

## Grants No. 33

## 136 - Ministry of Youth &amp; Sports

## Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Operating Expenditure	1274,97,00	1402,47,00	1542,71,00
Development Expenditure	214,15,00	235,57,00	259,12,00
<b>Total</b>	<b>1489,12,00</b>	<b>1638,04,00</b>	<b>1801,83,00</b>
Recurrent	1285,12,21	1396,95,38	1526,83,01
Capital	203,35,29	240,44,12	274,35,49
Financial Asset	64,50	64,50	64,50
Liability	0	0	0
<b>Total</b>	<b>1489,12,00</b>	<b>1638,04,00</b>	<b>1801,83,00</b>

**1.1 Mission Statement**

Develop skilled and productive youth community through training and achieve excellence in sports both at national and international levels.

**1.2 Major Functions**

- 1.2.1 Transforming youth into skilled human resources by implementing training, development and welfare oriented schemes and involving them with the mainstream national development activities;
- 1.2.2 Creating self-employment opportunities for unemployed youth and encouraging their voluntary participation in development activities, awarding successful youths and providing grants to youth organizations;
- 1.2.3 Empowering youth and engaging youth in nation building activities;
- 1.2.4 Hunting sports talents, creating sporting environment in rural areas and preparing skilled sports persons as well as rendering national sports award;
- 1.2.5 Organising and participating in sports at national and international levels;
- 1.2.6 Providing grants-in-aid to various sports organizations and providing welfare grant-in-aid to the insolvent sports persons;
- 1.2.7 Construction, improvement and maintenance of sports infrastructure.

**2.0 Medium Term Strategic Objectives and Activities**

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Building skilled and productive youth community	<ul style="list-style-type: none"> <li>Conduct training courses for the youth suitable for domestic and overseas employment</li> <li>Provide micro-credit to trained unemployed youth to create employment/ self-employment</li> <li>Impart training to unemployed educated youth and create temporary employment opportunities</li> </ul>	<ul style="list-style-type: none"> <li>Department of Youth Development</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	under the National Service Scheme <ul style="list-style-type: none"> <li>• Increase awareness and skills through youth exchange scheme</li> <li>• Recognize the talents of the youth</li> <li>• Create entrepreneur</li> <li>• Social awareness scheme aimed at creating skilled, productive and conscious youth</li> </ul>	
	<ul style="list-style-type: none"> <li>• Provide financial assistance to successful youth organizations</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>
2. Promotion and development of the standards of sports	<ul style="list-style-type: none"> <li>• Identify talented sports persons from the grass-root level</li> <li>• Impart long-term training to sportspersons</li> <li>• Impart sports training to children with disabilities and disabled with autistic and neurological disorders</li> </ul>	<ul style="list-style-type: none"> <li>• Directorate of Sports</li> </ul>
	<ul style="list-style-type: none"> <li>• Identify talented sportspersons from the grass-root level and impart short-term and long-term training</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh Krira Shikkha Pratisthan (BKSP)</li> </ul>
	<ul style="list-style-type: none"> <li>• Identify talented sportspersons from the grass-root level and impart long-term training</li> </ul>	<ul style="list-style-type: none"> <li>• National Sports Council</li> </ul>
	<ul style="list-style-type: none"> <li>• Award Bachelor of Physical Education degree</li> <li>• Award Masters of Physical Education degree</li> </ul>	<ul style="list-style-type: none"> <li>• Directorate of Sports</li> </ul>
	<ul style="list-style-type: none"> <li>• Award Bachelor of Sports degree</li> <li>• Award Diploma in Sports Science</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh Krira Shikkha Pratisthan (BKSP)</li> </ul>
	<ul style="list-style-type: none"> <li>• Construction, renovation and maintenance of sports infrastructure including stadiums, sports complexes and play grounds</li> </ul>	<ul style="list-style-type: none"> <li>• National Sports Council</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide grants-in-aid to sports organisations, educational institutions</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide grants-in-aid to insolvent sports persons</li> </ul>	<ul style="list-style-type: none"> <li>• Bangabandhu Krirashebi Kallyan Foundation</li> </ul>
	<ul style="list-style-type: none"> <li>• Distribute sports equipment to sports organisations and educational institutions</li> </ul>	<ul style="list-style-type: none"> <li>• Directorate of Sports</li> </ul>
	<ul style="list-style-type: none"> <li>• Distribute sports equipment to sports organisations, educational institutions and clubs</li> </ul>	<ul style="list-style-type: none"> <li>• National Sports Council</li> </ul>
	<ul style="list-style-type: none"> <li>• Arrange and participate in sports competitions at local, national and international levels and exchange sports teams with different countries</li> </ul>	<ul style="list-style-type: none"> <li>• National Sports Council</li> <li>• Bangladesh Krira Shikkha Protisthan (BKSP)</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide National Sports Awards to sportspersons and organizers</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Medium Term Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Building skilled and productive youth community

