

Consolidated Fund Receipts Detailed Estimates 2024-25

132 - Ministry of Housing and Public Works

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13201			Secretariat, Ministry of Housing and Public Works			
	1320101		Secretariat, Ministry of Housing and Public Works			
	131008400		Housing and Building Research Institute			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	0	2,00	2,00
			Sub Total - Dividends:	0	2,00	2,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	0
			Sub Total - Current transfers not elsewhere classified:	5,00	0	0
			Sub Total - Other revenue:	5,00	2,00	2,00
			Sub Total - Revenue:	5,00	2,00	2,00
			Total - Housing and Building Research Institute:	5,00	2,00	2,00
	131008600		National Housing Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	15,50,00	0	0
		1412204	Dividends (stock) from non financial institutions	0	19,70,00	19,50,00
			Sub Total - Dividends:	15,50,00	19,70,00	19,50,00
			Sub Total - Other revenue:	15,50,00	19,70,00	19,50,00
			Sub Total - Revenue:	15,50,00	19,70,00	19,50,00
			Total - National Housing Authority:	15,50,00	19,70,00	19,50,00
	131008700		Rajdhani Unnayan Katripakkha			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	25,00,00	0	0
		1412204	Dividends (stock) from non financial institutions	0	25,00,00	25,00,00
			Sub Total - Dividends:	25,00,00	25,00,00	25,00,00
			Sub Total - Other revenue:	25,00,00	25,00,00	25,00,00
			Sub Total - Revenue:	25,00,00	25,00,00	25,00,00
			Total - Rajdhani Unnayan Katripakkha:	25,00,00	25,00,00	25,00,00

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131008800			Rajshahi Development Authority			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	45,00	0	0
	1412204		Dividends (stock) from non financial institutions	0	45,00	45,00
			Sub Total - Dividends:	45,00	45,00	45,00
			Sub Total - Other revenue:	45,00	45,00	45,00
			Sub Total - Revenue:	45,00	45,00	45,00
			Total - Rajshahi Development Authority:	45,00	45,00	45,00
131018400			Cox's Bazar Development Authority			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	27,00	0	0
	1412204		Dividends (stock) from non financial institutions	0	25,00	25,00
			Sub Total - Dividends:	27,00	25,00	25,00
			Sub Total - Other revenue:	27,00	25,00	25,00
			Sub Total - Revenue:	27,00	25,00	25,00
			Total - Cox's Bazar Development Authority:	27,00	25,00	25,00
131020301			Gazipur Development Authority			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	5,00	0	0
			Sub Total - Dividends:	5,00	0	0
			Sub Total - Other revenue:	5,00	0	0
			Sub Total - Revenue:	5,00	0	0
			Total - Gazipur Development Authority:	5,00	0	0
1320101118827			Secretariat, Ministry of Housing and Public Works			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411202		Interest on loan to government employees	0	12,25	12,25
			Sub Total - Interest:	0	12,25	12,25

