

Statement 1: Consolidated Fund - Receipts

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	Revenue			
	Taxes			
111	Taxes on income, profits and capital gains	175620,00,00	145865,02,85	153260,00,00
113	Taxes on property	2250,00,00	2500,00,00	2210,00,00
114	Taxes on goods and services	256856,45,50	223757,40,00	234126,59,00
115	Taxes on international trade and transactions	49534,00,00	43938,05,00	46086,50,00
116	Other taxes	10738,50,24	12939,57,60	14315,32,00
	Total - Taxes:	494998,95,74	429000,05,45	449998,41,00
	Grants			
131	From foreign governments	4400,05,49	3500,05,00	3900,10,07
	Total - Grants:	4400,05,49	3500,05,00	3900,10,07
	Other revenue			
141	Property income	18860,86,84	25798,09,19	21713,96,13
142	Sales of goods and services	37443,56,39	34131,57,48	36050,73,96
143	Fines, penalties, and forfeits	643,28,17	1250,83,87	984,74,24
144	Transfers not elsewhere classified	5508,47,39	4447,57,98	6891,55,68
	Total - Other revenue:	62456,18,79	65628,08,52	65641,00,01
	Total - Revenue :	561855,20,02	498128,18,97	519539,51,08
	Capital Receipts			
	Sale of non financial assets			
211	Sale of fixed assets	7,04,08	232,93,90	11,95,67
212	Sale of inventories	30,00,00	0	0
214	Sale of nonproduced assets	69,17,13	74,20,00	78,76,20
	Total - Sale of non financial assets:	106,21,21	307,13,90	90,71,87
	Total - Capital Receipts :	106,21,21	307,13,90	90,71,87
	Assets			
	Financial Assets			
721	Domestic financial assets	4034,67,17	4109,02,88	4110,26,59
	Total - Financial Assets:	4034,67,17	4109,02,88	4110,26,59
	Total - Assets :	4034,67,17	4109,02,88	4110,26,59

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(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	Liabilities			
	Domestic Liabilities			
812	Debt securities	517948,33,00	455108,50,00	431568,49,97
813	Loans	500,00,00	500,00,00	500,00,00
817	Other accounts payable	0	0	0
	Total - Domestic Liabilities:	518448,33,00	455608,50,00	432068,49,97
	Foreign Liabilities			
823	Loans	133910,00,00	107530,21,00	132026,99,00
	Total - Foreign Liabilities:	133910,00,00	107530,21,00	132026,99,00
	Total - Liabilities :	652358,33,00	563138,71,00	564095,48,97
	Total - RECEIPTS :	1218354,41,40	1065683,06,75	1087835,98,51

1. Liabilities are Mainly Domestic and Foreign Debt,
2. Financial Assets Include Government Investment in Share and Equity and Loan Disbursement to Financial and Non-Financial Institutions