**Impact on Poverty Reduction:** Skill development training will be provided to approximately 14,38,000 youth (male & female) over the period from FY 2017-18 to 2021-22. Micro-credits of TK.541.54 crore will be provided to 2,87,000 trained youth (male & female) with a view to creating self-employment opportunities. Moreover, training will be provided to 4,000 unemployed youth on housekeeping, carpentry, auto-mobile repair and maintenance etc. in line with demands of national and international markets creating employment opportunity both at home and abroad. These Schemes will have a direct impact on poverty reduction.

**Impact on Women's Advancement:** Micro-credits will be given to as many as 58,929 trained female youth to generate income. In addition, approximately 4,31,400 young women will be transformed as skilled human resources through training on housekeeping, tailoring, rearing of livestock, nursery, boutique and printing, crafts of bamboo and cane, poultry, embroidered blanket etc. over the medium term. This will empower women and reduce poverty.

##### 3.1.2 Promotion and development of the standards of sports

**Impact on Poverty Reduction:** From fiscal year 2019-20 to 2021-22, around 63,440 young sporting talents will be identified from the grass roots level. They will be provided with modern training of varying length to transform them as quality players. Construction and repair works of sports related infrastructure in the district and upazila levels will create employment opportunity for poor people. In addition, 3,450 old and destitute sports persons will be given financial assistance. All these activities will help to reduce poverty.

**Impact on Women's Advancement:** Women sporting talents will be identified from the grass roots level and training will be provided according to different age group to groom them as skilled sports persons. This will enhance women's participation in sports. In addition, 1,150 elderly and poor sports women will be given financial assistance. Further, distribution of grants/allowances and sports equipment will encourage women's participation in sporting events therefore, open avenues to raise their income. In addition to the regular activities, the Ministry of Youth and Sports adopts some projects which are closely linked to the development of women. Among those, 'Deployment of Sultana Kamal Women's Sports Complex, Dhanmondi, Dhaka' and 'Development of Woman Sports at BKSP' are notable.

#### 3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Poverty Reduction	593,21,08	820,92,68	907,61,66
Gender	309,78,14	475,75,01	532,99,77

#### 4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
<p>1. <b>Training for unemployed youth, provision of credit and creating employment</b></p> <p>Youth is the power. There is no alternative of training to transform youth force into skilled human resources. One of the main objectives of National Youth Policy is to create employment opportunities and develop entrepreneurship skills of youth by providing appropriate skill development training. Trained youth can be self-employed by easy accessibility to credit facility. This has, therefore, been given the highest</p>	<ul style="list-style-type: none"> <li>Building skilled and productive youth community</li> </ul>

