

Consolidated Fund Receipts Detailed Estimates 2024-25
124 - Ministry of Primary and Mass Education

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12401		Secretariat, Ministry of Primary and Mass Education			
1		Revenue			
14		Other revenue			
1411		Interest			
1411202		Interest on loan to government employees	0	3,06	3,06
		Sub Total - Interest:	0	3,06	3,06
1421		Sales by market establishments			
1421302		Rentals- residential	50,00	20	10
		Sub Total - Sales by market establishments:	50,00	20	10
1422		Administrative fees			
1422326		Examination fee	20,00	5,00	5,00
1422328		Tender document fee	15,00	0	0
1422404		Water and sewerage charge	0	50	1
1422405		Service Charge	0	60	5
		Sub Total - Administrative fees:	35,00	6,10	5,06
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	10,17	5,15	10,15
		Sub Total - Incidental sales by nonmarket establishments:	10,17	5,15	10,15
1431		Fines, penalties, and forfeits			
1431103		Forfeiture	0	50	50
		Sub Total - Fines, penalties, and forfeits:	0	50	50
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	5,00	5,09,02
1441299		Other receipts	8,43	37	37
		Sub Total - Current transfers not elsewhere classified:	8,43	5,37	5,09,39
		Sub Total - Other revenue:	1,03,60	20,38	5,28,26
		Sub Total - Revenue:	1,03,60	20,38	5,28,26
		Total - Secretariat, Ministry of Primary and Mass Education:	1,03,60	20,38	5,28,26

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(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12402		Directorate of Primary Education			
1		Revenue			
11		Taxes			
1111		Payable by individuals			
1111101		Income tax payable by individuals	0	2,33	0
		Sub Total - Payable by individuals:	0	2,33	0
		Sub Total - Taxes:	0	2,33	0
14		Other revenue			
1422		Administrative fees			
1422204		Non-profit organization registration fee	3,70,99	6,02	6,02
1422326		Examination fee	38,00,00	163,50,00	163,50,00
1422328		Tender document fee	80,00	6,54,00	6,54,00
		Sub Total - Administrative fees:	42,50,99	170,10,02	170,10,02
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	2,00,00	10,90	10,90
1423226		Sale of used paper and stationery	13,50,00	163,50,00	163,50,00
		Sub Total - Incidental sales by nonmarket establishments:	15,50,00	163,60,90	163,60,90
1431		Fines, penalties, and forfeits			
1431101		Fines	1,00,00	10,90	10,90
		Sub Total - Fines, penalties, and forfeits:	1,00,00	10,90	10,90
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	136,70,19	136,70,19
1441299		Other receipts	23,21,46	30,70,93	30,70,93
		Sub Total - Current transfers not elsewhere classified:	23,21,46	167,41,12	167,41,12
		Sub Total - Other revenue:	82,22,45	501,22,94	501,22,94
		Sub Total - Revenue:	82,22,45	501,25,27	501,22,94
7		Assets			
72		Financial assets			
7219		Other accounts receivable			
7219202		advance payments to suppliers	0	20,00	0
		Sub Total - Other accounts receivable:	0	20,00	0
		Sub Total - Financial assets:	0	20,00	0
		Sub Total - Assets:	0	20,00	0
		Total - Directorate of Primary Education:	82,22,45	501,45,27	501,22,94

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(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12403		Bureau of Non-formal Education			
1		Revenue			
14		Other revenue			
1421		Sales by market establishments			
1421302		Rentals- residential	21,00	50,00	50,00
		Sub Total - Sales by market establishments:	21,00	50,00	50,00
1422		Administrative fees			
1422328		Tender document fee	0	30,00	30,00
		Sub Total - Administrative fees:	0	30,00	30,00
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	3,00	12,00	12,00
		Sub Total - Incidental sales by nonmarket establishments:	3,00	12,00	12,00
1441		Current transfers not elsewhere classified			
1441299		Other receipts	42,87	2,48,98	2,48,98
		Sub Total - Current transfers not elsewhere classified:	42,87	2,48,98	2,48,98
		Sub Total - Other revenue:	66,87	3,40,98	3,40,98
		Sub Total - Revenue:	66,87	3,40,98	3,40,98
		Total - Bureau of Non-formal Education:	66,87	3,40,98	3,40,98
		Total - Ministry of Primary and Mass Education:	83,92,92	505,06,63	509,92,18