

Grants No. 15
118-Ministry of Foreign Affairs
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Operating Expenditure	1499,06,00	1574,01,00	1652,71,00
Development Expenditure	121,47,00	127,54,00	133,92,00
Total	1620,53,00	1701,55,00	1786,63,00
Recurrent	1135,03,33	1198,85,44	1260,88,52
Capital	485,33,67	502,53,06	525,56,87
Financial Asset	16,00	16,50	17,60
Liability	0	0	0
Total	1620,53,00	1701,55,00	1786,62,99

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Safeguard national interest and uphold the nation's image and values in the international arena through effective diplomacy

1.2 Major Functions

- 1.2.1 Maintaining good bilateral political and diplomatic relations with different countries including neighbors;
- 1.2.2 Maintaining liaison and co-ordination with United Nations, international, regional and multilateral organizations, holding dialogue/discussion, signing agreements/treaties to play effective roles at the regional and international levels for peace, security and development;
- 1.2.3 Providing various assistance including consular and other welfare services to expatriate Bangladeshi's through diplomatic and consular representations and overall management of Bangladesh's Missions abroad and ensuring coordination of all matters relating to foreign relations with different Ministries/Divisions;
- 1.2.4 Coordinating between the functions of different Ministries/Divisions and Bangladesh's Missions abroad on matters relating to land and sea boundary and the continental shelf of Bangladesh and resolving associated issues;
- 1.2.5 Organizing foreign tours of the Hon'ble President and the Hon'ble Prime Minister with all protocol arrangements and management of tours of visiting Heads of foreign States and Governments including other state rituals and providing protocol services to foreign diplomats, consular missions and diplomatic and consular representatives of other countries stationed in Bangladesh;
- 1.2.6 Continuing diplomatic efforts to repatriate forcefully displaced Myanmar nationals from Bangladesh and Ensuring constructive roles in all contemporary regional/global issues relating to climate change, international migration and overall non-traditional national security;
- 1.2.7 Pursuing people-oriented diplomacy to present Bangladesh as a secular, democratic and progressive state in the global forums through effective external publicity;
- 1.2.8 Ensuring protection and promotion of interest of the citizens of Bangladesh living abroad in relation to education, culture, trade and commerce etc. for the welfare of the Bangladeshi expatriates.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Effective diplomatic efforts to safeguard national interests concerning political, economic & national security and other issues including climate change	<ul style="list-style-type: none"> Manifest Bangladesh's commitments and raise proposals to UN and other regional and international forums to protect national interest 	<ul style="list-style-type: none"> Secretariat and concerned Foreign Missions
	<ul style="list-style-type: none"> Facilitate collaboration with different countries on issues related to energy security. 	
	<ul style="list-style-type: none"> Secure financial and technical assistance from the UN and other carbon emitting countries to encounter the adverse impact of climate change and build global opinions to safeguard interests of the countries facing severe climate change risks 	
	<ul style="list-style-type: none"> Provide better consular services to Bangladeshi nationals at home and abroad 	
	<ul style="list-style-type: none"> Conduct training courses on diplomacy for national and international trainees Conduct training on foreign language, financial management and basic computer literacy 	<ul style="list-style-type: none"> Foreign Service Academy
2. Safeguard the sovereignty of land boundary and water territory of Bangladesh, enact law of the sea and develop the Blue Economy	<ul style="list-style-type: none"> Establish rightful claim of the Continental Shelf according to the United Nations Convention on the Law of the Sea (UNCLOS)-1982 	<ul style="list-style-type: none"> Secretariat and concerned Foreign Missions Maritime Affairs Unit
	<ul style="list-style-type: none"> Finalize the pending un-demarcated land boundary by bi-lateral cooperation with neighbouring countries 	<ul style="list-style-type: none"> Secretariat and concerned Foreign Missions

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Effective diplomatic initiatives to safeguard national interests concerning political, economic & national security and other issues including climate change

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: No direct impact.

3.1.2 Safeguard the sovereignty of land boundary and water territory of Bangladesh, enact law of the sea and develop the Blue Economy

Impact on Poverty Reduction: No direct impact.