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
priority area.	
<p><b>2. National Service Scheme</b></p> <p>National Service Scheme has been taken up to create temporary employment for unemployed youth (men &amp; women) aged between 24 to 35 years having education up to HSC or higher levels. They will be temporarily engaged in various nation building activities for two years after three-month basic training on 10 modules. Under this scheme, a total of 1,68,772 youths have been targeted in 164 upazilas in the fiscal years 2017-18 to 2021-22. Therefore, this scheme has been given the second highest priority area.</p>	<ul style="list-style-type: none"> <li>Building skilled and productive youth community</li> </ul>
<p><b>3. Arrange age-based training and provide financial assistance for underprivileged sportspersons</b></p> <p>After identification of sports persons of different age-group across the country including schools and colleges, training of different lengths depending on their talents will be given to make them as skilled and quality sports persons. These sports persons bring honour to the country by applying their skills. However, some of them suffer from financial stress at the later stage of their lives. If the future of the sports persons is well protected social security will be strengthened. Through sports empowerment, development of mental health, reduction of inequality and social inclusion will be ensured. This area has, therefore, been identified as the third highest priority area.</p>	<ul style="list-style-type: none"> <li>Promotion and development of the standards of sports</li> </ul>
<p><b>4. Arrange/participate in the sports competition at local, national and international levels</b></p> <p>Different sports competitions provide opportunities to a sports person to prove his/her skill. Organizing sports competitions is also necessary to preserve the tradition of the rural sports. Besides, these competitions also improve the standard of the players as they compete with the high quality sports persons in the same platform. Moreover, organising international sports event helps to raise the image of the country in the international arena. Therefore, this area has been identified as the fourth highest priority area.</p>	<ul style="list-style-type: none"> <li>Promotion and development of the standards of sports</li> </ul>
<p><b>5. Development of physical infrastructure for youth &amp; sports</b></p> <p>The number of youth training centres, stadiums, play grounds and other infrastructure facilities are inadequate compared to the requirement. Even the conditions of the infrastructures are not satisfactory due to lack of proper maintenance. So, development of training centres and sports related infrastructure has been identified as a priority area.</p>	<ul style="list-style-type: none"> <li>Building skilled and productive youth community</li> <li>Promotion and development of the standards of sports</li> </ul>

## 4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

### 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
Secretariat, Ministry of Youth and Sports	458,02,00	450,91,40	425,73,00	484,47,03	532,12,00
Directorate of Sports	22,90,00	11,50,76	15,38,38	15,26,87	16,29,08
District Sports Offices	0	11,22,24	13,43,62	16,73,13	18,70,92
College of Physical Education	9,89,00	9,71,45	11,00,00	12,00,00	13,00,00
Head Office, Department of Youth Development	1007,33,00	760,48,38	732,92,93	788,27,09	871,91,01

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
District Youth Development Offices	0	61,11,77	67,44,09	75,28,24	78,92,05
Upazila Youth Development Offices	0	180,25,68	187,84,94	206,53,14	226,14,50
Metro Thana Youth Development Offices	0	4,50,46	6,54,70	7,20,90	7,57,24
Youth Training Centres	0	29,50,03	28,80,34	32,27,60	37,16,20
<b>Grand Total :</b>	<b>1498,14,00</b>	<b>1519,22,17</b>	<b>1489,12,00</b>	<b>1638,04,00</b>	<b>1801,83,00</b>

