

Demands for Grants and Appropriations 2024-25
Grant No - 46
149 - Ministry of Disaster Management and Relief

Allocations and Activities

1 **Main functions of the Ministry of Disaster Management and Relief:**

- a. Formulation, review and execution of legislation, policies, plans, procedures, standing orders and guidelines related to disaster risk reduction, emergency response and disaster management;
- b. Formulation and implementation of plan and policies related to distribution of emergency humanitarian assistance and rehabilitation as well as maintenance of database of social safety net programs' recipients ;
- c. Formulation of plans, undertaking training and research related to disaster risk reduction programs along with coordination, monitoring and evaluation of the activities of the different local , regional and international development partners;
- d. Providing humanitarian assistance to ensure food security through formulation and implementation of different programmes like renovation of rural infrastructure (Food for work), maintenance of rural infrastructure (Test Relief), VGF, GR and such other programmes;
- e. Employment generation for the ultra poor to reduce risk specially during the lean periods of the year through EGPP;
- f. Maintaining coordination for the utilization and distribution of food and other emergency humanitarian assistance received from overseas agencies;
- g. Implementation of refugee related activities and co-ordinate with national and international organizations;
- h. Construction and maintenance of small bridge/culvert, multipurpose cyclone/flood shelters, Mujib Killa, Information centre cum relief godown and construction of Herring Bone Bond roads at rural areas aiming at reducing disaster risk; and
- i. Establishing National Emergency Operations Center (NEOC) and conducting coordinated rescue operations during disasters.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Disaster Management and Relief are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	5565,64,30	4557,90,93	10123,55,23	7902,52,20	2220,94,03	9,00	0
2022-23	Revised Budget	6233,31,86	4530,65,61	10763,97,47	8704,71,21	2059,26,26	0	0
2023-24	Revised Budget	5518,28,23	5070,42,49	10588,70,72	8064,92,09	2523,78,63	0	0
2024-25	Budget	5674,97,54	5327,99,43	11002,96,97	8223,57,93	2779,39,04	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Employment generation of ultra-poor and unemployed people at disaster prone areas;
- b. Continuation of disaster risk reduction schemes and taking measures instantly when required to distribute 1.25 lac M.T. of food grains under the GR program and 2.10 lac M.T. of food grains under the VGF program;
- c. Implementation of small infrastructure projects including disaster resilient house for homeless people in the rural areas under the rural infrastructure renovation program (KABITA) at the cost of 1500 crore Taka (cash) and under the rural infrastructure maintenance program at the cost of 1450 crore Taka;
- d. Construction of multipurpose flood shelter in flood and river erosion prone areas and construction of multipurpose cyclone shelters in coastal belt areas and repairing old shelters consecutively;
- e. Implementation of Mujib Killa construction project in different areas of the country including coastal areas;
- f. Establishment of National Disaster Management Training and Research Institute , construction of Red Crescent building, Construction of Building for Cyclone Preparedness Program (CPP);
- g. Implementation of Herring Bone Bond road and construction of bridges/culverts upto 15 meter long in rural areas;
- h. Procurement of equipments and transports for search and rescue operations after earthquake and other disasters and awareness building on earthquake and all other disasters; and
- i. Building capacity to disaster management volunteers and providing necessary training.

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(Taka in Thousand)

Charged	0	Operating	5674,97,54	Recurrent	8223,57,93
Others	11002,96,97	Development	5327,99,43	Capital	2779,39,04
				Financial Asset	0
				Liability	0
Total :	11002,96,97	Total :	11002,96,97	Total :	11002,96,97

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	127,42,85	120,61,98	131,19,74
3211	Administrative expenses	303,38,12	335,90,97	324,69,07
3221	Fees, charges and commissions	15,18,71	22,27,34	20,56,44
3231	Training	18,58,60	9,52,84	29,21,79
3243	Petrol, oil and lubricants	9,32,17	7,62,40	7,75,76
3244	Travel and Transfer	7,25,89	6,37,54	6,25,70
3253	Public order and safety supplies	15,00	15,00	0
3254	Food supplies	30,00,00	30,00,00	30,00,00
3255	Printing and stationery	7,47,55	17,72,34	20,73,41
3256	General supplies and materials	56,81	39,80	56,52
3257	Professional services, honorariums and special	36,89,33	64,37,72	78,52,60
3258	Repairs and maintenance	82,83,94	110,21,40	136,91,66
3512	To financial public corporations	0	5,00	5,00
3631	Current grants	1582,98,00	1563,62,00	1578,73,00
3632	Capital grants	3,52,00	4,17,00	4,27,00
3721	Social assistance benefits in cash	3082,97,00	3062,67,69	3067,70,00
3722	Social assistance benefits in kind	2912,80,97	2707,85,08	2730,43,62
3821	Current transfers not elsewhere classified	1,80,00	1,35,99	1,35,99
3911	Reserve	40,99	0	89,28,79
Total - Recurrent Expenditure :		8223,57,93	8064,92,09	8258,26,09

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	2062,03,05	2124,77,57	1433,28,00
4112	Machinery and equipment	463,85,99	268,60,22	296,25,53
4126	Relief Inventories	132,50,00	130,00,00	130,00,00
4141	Land	1,00,00	40,84	0
Sub Total - Non financial assets :		2659,39,04	2523,78,63	1859,53,53
Reserve				
4911	Reserve	120,00,00	0	0
Sub Total - Reserve :		120,00,00	0	0
Total - Capital Expenditure :		2779,39,04	2523,78,63	1859,53,53
Total - Ministry of Disaster Management and R		11002,96,97	10588,70,72	10117,79,62

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(Taka in thousand)

Charged	0	Operating	5674,97,54	Recurrent	8223,57,93
Others	11002,96,97	Development	5327,99,43	Capital	2779,39,04
				Financial Asset	0
				Liability	0
Total:	11002,96,97	Total:	11002,96,97	Total:	11002,96,97

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Organisational Classification

14901 Secretariat, Ministry of Disaster Management and Relief

Operating Activity	5523,22,54	5371,03,02	5382,03,88
Development Activity	2684,01,43	2609,03,49	2735,61,74
Total:	8207,23,97	7980,06,51	8117,65,62
Recurrent	7918,06,10	7693,22,91	7841,84,62
Capital	289,17,87	286,83,60	275,81,00
Total:	8207,23,97	7980,06,51	8117,65,62

14902 Department of Disaster Management

Operating Activity	151,75,00	147,25,21	150,33,00
Development Activity	2643,98,00	2461,39,00	1849,81,00
Total:	2795,73,00	2608,64,21	2000,14,00
Recurrent	305,51,83	371,69,18	416,41,47
Capital	2490,21,17	2236,95,03	1583,72,53
Total:	2795,73,00	2608,64,21	2000,14,00
Total - Operating Activity:	5674,97,54	5518,28,23	5532,36,88
Total - Development Activity:	5327,99,43	5070,42,49	4585,42,74
Total - Operating and Development Activity:	11002,96,97	10588,70,72	10117,79,62
Total - Recurrent:	8223,57,93	8064,92,09	8258,26,09
Total - Capital :	2779,39,04	2523,78,63	1859,53,53
Total - Asset:	0	0	0
Total Liability:	0	0	0
Total-Ministry of Disaster Management and Relief:	11002,96,97	10588,70,72	10117,79,62