Impact on Women's Advancement: No direct impact.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Poverty Reduction	650,99,48	661,14,03	693,48,52
Gender	89,44,94	85,47,65	92,37,21

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Facilitate expansion of Bangladesh's labour and product markets abroad including attraction of FDI through effective economic diplomacy</p> <p>It is necessary to explore new markets for labour and exportable products, and to consolidate and expand existing markets. It is also necessary to send Fact Finding Missions abroad and organise seminars, exhibitions and campaigns to attract foreign direct investment into and trade with Bangladesh. Therefore, this programme has been given the highest priority.</p>	<ul style="list-style-type: none"> Effective diplomatic initiatives to safeguard national interests concerning political, economic & national security and other issues including climate change
<p>2. Upholding the country's image in international arena</p> <p>Promoting Bangladesh's history, culture, heritage and tourism etc. in international arena with a view to establishing Bangladesh as a progressive, secular, effective and capable country. This has therefore given the second highest priority.</p>	
<p>3. Defending the Continental Shelf of Bangladesh, enactment of the Maritime Zones Act and development of the Blue Economy</p> <p>In order to defend Bangladesh's claim on its Continental Shelf at the United Nations Commission on the Limits of the Continental Shelf (UNCLOS), the Maritime Affairs Unit of Ministry of Foreign Affairs is taking due preparation and accordingly formulating the necessary explanation supporting the claim. Furthermore, in order to establish Bangladesh's right over the maritime area, an act titled "The Bangladesh Maritime Zones Act, 2019" is going to be enacted in line with the United Nations Convention on the Law of the Sea (UNCLOS)-1982 and the verdicts of the International Tribunals on the delimitation of the maritime area. To properly manage, exploit and fully utilize the resources lying in the maritime area of Bangladesh in the Bay of Bengal, two international dialogues had been arranged in 2014 and 2017. Moreover, to determine the further necessary action in the potentially important sectors of blue economy, a strategic document namely "Policy Guidelines for Bangladesh on Blue Economy" formulated.</p>	<ul style="list-style-type: none"> Safeguard the sovereignty of land boundary and water territory of Bangladesh, enact law of the sea and develop the Blue Economy
<p>4. The celebration of the centenary birth anniversary of Bangabandhu and Golden Jubilee of Bangladesh</p> <p>On the occasion of celebrating of the centenary birth anniversary of the Father of the Nation Bangabandhu Sheikh Mujibur Rahman with utmost honour, Bangladesh Missions abroad will arrange seminar and exhibit Bangabandhu's philosophy of life and his contribution. Moreover, it is required to publicize the government's activities and initiatives for building golden Bangladesh following the dream of Bangabandhu. Therefore, this programme has been given the fourth highest priority.</p>	<ul style="list-style-type: none"> Effective diplomatic initiatives to safeguard national interests concerning political, economic & national security and other issues including climate change

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>5. Expansion of diplomatic services</p> <p>In the backdrop of changing domestic, regional/sub-regional and global perspective, it is necessary to ascertain the geo-political and economic interests of Bangladesh. Accordingly, in order to provide more friendly services to Bangladeshis and foreigners and to present Bangladesh as an emerging middle income country, it is necessary to establish new Missions abroad to extend diplomatic/consular services. Keeping this in view, new missions/embassy will be opened in the selected regions/states. This has, therefore, been identified as the fifth priority area.</p>	
<p>6. Repatriation of the forced displaced Myanmar citizens</p> <p>Diplomatic efforts, along with bilateral and multilateral discussions with Myanmar Government and relevant International Organizations are continuing to revive nearly 10 lakh forced displaced Myanmar citizens for repatriation. It is identified as the priority area since this issue has been going on for a long time.</p>	
<p>7. Mobilise opinions worldwide relating to climate change issues and secure cooperation in mitigating climate change risks</p> <p>It is critical to mobilise opinions around the world to protect the rights of the countries at risks from climate change. In addition, Bangladesh's positions on this issue and to secure technical and financial assistances from countries including the UN are also very vital.</p>	
	Effective diplomatic initiatives to safeguard national interests concerning political, economic & national security and other issues including climate change

4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
Secretariat	553,91,00	494,24,81	873,60,77	902,34,37	931,47,85
Embassies	414,80,00	552,35,52	446,20,33	477,43,72	510,85,83
High Commissions	155,04,00	157,80,77	162,08,63	173,43,22	185,57,26
Deputy High Commissions	31,00,00	27,01,56	31,87,60	34,10,73	36,49,48
Assistant High Commissions	11,00,00	9,27,24	11,32,15	12,11,40	12,96,20
Consular Offices	85,00,00	161,72,45	95,43,52	102,11,56	109,26,38
Grand Total :	1250,75,00	1402,42,35	1620,53,00	1701,55,00	1786,63,00