#### 4.2.2 Expenditure by Economic Group

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	<b>Recurrent Expenditure</b>					
3111	Wages and salaries in cash	918,10,75	276,34,37	277,26,84	305,52,26	320,37,48
3211	Administrative expenses	16,52,07	56,22,77	60,90,40	59,95,51	60,10,66
3221	Fees, charges and commissions	87,40	1,72,97	1,71,86	1,21,25	1,10,00
3231	Training	43,89,16	67,04,95	71,51,99	75,05,42	88,40,44
3243	Petrol, oil and lubricants	5,75,20	6,21,39	6,24,50	6,13,35	6,06,05
3244	Travel and Transfer	17,02,75	18,33,86	41,51,70	45,90,42	49,91,79
3251	Agriculture supplies	0	2,80	0	0	0
3252	Medical and surgical supplies	5,00	5,00	28,10	0	0
3255	Printing and stationery	5,94,98	7,09,20	8,51,21	8,88,22	10,74,44
3256	General supplies and materials	8,26,03	8,06,53	14,74,64	15,08,81	16,26,73
3257	Professional services, honorariums and special expenses	3,24,40	9,43,73	11,46,44	16,75,35	17,59,00
3258	Repairs and maintenance	7,03,54	7,55,40	7,09,15	6,00,66	6,48,37
3631	Current grants	106,30,45	112,85,16	117,16,45	127,55,72	139,99,16
3632	Capital grants	0	0	3,30,55	2,38,28	2,67,84
3721	Social assistance benefits in cash	68,00	639,77,00	651,72,88	715,84,00	801,32,50
3821	Current transfers not elsewhere classified	5,27,27	5,63,64	4,87,50	5,19,86	5,23,17
3823	Current transfers for projects	0	0	6,77,00	5,44,77	0
3911	Reserve	63,00,00	15,93,40	1,00	1,50	55,38
	<b>Total : - Recurrent Expenditure</b>	<b>1201,97,00</b>	<b>1232,32,17</b>	<b>1285,12,21</b>	<b>1396,95,38</b>	<b>1526,83,01</b>
	<b>Capital Expenditure</b>					
4111	Buildings and structures	208,08,45	234,62,35	7,76,94	0	0
4112	Machinery and equipment	36,79,05	49,77,15	12,92,10	14,14,86	14,22,49
4113	Other fixed assets	89,00	82,00	94,25	98,00	1,01,00
4124	Goods for resale	10,00	0	0	0	0
4141	Land	1,23,00	1,10,00	0	0	0
4211	Capital expenditure for project	0	0	138,00,00	6,00,00	0
4911	Reserve	48,43,00	0	43,72,00	219,31,26	259,12,00
	<b>Total : - Capital Expenditure</b>	<b>295,52,50</b>	<b>286,31,50</b>	<b>203,35,29</b>	<b>240,44,12</b>	<b>274,35,49</b>
	<b>Assets</b>					
7215	Loans	64,50	58,50	64,50	64,50	64,50
	<b>Total : - Assets</b>	<b>64,50</b>	<b>58,50</b>	<b>64,50</b>	<b>64,50</b>	<b>64,50</b>
	<b>Grand Total :</b>	<b>1498,14,00</b>	<b>1519,22,17</b>	<b>1489,12,00</b>	<b>1638,04,00</b>	<b>1801,83,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
			2017-18	2018-19	2019-20	2020-21	2021-22			
1	2	3	4	5	6	7	8	9	10	
1. Employment/self-Employment of trained unemployed youth	Permanent	1	Number (in lakh)	0.70	0.74	0.80	0.23	0.60	0.62	0.62
	Temporary			0.85	0.90	1.05	1.21	1.21	1.05	0.80
2. Medallions won in international sports	2	Number (Medals)	14	15	15	15	15	15	15	
3. Prepare skilled sportspersons	2	Number (in thousands)	13	10.56	14.28	14.18	15.57	16.87	18.31	

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** Over last three years, cash incentives totaling Tk.3.03 Crore were distributed to 1,468 youth organizations in recognition of the success of the self-employed youth. Fifteen crore taka of Youth Welfare Fund has been deposited in Sonali Bank Ltd. as fixed deposit. The administrative cost of the fund has been carried out and incentive for voluntary youth organizations has been given from the profit of fixed deposit. Due to decreasing interest rate, since fiscal year 2017-18 welfare grants were arranged from regular budget allocation. Further, financial incentives of Tk.3.90 crore were given to 1,200 sports clubs/organizations and Tk.3.90 crore to 1,200 indigent sports persons through Hon'ble Members of the Parliament.

### 6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Provide financial assistance to successful youth organizations	Grants in aid provided	1	Number (organizations)	369	500	400	600	660	730	800
2. Provide grants in aid to sports organizations and educational institutions	Grants-in-aid provided	2	Number (person)	600	443	550	570	590	610	625
3. National sports award to sportspersons and organizers	Sports awards given*	2	Number (persons/organizations)	30		10	10	10	10	10

\* Targets are set as per the existing policy. The same target level will continue to apply until any change in the current policy. It may be mentioned that sports award for 2013, 2014, 2015, 2016, 2017 and 2018 will be given in FY 2018-19

