

**Consolidated Fund Receipts Detailed Estimates 2021-22**  
**124 - Ministry of Primary and Mass Education**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>12401</b>			<b>Secretariat, Ministry of Primary and Mass Education</b>			
	<b>1240101</b>		<b>Secretariat, Ministry of Primary and Mass Education</b>			
		<b>1240101107527</b>	<b>Secretariat, Ministry of Primary and Mass Education</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	10	0	0
			<b>Sub Total - Administrative fees:</b>	<b>10</b>	<b>0</b>	<b>0</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	10	7	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>10</b>	<b>7</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>20</b>	<b>7</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>20</b>	<b>7</b>	<b>0</b>
		<b>2</b>	<b>Capital Receipts</b>			
		<b>21</b>	<b>Sale of non financial assets</b>			
		<b>2112</b>	<b>Machinery and equipment</b>			
		2112101	Motor vehicle	1,50	40	60
			<b>Sub Total - Machinery and equipment:</b>	<b>1,50</b>	<b>40</b>	<b>60</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>1,50</b>	<b>40</b>	<b>60</b>
			<b>Sub Total - Capital Receipts:</b>	<b>1,50</b>	<b>40</b>	<b>60</b>
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	90,00	42,00	68,75
		7215102	Computer loan	25,00	12,00	17,30
		7215103	Interest free loan	90,00	60,00	60,50
		7215104	Motor car loan	1,35,40	1,00,00	1,01,85
		7215105	Motor cycle loan	90	0	0
			<b>Sub Total - Loans:</b>	<b>3,41,30</b>	<b>2,14,00</b>	<b>2,48,40</b>
			<b>Sub Total - Financial assets:</b>	<b>3,41,30</b>	<b>2,14,00</b>	<b>2,48,40</b>
			<b>Sub Total - Assets:</b>	<b>3,41,30</b>	<b>2,14,00</b>	<b>2,48,40</b>
			<b>Total - Secretariat, Ministry of Primary and Mass Education:</b>	<b>3,43,00</b>	<b>2,14,47</b>	<b>2,49,00</b>

**124 - Ministry of Primary and Mass Education**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1240101107528 Compulsory Primary Education Implementation &amp; Evaluation Unit</b>						
<b>1 Revenue</b>						
<b>14 Other revenue</b>						
<b>1423 Incidental sales by nonmarket establishments</b>						
	1423204		Fee for using government vehicle	20	5	15
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>20</b>	<b>5</b>	<b>15</b>
<b>1441 Current transfers not elsewhere classified</b>						
	1441299		Other receipts	9,80	0	85
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>9,80</b>	<b>0</b>	<b>85</b>
<b>Sub Total - Other revenue:</b>				<b>10,00</b>	<b>5</b>	<b>1,00</b>
<b>Sub Total - Revenue:</b>				<b>10,00</b>	<b>5</b>	<b>1,00</b>
<b>Total - Compulsory Primary Education Implementation &amp; Evaluation Unit:</b>				<b>10,00</b>	<b>5</b>	<b>1,00</b>
<b>Total - Secretariat, Ministry of Primary and Mass Education:</b>				<b>3,53,00</b>	<b>2,14,52</b>	<b>2,50,00</b>
<b>Total - Secretariat, Ministry of Primary and Mass Education:</b>				<b>3,53,00</b>	<b>2,14,52</b>	<b>2,50,00</b>

**12402 Directorate of Primary Education****1240201 Head Office, Directorate of Primary Education****1240201107529 Head Office, Directorate of Primary Education****1 Revenue****14 Other revenue****1422 Administrative fees**

1422204	Non-profit organization registration fee	1,50,00	1,10,00	1,10,00
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1422326	Examination fee	150,00,00	140,00,00	140,00,00
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1422328	Tender document fee	11,50,00	10,50,00	10,50,00
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<b>Sub Total - Administrative fees:</b>		<b>163,00,00</b>	<b>151,60,00</b>	<b>151,60,00</b>
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**1423 Incidental sales by nonmarket establishments**

1423204	Fee for using government vehicle	10,00	5,50	5,50
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1423226	Sale of used paper and stationery	188,00,00	181,00,00	181,00,00
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<b>Sub Total - Incidental sales by nonmarket establishments:</b>		<b>188,10,00</b>	<b>181,05,50</b>	<b>181,05,50</b>
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**1431 Fines, penalties, and forfeits**