4.2.2 Expenditure by Economic Group

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	Recurrent Expenditure					
3111	Wages and salaries in cash	550,43,38	492,91,68	499,12,60	526,15,84	563,23,07
3211	Administrative expenses	251,63,85	284,54,28	369,87,13	369,32,35	384,79,88
3221	Fees, charges and commissions	3,07,06	5,21,10	6,51,24	7,39,47	8,49,82
3231	Training	2,68,25	3,88,25	4,45,10	7,04,10	6,47,10
3242	Foreign travel and transfer	0	18,50	0	0	0
3243	Petrol, oil and lubricants	13,13,88	13,28,02	14,35,66	15,62,60	17,18,54
3244	Travel and Transfer	86,76,35	95,16,27	97,38,10	102,34,32	105,59,13
3253	Public order and safety supplies	3,05,30	3,58,02	4,40,83	4,80,53	5,25,01
3255	Printing and stationery	9,71,98	11,90,80	13,44,26	15,36,67	17,49,49

Economic Group	Description	Budget	Revised	Budget	Projection	
		2018-19		2019-20	2020-21	2021-22
3256	General supplies and materials	3,59,42	4,47,42	6,11,58	6,68,20	6,84,46
3257	Professional services, honorariums and special expenses	29,63,50	31,74,78	48,48,50	51,53,93	53,14,51
3258	Repairs and maintenance	32,46,36	32,13,69	40,57,35	43,18,14	45,52,48
3521	Private nonfinancial enterprises	0	0	2,00	0	0
3631	Current grants	55,41,86	52,23,78	28,20,05	29,59,04	30,63,44
3632	Capital grants	0	0	73,93	49,96	43,56
3721	Social assistance benefits in cash	0	26,41	1,00,00	1,02,10	1,03,20
3821	Current transfers not elsewhere classified	2,35,00	1,19,50	35,00	29,69	30,85
3911	Reserve	17,51,24	1,14,00	0	17,98,50	14,43,98
	Total : - Recurrent Expenditure	1061,47,43	1033,86,50	1135,03,33	1198,85,44	1260,88,52
	Capital Expenditure					
4111	Buildings and structures	99,05,00	59,37,00	88,88,55	83,26,22	93,31,33
4112	Machinery and equipment	63,83,63	64,19,14	70,86,68	58,33,11	65,33,96
4113	Other fixed assets	1,58,98	2,15,19	3,44,94	2,87,24	3,59,34
4141	Land	17,00,00	242,50,00	311,93,50	331,52,49	340,40,24
4143	Other naturally occurring assets	30,00	20,00	20,00	0	0
4911	Reserve	6,03,00	0	10,00,00	26,54,00	22,92,00
	Total : - Capital Expenditure	187,80,61	368,41,33	485,33,67	502,53,06	525,56,87
	Assets					
7215	Loans	1,46,96	14,52	16,00	16,50	17,60
	Total : - Assets	1,46,96	14,52	16,00	16,50	17,60
	Grand Total :	1250,75,00	1402,42,35	1620,53,00	1701,55,00	1786,62,99

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10
1. VVIP visits:									
Outward	1,2	Number of visit	18	11	20	12	20	22	12
Inward			6	10	8	5	8	9	5
Total			24	21	28	17	28	31	17
2. Average time taken in the delivery of consular services:									
By Missions abroad	1	Hour	2.5	2	2.5	2	2.0	1.0	1.0
By the Secretariat	1		2.0	2	2.0	2	2.0	1.0	1.0
3. Signing of Bilateral and Multilateral treaties	1.2	Number	15	15	17	15	18	18	18
4. Signing of Bilateral and Multilateral MOU	1.2	Number	30	15	35	18	36	38	23
5. Ministerial Meeting	1.2	Number	55	40	55	42	56	60	55
6. Foreign Office Consultation	1.2	Number	12	10	12	10	12	12	12