### 6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1360101 - Secretariat, Ministry of Youth and Sports	1-3	44,90,59	59,30,55	12,09,05	11,91,50	12,96,50	14,91,50
<b>Total : General Activity</b>		<b>44,90,59</b>	<b>59,30,55</b>	<b>12,09,05</b>	<b>11,91,50</b>	<b>12,96,50</b>	<b>14,91,50</b>
<b>Special Activity</b>							
120000801 - Loans to Government Employees	1-3	0	0	0	64,50	64,50	64,50
120002401 - Sports Development	1-3	0	15,00,00	15,00,00	29,70,00	32,50,00	35,00,00
120002403 - National Sports Award	1-3	11,71	40,00	40,00	43,00	47,00	50,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
120002412 - Participation in International Tournament	1-3	5,60,00	16,43,00	16,43,00	25,00,00	28,00,00	30,25,00
120002414 - Assistance to Sports Club/ Center	1,3	1,29,10	1,30,00	1,30,00	1,40,00	1,50,00	1,65,00
120009336 - Completed Development Project	1-3	0	0	47,60,00	47,60,00	47,60,00	47,60,00
127004701 - Commonwealth Youth Development Programme	1-3	0	0	0	23,00	25,00	27,00
127020201 - World Anti Doping Agency (WADA)	1-3	0	0	0	30,00	33,00	35,00
<b>Total : Special Activity</b>		<b>7,00,81</b>	<b>33,13,00</b>	<b>80,73,00</b>	<b>105,30,50</b>	<b>111,29,50</b>	<b>116,26,50</b>
<b>Support Activity</b>							
132011400 - Youth Welfare Fund	1-2	0	0	0	1,25,00	1,30,00	1,35,00
136004700 - Commonwealth Youth Development Programme	1-3	19,94	21,00	21,00	0	0	0
136020200 - World Anti Doping Agency (WADA)	1-3	4,03	26,50	36,50	0	0	0
<b>Total : Support Activity</b>		<b>23,97</b>	<b>47,50</b>	<b>57,50</b>	<b>1,25,00</b>	<b>1,30,00</b>	<b>1,35,00</b>
<b>Total : Operating Activities</b>		<b>52,15,37</b>	<b>92,91,05</b>	<b>93,39,55</b>	<b>118,47,00</b>	<b>125,56,00</b>	<b>132,53,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
221000136 - Reserve for unapproved project Ministry of Youth and Sports	1-3	0	48,43,00	0	43,72,00	219,31,26	259,12,00
<b>Total : Annual Development Program</b>		<b>0</b>	<b>48,43,00</b>	<b>0</b>	<b>43,72,00</b>	<b>219,31,26</b>	<b>259,12,00</b>
<b>Total : Development Activities</b>		<b>0</b>	<b>48,43,00</b>	<b>0</b>	<b>43,72,00</b>	<b>219,31,26</b>	<b>259,12,00</b>
<b>Total :</b>		<b>52,15,37</b>	<b>141,34,05</b>	<b>93,39,55</b>	<b>162,19,00</b>	<b>344,87,26</b>	<b>391,65,00</b>

## 6.2 Directorate of Youth Development

**6.2.1 Recent Achievements:** During last three years, training was provided to 9,86,449 youths from all over the country, loans amounting Tk.363.43 crore were distributed after training and 1,22,534 youth (male & female) were made self-reliant. During the same period, 1,66,800 youths were provided with training and 1,65,00 of were temporarily employed for two years under National Service Scheme. In addition, awareness raising schemes on acquiring human qualities, leadership development, group formation, technology transfer, HIV/AIDS prevention, environment protection etc. have been implemented for youth. As implementing partners, 18,458 listed youth clubs/organizations are working with Directorate of Youth Development. During the last three years, as many as 218 youth organizations were given incentives of Tk.27 lakh from operating expenditure and 61 youths were given National Youth Award in recognition of their outstanding success as self-employed youths.

