

Statement 1: Consolidated Fund - Receipts

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	Revenue			
	Taxes			
111	Taxes on income, profits and capital gains	103945,22,00	102892,63,00	113911,51,00
113	Taxes on property	1668,24,00	1400,00,00	1400,00,00
114	Taxes on goods and services	189118,59,48	164744,33,92	176691,11,12
115	Taxes on international trade and transactions	37866,43,00	33736,13,19	36554,11,29
116	Other taxes	12401,00,00	10297,00,02	11547,00,00
	Total - Taxes:	344999,48,48	313070,10,13	340103,73,41
	Grants			
131	From foreign governments	4012,68,00	3454,05,00	4168,48,40
	Total - Grants:	4012,68,00	3454,05,00	4168,48,40
	Other revenue			
141	Property income	14023,09,37	11953,71,38	14973,88,87
142	Sales of goods and services	28814,46,38	31082,33,39	32380,08,02
143	Fines, penalties, and forfeits	494,78,04	254,18,76	288,91,88
144	Transfers not elsewhere classified	2544,48,67	2692,16,25	2150,68,25
	Total - Other revenue:	45876,82,46	45982,39,78	49793,57,02
	Total - Revenue :	394888,98,94	362506,54,91	394065,78,83
	Capital Receipts			
	Sale of non financial assets			
211	Sale of fixed assets	249,56,35	70,80,79	196,63,55
214	Sale of nonproduced assets	93,23,28	55,90,00	55,90,70
	Total - Sale of non financial assets:	342,79,63	126,70,79	252,54,25
	Total - Capital Receipts :	342,79,63	126,70,79	252,54,25
	Assets			
	Financial Assets			
721	Domestic financial assets	3873,67,14	3623,28,31	3625,94,23
	Total - Financial Assets:	3873,67,14	3623,28,31	3625,94,23
	Total - Assets :	3873,67,14	3623,28,31	3625,94,23

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(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	Liabilities			
	Domestic Liabilities			
812	Debt securities	232545,57,00	225091,46,00	137434,00,00
813	Loans	9330,00,00	0	1000,00,00
817	Other accounts payable	2,24,50	3,64	3,64
	Total - Domestic Liabilities:	241877,81,50	225091,49,64	138434,03,64
	Foreign Liabilities			
823	Loans	93660,84,30	64369,00,00	76099,88,50
	Total - Foreign Liabilities:	93660,84,30	64369,00,00	76099,88,50
	Total - Liabilities :	335538,65,80	289460,49,64	214533,92,14
	Total - RECEIPTS :	734644,11,51	655717,03,65	612478,19,45

1. Liabilities means, Domestic and Foreign Debt,
2. Financial Assets - Government Investment in Share and Equity and Loan Disbursement to Financial and Non-Financial Institutions