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: The Ministry of Foreign Affairs has played an important role in achieving recognition by the UN of Bangladesh's graduation from LDC status. Ministry's activities in regard to solving the current Rohingya crisis were acclaimed globally by establishing a global opinion, strengthening the

diplomatic interactions with other countries, signing a bilateral agreement with Myanmar and implementing the repatriation process of Rohingya. The Ministry arranged the 45th Organization of Islamic States (OIC) Council of Foreign Ministers in May 2017 where Foreign Ministers of 57 OIC countries attended and also hosted the 9th summit of Global Forum on Migration and Development where representatives from 125 countries participated. These represent a symbol of trust in the leadership of Bangladesh internationally. The relationship between Bangladesh and India has been more secured and fortified by solving long pending land boundary dispute through exchanging enclaves and signing 35 agreements and MOUs during the visit of honorable Prime Minister to India in 2017 in association with the Ministry of Foreign Affairs. Moreover, the Ministry worked to sign 27 agreements and MOUs between Bangladesh and China during the visit of H.E. President of China to Bangladesh in 2016 which took the two countries relation in a higher magnitude. Besides, the Ministry took proper action in order to build global support to seek justice against war criminals, ensuring the rights of the workers of garments factories and also other important issues of Bangladesh. In addition, the Ministry of Foreign Affairs played a key role to initiate global peace through effective multilateral diplomacy by sending troops in UN Peace Keeping Missions, taking SDG as a national strategy and participating in the process of international migration.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Manifest Bangladesh's commitments and raise proposals to UN and other regional and international forums to protect national interest	Proposals/ commitments presented	1	Number	30	15	30	18	30	30	30
2. Facilitate collaboration with different countries on issues related to energy security.	Memorandum of Understanding signed	1	Number	6	3	6	3	6	6	6
3. Secure financial and technical assistance from the UN and other carbon emitting countries to encounter the adverse impact of climate change and build global opinions to safeguard interests of the countries facing severe climate change risks	Proposals of financial and technical assistance presented	1	Number	4	4	4	4	4	4	4
4. Provide better consular services to Bangladeshis at home and abroad	Documents attested	1	Day	6.5	2	6.0	2	2	2	1
5. Establish rightful claim of the Continental Shelf according to the United Nations Convention on the Law of the Sea (UNCLOS)-1982	Dialogue/ Workshop/ Arbitration of the signed Memorandum of Understanding (MOU)	2	Number	1	1	1	1	1	1	1
6. Finalize the pending undemarcated land boundary by bilateral cooperation with neighboring countries	Dialogue/ Workshop/ Arbitration of the signed Memorandum of Understanding (MOU)	2	Number	2	1	2	1	1	1	1

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1180101 - Secretariat	1-5	72,33,86	122,82,14	121,62,88	138,33,58	139,25,73	149,88,04
1180201 - Embassies	1-5	371,03,55	414,80,00	552,35,52	446,20,33	477,43,72	510,85,83
1180202 - High Commissions	1-5	105,87,31	155,04,00	157,80,77	162,08,63	173,43,22	185,57,26