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Conduct training courses for the youth suitable for domestic and overseas employment	Trained youth	1	Number (Person in Lakh)	2.82	2.98	3.10	3.10	3.41	3.75	4.12
2. Provide micro-credit to trained unemployed youth to create employment/ self-employment	Employment generated	1	Number (Person in Lakh)	0.37	0.74	0.38	0.23	0.60	0.62	0.62
	Loan provided	1	In crore Taka	107.00	108.81	115.00	66.54	118.00	120.00	122.00
3. Impart training to unemployed educated youth and create temporary employment opportunities under the National Service Scheme	Temporary employment created	1	Number (Persons in thousand)	85.00	90.00	105.00	121.00	121.00	105.00	80.00
4. Increase awareness and skills through youth exchange schemes	Youth exchange scheme held	1	Number (Person)	150	150	150	150	150	150	150
5. Recognize the talents of the youth	Youth Award given	1	Number (Person)	27	15	27	27	27	27	27

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
6. Create entrepreneur	Created self-reliant	1	Number (Person in thousand)	35	33	36	35	36	40	42
7. Social awareness scheme aimed at creating skilled, productive and conscious youth	Number of meetings held	1	Number (in thousand)	1	1	1.1	1.1	1.2	1.3	1.3

### 6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1360301 - Head Office, Department of Youth Development	1-7	246,36,75	294,37,00	23,09,38	25,35,93	28,70,12	30,20,01
1360302 - District Youth Development Offices	1-3,6,7	0	0	61,11,77	67,44,09	75,28,24	78,92,05
1360303 - Upazila Youth Development Offices	1-3,6-7	0	0	180,25,68	187,84,94	206,53,14	226,14,50
1360304 - Metro Thana Youth Development Offices	1-3,6-7	0	0	4,50,46	6,54,70	7,20,90	7,57,24
1360305 - Youth Training Centres	1	0	0	29,50,03	28,80,34	32,27,60	37,16,20
<b>Total : General Activity</b>		<b>246,36,75</b>	<b>294,37,00</b>	<b>298,47,32</b>	<b>316,00,00</b>	<b>350,00,00</b>	<b>380,00,00</b>
<b>Special Activity</b>							
120011300 - National Service	3	273,61,82	669,60,00	669,60,00	681,91,00	754,76,00	841,71,00
<b>Total : Special Activity</b>		<b>273,61,82</b>	<b>669,60,00</b>	<b>669,60,00</b>	<b>681,91,00</b>	<b>754,76,00</b>	<b>841,71,00</b>
<b>Total : Operating Activities</b>		<b>519,98,57</b>	<b>963,97,00</b>	<b>968,07,32</b>	<b>997,91,00</b>	<b>1104,76,00</b>	<b>1221,71,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
223005100 - Technology Empowerment Centre on Wheels For Underprivileged Rural Young People of Bangladesh (TECUBYB) (01/01/2015 - 31/12/2019)	1-2	2,38,92	2,63,00	2,68,00	2,58,00	1,80,11	0
223012400 - Supported to Develop National Plan of Action for Implementation National Youth Policy and Youth Development Index (01/10/2017 - 31/12/2021) Approved		0	86,00	86,00	39,00	22,86	0
224033900 - Enhancing Capacity of the Department of Youth Development for Training in Information Technology in 64 District. (01/07/16 - 30/06/2019)	1,3	2,06,88	2,98,00	13,27,00	2,70,00	0	0
224034800 - *Innovative Management of resources for poverty Alleviation through comprehensive technology (IMPACT) (01/01/2014 - 30/06/2018)	1-2	16,82,80	2,09,00	14,50,00	0	0	0
224034900 - Strengthening and Modernization of Sheikh Hasina National Youth Centre and Project (01/03/2015-31/12/2019)	1	4,85,08	3,00,00	3,00,00	1,59,00	0	0
224035100 - *Establishment of New Youth Training Center in the Remaining 11 District (01/07/2010 - 30/06/2018)	1	20,74,81	25,22,00	26,78,00	0	0	0
224053200 - Creation of Employment & Self employment Opportunities for Un-employed youth in 07 Districts of North Bangal (Phase-2)	2	0	6,58,00	6,56,00	5,25,00	2,78,00	0
224279800 - Establishment of Leather Goods Production, Marketing and Training for Underprivileged Marginal Youths.	1,2,6	0	0	14,00	13,15,00	0	0
<b>Total : Annual Development Program</b>		<b>46,88,49</b>	<b>43,36,00</b>	<b>67,79,00</b>	<b>25,66,00</b>	<b>4,80,97</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>46,88,49</b>	<b>43,36,00</b>	<b>67,79,00</b>	<b>25,66,00</b>	<b>4,80,97</b>	<b>0</b>
<b>Total :</b>		<b>566,87,06</b>	<b>1007,33,00</b>	<b>1035,86,32</b>	<b>1023,57,00</b>	<b>1109,56,97</b>	<b>1221,71,00</b>



