0	3
Total - Ministry of Civil Aviation and Tourism:	5,632	6,304	6,542	5,101
Posts and Telecommunications Division				
Annual Development Programme	1,185	1,503	1,233	1,589
Bridges Division				
Annual Development Programme	7,309	7,921	9,064	6,944
Total - Transport and Communication:	70,267	63,683	75,816	55,173
Annual Development Programme (A):	2,65,000	2,45,000	2,63,000	1,91,927
Non-ADP Food for Works & Transfer/1 (B):	2,884	2,775	2,828	2,868
Non-ADP Special Project (C):	7,627	7,853	7,986	5,795
Scheme (D):	5,943	4,378	3,768	4,568
Total - Development Expenditure (A+B+C+D):	2,81,453	2,60,007	2,77,582	2,05,158

- 1 Transfers of sale proceeds of food grain for Non ADP Development Activities and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.