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
1180203 - Deputy High Commissions	1-5	17,37,71	31,00,00	27,01,56	31,87,60	34,10,73	36,49,48
1180204 - Assistant High Commissions	1-5	5,30,38	11,00,00	9,27,24	11,32,15	12,11,40	12,96,20
1180205 - Consular Offices	1-5	55,93,82	85,00,00	161,72,45	95,43,52	102,11,56	109,26,38
Total : General Activity		627,86,63	819,66,14	1029,80,42	885,25,81	938,46,36	1005,03,19
Special Activity							
12000801 - Loans to Government Employees	1-5	0	0	0	16,00	16,50	17,60
120002211 - National Independence Day	1	0	7,00,00	7,75,00	10,00,00	11,00,00	12,00,00
120002299 - Other Days	1	0	13,00,00	13,75,00	15,00,00	14,50,00	15,00,00
120004200 - Repatriation Management	1	0	0	1,03,26	3,50,00	3,80,00	4,10,00
120004700 - Other Diplomatic and Consular Functions	1-5	133,08,12	235,00,00	226,91,50	521,68,05	557,35,09	564,94,44
120004702 - Bangabandhu Cambridge Policy Innovation Lab Programme	1-5	0	0	2,00,00	1,00,00	1,08,00	1,16,00
120004800 - Allocation for Other Programme of SAARC	1-5	21,59	1,89,00	1,00,00	1,00,00	1,20,00	1,30,00
120004900 - Assistance to Foreign Countries	1	0	3,00,00	1,00,00	1,00,00	1,20,00	1,30,00
120006401 - OIC Meeting Management	1-5	0	0	14,01,39	14,01,39	2,65,22	2,65,90
120006402 - Third Indian Ocean Rim Association (IORA) Ministerial Blue Economy Conference (BEC-III)	1-5	0	0	0	1,30,00	0	0
120006403 - 10th D-8 Summit Management	1-5	0	0	0	5,00,00	0	0
120007600 - Examination Expense Management		0	50,00	50,00	0	0	0
127004601 - Commonwealth Secretariat	1-5	0	0	0	1,65,00	1,80,00	2,00,00
127005301 - D-8	1-5	0	0	0	58,46	65,00	70,00
127007601 - Indian Ocean Regional Co-operative Organization	1-7	0	0	0	24,72	28,30	30,28
127012401 - Non Aligned Conference	1-5	0	0	0	5,15	5,90	6,31
127013001 - Organisation of Islamic Conference	1-5	0	0	0	3,69,10	3,84,17	4,11,06
127013801 - SAARC Agricultural Information Centre	1-5	0	0	0	3,07,66	3,41,98	3,65,92
127013901 - SAARC Development Fund (S D F)	1-5	0	0	0	1,00	1,00	1,00
127014201 - SAARC Secretariat	1-5	0	0	0	5,83,50	6,12,00	6,30,00
127016201 - UN Peace Keeping Force	1-5	0	0	0	1,40,00	1,55,00	1,70,00
127018101 - United Nations	1-5	0	0	0	3,50,00	3,70,00	3,88,00
127019801 - Bangabandhu Fellowship at South Asian Institute of Hydelburg University	1-5	0	0	0	1,95,70	2,10,00	2,25,00
127020601 - Asia Europe Foundation (ASEE)		0	0	0	16,48	18,87	20,19
127020701 - South Asian Regional Standards Organization	1-5	0	0	0	2,00,00	2,16,00	2,32,00
127020801 - Bay of Bengal Initiative for Multisectoral Technical & Economic Co-operation (BIMSTEC)	1-5	0	0	0	1,22,00	1,35,61	1,45,11
Total : Special Activity		133,29,71	260,39,00	267,96,15	599,04,21	620,18,64	631,58,81
Support Activity							
131003100 - Bangladesh Institute of International & Strategic Studies (BISS)	1-5	10,37,96	9,93,08	11,63,84	9,93,08	10,12,00	10,30,00
131007500 - Bangladesh Institute of Law and International Affairs (BILIA)	1-5	46,99	47,50	47,50	50,00	52,00	55,00
132004400 - Climate Vulnerable Fund (CVF)	1-5	30,00	30,90	10	30,90	33,00	36,00
135001800 - American Institute of Bangladesh Studies	1-5	1,10,83	1,25,00	10	1,25,00	1,29,00	1,35,00
135001900 - Bangladesh UN Association	1-5	22,00	28,35	27,00	27,00	30,00	33,00
136004600 - Commonwealth Secretariat	1-5	1,16,33	2,26,83	1,65,00	0	0	0
136005300 - D-8	1-5	34,00	36,00	53,16	0	0	0
136007600 - Indian Ocean Regional Co-operative Organization	1-5	19,20	24,72	10	0	0	0
136012400 - Non Aligned Conference	1-5	0	5,15	10	0	0	0
136013000 - Organisation of Islamic Conference	1-5	2,87,85	3,35,55	3,35,55	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
136013800 - SAARC Agricultural Information Centre	1-5	1,71,30	2,98,70	2,98,70	0	0	0
136013900 - SAARC Development Fund (S D F)	1-5	0	1,20,00	20	0	0	0
136014200 - SAARC Secretariat	1-5	2,89,45	5,66,50	5,20,00	0	0	0
136016200 - UN Peace Keeping Force	1-5	44,99	1,03,00	1,30,00	0	0	0
136018100 - United Nations	1-5	2,60,90	2,72,95	3,40,00	0	0	0
136019800 - Bangabandhu Fellowship at South Asian Institute of Hydelburg University		0	1,95,70	50	0	0	0
136020600 - Asia Europe Foundation (ASEE)	1-5	0	16,48	16,48	0	0	0
136020700 - South Asian Regional Standards Organization	1-5	89,22	2,00,00	2,15,00	0	0	0
136020800 - Bay of Bengal Initiative for Multisectoral Technical & Economic Co-operation (BIMSTEC)	1-5	40,79	1,18,45	1,18,45	0	0	0
136021600 - Bay of Bengal Initiative for Multisectoral Technical & Economic Co-operation (BIMSTEC) Secretariat (Permanent) at Dhaka	1-5	50,87	4,08,00	4,00,00	2,50,00	2,80,00	3,20,00
Total : Support Activity		26,52,68	41,52,86	38,31,78	14,75,98	15,36,00	16,09,00
Total : Operating Activities		787,69,02	1121,58,00	1336,08,35	1499,06,00	1574,01,00	1652,71,00
Development Activities							
Annual Development Program							
221000118 - Reserve for unapproved project Ministry of Foreign Affairs	1-5	0	6,03,00	0	10,00,00	26,54,00	22,92,00
224004300 - Construction of Bangladesh Chancery Complex in Ankara, Turkey (01/07/2015 - 30/06/2018)	1-5	10,65	31,00,00	19,80,00	21,69,00	5,00,00	0
224004400 - Construction of Bangladesh chancery complex in Riyadh, Saudi Arabia. (01/01/2009-30/2019)	1-5	10,06,65	13,84,00	12,00,00	1,30,00	0	0
224004500 - Construction of Bangladesh chancery complex in Islamabad, Pakistan. (01/07/2007-30/06/2020)	1-5	68,78	26,10,00	2,64,00	10,10,00	15,00,00	18,00,00
224118500 - Construction of Bangladesh Chancery Complex and High Commissioner Residence in Bandar seri Begawan Brunei	1-5	0	20,00,00	2,57,00	23,00,00	24,00,00	25,00,00
224261100 - Construction of Bangladesh Chancery Complex and Ambassador's Residence in Thimphu	1-5	0	0	85,00	6,48,00	12,00,00	15,00,00
224261200 - Construction of 1 (one) Multi-storied Office Building at the Existing Campus of the Ministry of Foreign Affairs (1st Phase)	1-5	0	0	13,00	21,92,00	25,00,00	28,00,00
Total : Annual Development Program		10,86,08	96,97,00	37,99,00	94,49,00	107,54,00	108,92,00
Total : Development Activities		10,86,08	96,97,00	37,99,00	94,49,00	107,54,00	108,92,00
Total :		798,55,10	1218,55,00	1374,07,35	1593,55,00	1681,55,00	1761,63,00

