

Demands for Grants and Appropriations 2024-25
Grant No - 56
159 - Bridges Division

Allocations and Activities

1 **Main functions of the Bridges Division:**

- a. Planning, implementation, monitoring and evaluation of bridges of 1500 meter or over, toll road, flyover, expressway, subway, causeway, link road, tunnel etc;
- b. Determine and collect tolls from vehicles for using the large bridges, toll roads, tunnels etc.;
- c. Operation and maintenance of large bridges and other infrastructures;
- d. Assisting other agencies to operate and maintain their utilities on large bridges and other infrastructures;
- e. Ensuring security within the controlled areas of large bridges and other infrastructures; and
- f. Feasibility study for the construction of large bridge, subway, tunnel and other infrastructures.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Bridges Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	5,72,80	5723,15,00	5728,87,80	596,58,80	5132,29,00	0	0
2022-23	Revised Budget	5,02,55	7067,44,00	7072,46,55	1042,17,55	6030,29,00	0	0
2023-24	Revised Budget	7,26,10	7921,48,00	7928,74,10	792,40,10	7136,34,00	0	0
2024-25	Budget	9,27,00	7308,83,00	7318,10,00	863,66,00	6454,44,00	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented ;**

- a. Construction of Dhaka elevated expressway;
- b. Construction of Dhaka-Ashulia elevated expressway;
- c. Construction of bridge on Kachua-Betagi-Patuakhali road over the river Paira;
- d. Widening of road and construction of elevated road from Panchabati to Mukterpur bridge;
- e. Construction of elevated road from Mithamoin upazila sadar to Morichkhali of Karimganj upazila at Kishoregonj district;
- f. Construction of bridge on Matlab Uttar-Gazaria road over the river Meghna-Dhonagoda;
- g. Construction of BRT Lane (Elevated Portion);
- h. Upgradation of both sides approach roads of Bangabandhu bridge to 4 lane;
- i. Construction of bridge over the river Meghna on Bhulta-Araihazar-Bancharampur road;
- j. Construction of Dhaka inner circular elevated expressway; and
- k. Construction of Dhaka east-west elevated expressway.

Demands for Grants and Appropriations 2024-25

Grant No. 56

159-Bridges Division

(Taka in Thousand)

Charged	0	Operating	9,27,00	Recurrent	863,66,00
Others	7318,10,00	Development	7308,83,00	Capital	6454,44,00
				Financial Asset	0
				Liability	0
Total :	7318,10,00	Total :	7318,10,00	Total :	7318,10,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	3,65,05	2,38,05	3,50,00
3211	Administrative expenses	74,50	50,40	58,00
3221	Fees, charges and commissions	50	1,00	1,00
3231	Training	35,00	35,00	35,00
3243	Petrol, oil and lubricants	18,00	15,00	15,00
3244	Travel and Transfer	57,00	52,00	60,00
3252	Medical and surgical supplies	2,00	1,00	0
3255	Printing and stationery	25,00	17,00	25,00
3256	General supplies and materials	3,00	3,50	0
3257	Professional services, honorariums and special exper	39,95	26,15	31,00
3258	Repairs and maintenance	77,00	65,00	80,00
3823	Current transfers for projects	856,69,00	787,36,00	920,73,00
3911	Reserve	0	0	50,12,00
Total - Recurrent Expenditure :		863,66,00	792,40,10	977,40,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	2,30,00	2,22,00	2,30,00
Sub Total - Non financial assets :		2,30,00	2,22,00	2,30,00
Capital expenditure for project				
4211	Capital expenditure for project	5632,13,00	7059,12,00	7672,11,54
Sub Total - Capital expenditure for project :		5632,13,00	7059,12,00	7672,11,54
Reserve				
4911	Reserve	820,01,00	75,00,00	421,41,46
Sub Total - Reserve :		820,01,00	75,00,00	421,41,46
Total - Capital Expenditure :		6454,44,00	7136,34,00	8095,83,00
Total - Bridges Division :		7318,10,00	7928,74,10	9073,23,00

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(Taka in thousand)

Charged	0	Operating	9,27,00	Recurrent	863,66,00
Others	7318,10,00	Development	7308,83,00	Capital	6454,44,00
				Financial Asset	0
				Liability	0
Total:	7318,10,00	Total:	7318,10,00	Total:	7318,10,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Organisational Classification

15901 Secretariat

Operating Activity	9,27,00	7,26,10	8,97,00
Development Activity	7308,83,00	7921,48,00	9064,26,00
Total:	7318,10,00	7928,74,10	9073,23,00
Recurrent	863,66,00	792,40,10	977,40,00
Capital	6454,44,00	7136,34,00	8095,83,00
Total:	7318,10,00	7928,74,10	9073,23,00
Total - Operating Activity:	9,27,00	7,26,10	8,97,00
Total - Development Activity:	7308,83,00	7921,48,00	9064,26,00
Total - Operating and Development Activity:	7318,10,00	7928,74,10	9073,23,00
Total - Recurrent:	863,66,00	792,40,10	977,40,00
Total - Capital :	6454,44,00	7136,34,00	8095,83,00
Total - Asset:	0	0	0
Total Liability:	0	0	0
Total-Bridges Division:	7318,10,00	7928,74,10	9073,23,00