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			1422 Administrative fees			
		1422312	Transfer fee	55,00,00	45,00,00	45,00,00
		1422320	Mutation fee	17,00,00	565,00,00	18,00,00
		1422328	Tender document fee	2	1	1
			Sub Total - Administrative fees:	72,00,02	610,00,01	63,00,01
			1423 Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	30	30
			Sub Total - Incidental sales by nonmarket establishments:	30	30	30
			1441 Current transfers not elsewhere classified			
		1441299	Other receipts	63,00,00	64,59,14	64,59,14
			Sub Total - Current transfers not elsewhere classified:	63,00,00	64,59,14	64,59,14
			Sub Total - Other revenue:	135,00,32	674,71,70	127,71,70
			Sub Total - Revenue:	135,00,32	674,71,70	127,71,70
			2 Capital Receipts			
			21 Sale of non financial assets			
			2141 Land			
		2141101	Sale/disposal of land	51,12,08	52,00,00	52,00,00
			Sub Total - Land:	51,12,08	52,00,00	52,00,00
			Sub Total - Sale of non financial assets:	51,12,08	52,00,00	52,00,00
			Sub Total - Capital Receipts:	51,12,08	52,00,00	52,00,00
			7 Assets			
			72 Financial assets			
			7215 Loans			
		7215101	House building loan	0	1,00	1,00
		7215102	Computer loan	0	50	50
		7215104	Motor car loan	0	50	50
		7215105	Motor cycle loan	0	50	50
		7215106	Bicycle loan	0	5	5
			Sub Total - Loans:	0	2,55	2,55
			Sub Total - Financial assets:	0	2,55	2,55
			Sub Total - Assets:	0	2,55	2,55
			Total - Secretariat, Ministry of Housing and Public Works:	186,12,40	726,74,25	179,74,25
133000100			Chattogram Development Authority			
			1 Revenue			
			14 Other revenue			
			1412 Dividends			
		1412203	Dividends (cash) from non financial institutions	7,50,00	0	0
		1412204	Dividends (stock) from non financial institutions	0	7,00,00	7,00,00
			Sub Total - Dividends:	7,50,00	7,00,00	7,00,00
			Sub Total - Other revenue:	7,50,00	7,00,00	7,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Sub Total - Revenue:				7,50,00	7,00,00	7,00,00
Total - Chattogram Development Authority:				7,50,00	7,00,00	7,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
133000300			Khulna Development Authority			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	2,00,00	0	0
	1412204		Dividends (stock) from non financial institutions	0	2,00,00	2,00,00
			Sub Total - Dividends:	2,00,00	2,00,00	2,00,00
			Sub Total - Other revenue:	2,00,00	2,00,00	2,00,00
			Sub Total - Revenue:	2,00,00	2,00,00	2,00,00
			Total - Khulna Development Authority:	2,00,00	2,00,00	2,00,00
			Total - Secretariat, Ministry of Housing and Public Works:	236,94,40	781,16,25	233,96,25
1320102			Eden Building			
1320102118828			Eden Building			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421301		Rentals - non residential	0	0	1,00,00
			Sub Total - Sales by market establishments:	0	0	1,00,00
			Sub Total - Other revenue:	0	0	1,00,00
			Sub Total - Revenue:	0	0	1,00,00
			Total - Eden Building:	0	0	1,00,00
			Total - Eden Building:	0	0	1,00,00
			Total - Secretariat, Ministry of Housing and Public Works:	236,94,40	781,16,25	234,96,25
13202			Directorate of Internal Audit			
1320201			Directorate of Internal Audit			
1320201118831			Directorate of Internal Audit			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	0	1,00,00	0
			Sub Total - Administrative fees:	0	1,00,00	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00	0	0
			Sub Total - Other revenue:	1,00	1,00,00	0
			Sub Total - Revenue:	1,00	1,00,00	0
			Total - Directorate of Internal Audit:	1,00	1,00,00	0
			Total - Directorate of Internal Audit:	1,00	1,00,00	0

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Total - Directorate of Internal Audit:				1,00	1,00,00	0
13203	Directorate of Government Accommodation					
1320301	Directorate					
1320301118832	Head Office, Directorate of Government Accommodation					
1	Revenue					
14	Other revenue					
1421	Sales by market establishments					
1421301			Rentals - non residential	63,00	63,00	63,00
1421302			Rentals- residential	69,64,00	269,64,00	69,64,00
Sub Total - Sales by market establishments:				70,27,00	270,27,00	70,27,00
1422	Administrative fees					
1422328			Tender document fee	1,40	1,40	1,40
1422403			Electricity charge	5,25,00	5,25,00	5,25,00
1422404			Water and sewerage charge	3,00,00	3,00,00	3,00,00
Sub Total - Administrative fees:				8,26,40	8,26,40	8,26,40
1423	Incidental sales by nonmarket establishments					
1423204			Fee for using government vehicle	60	60	60
Sub Total - Incidental sales by nonmarket establishments:				60	60	60
1441	Current transfers not elsewhere classified					
1441202			Recovery of over payment from prior years	0	35,00	35,00
1441204			Municipal tax payable by government employee living in govt accommodation	61,00	61,00	61,00
1441299			Other receipts	50,00	50,00	50,00
Sub Total - Current transfers not elsewhere classified:				1,11,00	1,46,00	1,46,00
Sub Total - Other revenue:				79,65,00	280,00,00	80,00,00
Sub Total - Revenue:				79,65,00	280,00,00	80,00,00
Total - Head Office, Directorate of Government Accommodation:				79,65,00	280,00,00	80,00,00
Total - Directorate:				79,65,00	280,00,00	80,00,00
Total - Directorate of Government Accommodation:				79,65,00	280,00,00	80,00,00
13204	Department of Urban Development					
1320401	Head Office, Department of Urban Development					
1320401118834	Head Office, Department of Urban Development					
1	Revenue					
14	Other revenue					
1423	Incidental sales by nonmarket establishments					
1423204			Fee for using government vehicle	50	50	50
Sub Total - Incidental sales by nonmarket establishments:				50	50	50