6.2 Foreign Service Academy

6.2.1 Recent Achievements: As part of regular activities, Foreign Service Academy has arranged Specialized Diplomatic Training Course (SDTC) for 36 Foreign Service probationer officers in the last 3 fiscal years for increasing their theoretical and practical knowledge and skills on foreign policy and diplomacy. Besides, Orientation Courses for selected Ambassadors and High Commissioners, Special Orientation Courses for officers of press, commercial and labour wings of different Bangladesh missions abroad and various workshops and seminars had been arranged. Moreover, Refreshing Course for the director level officers of the Ministry had been initiated since 2015. In 2017-18 fiscal year, a special diplomatic training course was arranged by the Academy with the participation of Asian diplomats.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Conduct training courses on	Trained probation	1	Number	28	20	30	13	30	35	35

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
diplomacy for national and international trainees	officers		(Person)							
	Orientation courses for Commercial, Economic and Labour Wings' officers			30	6	30	36	35	35	35
	Special orientation courses for selected Ambassadors and High Commissioners			5	10	5	10	15	15	15
	Short term courses/seminars on contemporary issues			20	20	25	25	30	35	35
2. Conduct training on foreign language, accounts management and basic computer literacy	Elementary courses on foreign languages organized	1	Number (Person)	23	29	30	30	30	30	35
	Training courses on basic computer operations organised			36	0	40	40	45	48	45

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Annual Development Program							
224004200 - Infrastructural Development of Foreign Service Academy (Shugondha) (01/11/2016-30/06/2018)	1,2	50,00	32,20,00	28,13,00	9,13,00	0	0
Total : Annual Development Program		50,00	32,20,00	28,13,00	9,13,00	0	0
Total : Development Activities		50,00	32,20,00	28,13,00	9,13,00	0	0
Total :		50,00	32,20,00	28,13,00	9,13,00	0	0

6.3 Maritime Affairs Unit

6.3.1 Recent Achievements: To properly manage, exploit and fully utilize the resources lying in the maritime area of Bangladesh in the Bay of Bengal, two international dialogues had been arranged in 2014 and 2017. Moreover, to determine the further necessary action in the potentially important sectors of blue economy, a strategic document namely "Policy Guidelines for Bangladesh on Blue Economy" formulated.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Establish rightful claim of the Continental Shelf according to the United Nations Convention on the Law of the Sea (UNCLOS)-1982	Taking due preparation to defend Bangladesh's claim on its Continental Shelf	2	number	-	-	-	-	1	1	0
	dialogue/ Workshop to ensure sustainable use of marine resources organized			-	2	-	1	1	1	1
	Enactment of Maritime Zones Act			-	-	-	-	1	-	-

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects: Not Applicable