1431101	Fines	2,50,00	2,10,00	2,10,00
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<b>Sub Total - Fines, penalties, and forfeits:</b>		<b>2,50,00</b>	<b>2,10,00</b>	<b>2,10,00</b>
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**124 - Ministry of Primary and Mass Education**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	13,82,00	13,00,00	13,00,00
		1441299	Other receipts	13,03,00	20,34,50	20,34,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>26,85,00</b>	<b>33,34,50</b>	<b>33,34,50</b>
			<b>Sub Total - Other revenue:</b>	<b>380,45,00</b>	<b>368,10,00</b>	<b>368,10,00</b>
			<b>Sub Total - Revenue:</b>	<b>380,45,00</b>	<b>368,10,00</b>	<b>368,10,00</b>
			<b>Total - Head Office, Directorate of Primary Education:</b>	<b>380,45,00</b>	<b>368,10,00</b>	<b>368,10,00</b>
			<b>Total - Head Office, Directorate of Primary Education:</b>	<b>380,45,00</b>	<b>368,10,00</b>	<b>368,10,00</b>
<b>1240204</b>			<b>Upazila Education Offices</b>			
		<b>1240204000000</b>	<b>Upazila Education Offices</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	3,50,00	8,50	8,50
		1441299	Other receipts	1,50,00	3,50	3,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,00,00</b>	<b>12,00</b>	<b>12,00</b>
			<b>Sub Total - Other revenue:</b>	<b>5,00,00</b>	<b>12,00</b>	<b>12,00</b>
			<b>Sub Total - Revenue:</b>	<b>5,00,00</b>	<b>12,00</b>	<b>12,00</b>
			<b>Total - Upazila Education Offices:</b>	<b>5,00,00</b>	<b>12,00</b>	<b>12,00</b>
			<b>Total - Upazila Education Offices:</b>	<b>5,00,00</b>	<b>12,00</b>	<b>12,00</b>
<b>1240208</b>			<b>Primary Teachers Training Institutes</b>			
		<b>1240208000000</b>	<b>Primary Teachers Training Institutes</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	3,00,00	3,00	3,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,00,00</b>	<b>3,00</b>	<b>3,00</b>
			<b>Sub Total - Other revenue:</b>	<b>3,00,00</b>	<b>3,00</b>	<b>3,00</b>
			<b>Sub Total - Revenue:</b>	<b>3,00,00</b>	<b>3,00</b>	<b>3,00</b>
			<b>Total - Primary Teachers Training Institutes:</b>	<b>3,00,00</b>	<b>3,00</b>	<b>3,00</b>
			<b>Total - Primary Teachers Training Institutes:</b>	<b>3,00,00</b>	<b>3,00</b>	<b>3,00</b>

**124 - Ministry of Primary and Mass Education**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1240209</b>			<b>Government Primary Schools</b>			
<b>1240209000000</b>			<b>Government Primary Schools</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441202		Recovery of over payment from prior years	15,00,00	2,20,00	2,20,00
	1441299		Other receipts	12,00,00	1,60,00	1,60,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>27,00,00</b>	<b>3,80,00</b>	<b>3,80,00</b>
			<b>Sub Total - Other revenue:</b>	<b>27,00,00</b>	<b>3,80,00</b>	<b>3,80,00</b>
			<b>Sub Total - Revenue:</b>	<b>27,00,00</b>	<b>3,80,00</b>	<b>3,80,00</b>
	<b>2</b>		<b>Capital Receipts</b>			
	<b>21</b>		<b>Sale of non financial assets</b>			
	<b>2141</b>		<b>Land</b>			
	2141101		Sale/disposal of land	0	20,00	0
			<b>Sub Total - Land:</b>	<b>0</b>	<b>20,00</b>	<b>0</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>0</b>	<b>20,00</b>	<b>0</b>
			<b>Sub Total - Capital Receipts:</b>	<b>0</b>	<b>20,00</b>	<b>0</b>
			<b>Total - Government Primary Schools:</b>	<b>27,00,00</b>	<b>4,00,00</b>	<b>3,80,00</b>
			<b>Total - Government Primary Schools:</b>	<b>27,00,00</b>	<b>4,00,00</b>	<b>3,80,00</b>
			<b>Total - Directorate of Primary Education:</b>	<b>415,45,00</b>	<b>372,25,00</b>	<b>372,05,00</b>
<b>12403</b>			<b>Bureau of Non-formal Education</b>			
<b>1240301</b>			<b>Head Office Bureau of Non-Formal Education</b>			
<b>1240301108696</b>			<b>Head Office, Bureau of Non-Formal Education</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
	1421202		Postage realised in cash	6,00	0	0
	1421302		Rentals- residential	40,00	7,00	20,00
			<b>Sub Total - Sales by market establishments:</b>	<b>46,00</b>	<b>7,00</b>	<b>20,00</b>
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	20,00	1,00	10,00
			<b>Sub Total - Administrative fees:</b>	<b>20,00</b>	<b>1,00</b>	<b>10,00</b>