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		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,50	1,50	1,50
			Sub Total - Current transfers not elsewhere classified:	1,50	1,50	1,50
			Sub Total - Other revenue:	2,00	2,00	2,00
			Sub Total - Revenue:	2,00	2,00	2,00
			Total - Head Office, Department of Urban Development:	2,00	2,00	2,00
			Total - Head Office, Department of Urban Development:	2,00	2,00	2,00
			Total - Department of Urban Development:	2,00	2,00	2,00
13205			Public Works Department			
	1320501		Head Office, Public Works Department			
		1320501118837	Head Office, Public Works Department			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	5,60,00	7,60,00	7,60,00
		1421302	Rentals- residential	5,50,00	107,50,00	7,50,00
			Sub Total - Sales by market establishments:	11,10,00	115,10,00	15,10,00
		1422	Administrative fees			
		1422199	Other license fee	8,60,00	4,74,72	4,74,72
		1422202	Firms and companies registration fee	2,80,00	2,64,96	2,64,96
		1422325	Engineering service fee	3,20	33,20	33,20
		1422328	Tender document fee	2,00,00	2,70,00	2,70,00
		1422403	Electricity charge	12,00	12,00	12,00
		1422404	Water and sewerage charge	25,00	25,00	25,00
			Sub Total - Administrative fees:	13,80,20	10,79,88	10,79,88
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,70	1,70	1,70
		1423225	Sale of paper and stationery	0	10,10	10,10
		1423226	Sale of used paper and stationery	11,75,32	12,65,22	12,65,22
		1423227	Sale of plants and seedlings	0	40	40
		1423246	Lease of abandoned property	5,40	90,25,00	25,00
		1423247	Lease of estates	45,93,88	245,73,88	45,73,88
			Sub Total - Incidental sales by nonmarket establishments:	57,76,30	348,76,30	58,76,30
		1431	Fines, penalties, and forfeits			
		1431101	Fines	54,00	1,54,00	1,54,00
		1431103	Forfeiture	51,50	2,51,50	2,51,50
			Sub Total - Fines, penalties, and forfeits:	1,05,50	4,05,50	4,05,50

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		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	3,08,00	3,08,00
		1441299	Other receipts	24,41,00	2,20,00	2,20,00
			Sub Total - Current transfers not elsewhere classified:	24,41,00	5,28,00	5,28,00
			Sub Total - Other revenue:	108,13,00	483,99,68	93,99,68
			Sub Total - Revenue:	108,13,00	483,99,68	93,99,68
		2	Capital Receipts			
		21	Sale of non financial assets			
		2141	Land			
		2141101	Sale/disposal of land	0	5,00,00	5,00,00
			Sub Total - Land:	0	5,00,00	5,00,00
			Sub Total - Sale of non financial assets:	0	5,00,00	5,00,00
			Sub Total - Capital Receipts:	0	5,00,00	5,00,00
			Total - Head Office, Public Works Department:	108,13,00	488,99,68	98,99,68
			Total - Head Office, Public Works Department:	108,13,00	488,99,68	98,99,68
			Total - Public Works Department:	108,13,00	488,99,68	98,99,68
13206			Department of Architecture			
		1320601	Department of Architecture			
		1320601118989	Department of Architecture			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	6,00	8,00	8,00
			Sub Total - Administrative fees:	6,00	8,00	8,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	1,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	50	50
		1441299	Other receipts	50	50	50
			Sub Total - Current transfers not elsewhere classified:	50	1,00	1,00
			Sub Total - Other revenue:	7,50	10,00	10,00
			Sub Total - Revenue:	7,50	10,00	10,00

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
2			Capital Receipts			
21			Sale of non financial assets			
2112			Machinery and equipment			
2112202			Computers and accessories	1,00	0	0
2112214			Furniture	1,00	0	0
			Sub Total - Machinery and equipment:	2,00	0	0
			Sub Total - Sale of non financial assets:	2,00	0	0
			Sub Total - Capital Receipts:	2,00	0	0
			Total - Department of Architecture:	9,50	10,00	10,00
			Total - Department of Architecture:	9,50	10,00	10,00
			Total - Department of Architecture:	9,50	10,00	10,00
			Total - Ministry of Housing and Public Works:	424,84,90	1551,27,93	414,07,93