**124 - Ministry of Primary and Mass Education**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	5,00	20	5,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5,00</b>	<b>20</b>	<b>5,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	1,00	4,00
		1441299	Other receipts	65,00	3,00	50,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>65,00</b>	<b>4,00</b>	<b>54,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,36,00</b>	<b>12,20</b>	<b>89,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,36,00</b>	<b>12,20</b>	<b>89,00</b>
		<b>2</b>	<b>Capital Receipts</b>			
		<b>21</b>	<b>Sale of non financial assets</b>			
		<b>2112</b>	<b>Machinery and equipment</b>			
		2112101	Motor vehicle	14,00	5,00	11,00
			<b>Sub Total - Machinery and equipment:</b>	<b>14,00</b>	<b>5,00</b>	<b>11,00</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>14,00</b>	<b>5,00</b>	<b>11,00</b>
			<b>Sub Total - Capital Receipts:</b>	<b>14,00</b>	<b>5,00</b>	<b>11,00</b>
			<b>Total - Head Office, Bureau of Non-Formal Education:</b>	<b>1,50,00</b>	<b>17,20</b>	<b>1,00,00</b>
			<b>Total - Head Office Bureau of Non-Formal Education:</b>	<b>1,50,00</b>	<b>17,20</b>	<b>1,00,00</b>
<b>1240302</b>			<b>District Non-Formal Education Bureau Offices</b>			
		<b>1240302000000</b>	<b>District Non-Formal Education Bureau Offices</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421202	Postage realised in cash	10,00	0	0
			<b>Sub Total - Sales by market establishments:</b>	<b>10,00</b>	<b>0</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	1,00	7,00
		1441299	Other receipts	15,00	50	10,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15,00</b>	<b>1,50</b>	<b>17,00</b>
			<b>Sub Total - Other revenue:</b>	<b>25,00</b>	<b>1,50</b>	<b>17,00</b>
			<b>Sub Total - Revenue:</b>	<b>25,00</b>	<b>1,50</b>	<b>17,00</b>

**124 - Ministry of Primary and Mass Education**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>2</b>			<b>Capital Receipts</b>			
<b>21</b>			<b>Sale of non financial assets</b>			
<b>2112</b>			<b>Machinery and equipment</b>			
2112101			Motor vehicle	75,00	5,00	60,00
			<b>Sub Total - Machinery and equipment:</b>	<b>75,00</b>	<b>5,00</b>	<b>60,00</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>75,00</b>	<b>5,00</b>	<b>60,00</b>
			<b>Sub Total - Capital Receipts:</b>	<b>75,00</b>	<b>5,00</b>	<b>60,00</b>
			<b>Total - District Non-Formal Education Bureau Offices:</b>	<b>1,00,00</b>	<b>6,50</b>	<b>77,00</b>
			<b>Total - District Non-Formal Education Bureau Offices:</b>	<b>1,00,00</b>	<b>6,50</b>	<b>77,00</b>
			<b>Total - Bureau of Non-formal Education:</b>	<b>2,50,00</b>	<b>23,70</b>	<b>1,77,00</b>
			<b>Total - Ministry of Primary and Mass Education:</b>	<b>421,48,00</b>	<b>374,63,22</b>	<b>376,32,00</b>