### 6.3 Directorate of Sports

**6.3.1 Recent Achievements:** In last three years, Directorate of Sports imparted training to 40,350 youths in different sports, involved 80,100 youths in various schemes of sports and distributed sports equipment to 17,430 sports clubs/organizations. Moreover, Bachelor of Physical Education degree was awarded to 1,582 graduate students providing intensive training by six Physical Training Colleges. This helped not only in elevating the standards of sports but also in creating employment opportunities for unemployed educated youth.

#### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Identify talented sports persons from the grass- root level	Sportsperson identified	2	Number (Persons in thousands)	27.06	27.12	27.15	27.15	27.20	27.25	27.30
2. Impart long-term training to the sportspersons	Training imparted	2	Number (Persons in thousands)	13	7.953	13	7.955	7.970	7.975	7.980
3. Award Bachelor of Physical Education degree	BPEd. Degree awarded	2	Number (Persons)	625	423	630	425	425	425	430
4. Award Master of Physical Education degree	MPEd. Degree awarded	2	Number (Persons)		98	25	100	100	100	100
5. Distribute sports equipment to sports organizations and educational institutions	Sports equipment distributed	2	Numbers (in thousands)	5.25	5.812	5.250	5.815	5.820	5.825	5.830
6. Impart sports training to children with disabilities and disabled with autistic and neurological disorders	Trained children	2	Number (Persons)	660	662	665	665	670	675	680

#### 6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1360201 - Directorate of Sports	1,2,5,6	16,31,99	22,90,00	11,50,76	15,38,38	15,26,87	16,29,08
1360202 - District Sports Offices	1,2,5,6	0	0	11,22,24	13,43,62	16,73,13	18,70,92
1360203 - College of Physical Education	2-4	7,09,14	9,89,00	9,71,45	11,00,00	12,00,00	13,00,00
<b>Total : General Activity</b>		<b>23,41,13</b>	<b>32,79,00</b>	<b>32,44,45</b>	<b>39,82,00</b>	<b>44,00,00</b>	<b>48,00,00</b>
<b>Total : Operating Activities</b>		<b>23,41,13</b>	<b>32,79,00</b>	<b>32,44,45</b>	<b>39,82,00</b>	<b>44,00,00</b>	<b>48,00,00</b>
<b>Total :</b>		<b>23,41,13</b>	<b>32,79,00</b>	<b>32,44,45</b>	<b>39,82,00</b>	<b>44,00,00</b>	<b>48,00,00</b>

### 6.4 National Sports Council

**6.4.1 Recent Achievements:** Over the last three years, long term training was provided to 7,869 players under the guidance of reputed international trainers and 287 competitions were organized. Participating in 305 competitions at the international level, the sports persons secured 122 gold, 86 silver and 125 bronze medals for the country. For the purpose of creation, expansion and development of sports facilities, 55 stadiums were repaired and developed; 77 upazila mini-stadiums, three swimming pools and an indoor stadium were built; and 21 gymnasiums were repaired.

#### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Identify talented sports persons from the grass- roots level and	Training arranged	2	Number (Persons in	10.00	7.82	11.00	4.82	12.10	13.31	14.64

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
impart long-term training	(National level)		thousands)							
	Training arranged (international level)		Number (Persons in thousands)	0.80	0.64	0.88	0.48	0.97	1.06	1.17
2. Construction, renovation and maintenance of sports infrastructure including stadiums, sporting complexes and play grounds	Infrastructure constructed	2	Number	40	90	20	69	75	81	91
	Infrastructure renovated/repared			8	25	15	25	30	35	40
3. Arrange and participate in sports competitions at local, national and international levels and exchange sports teams with different countries	sports competitions arranged	2	Number	130	106	143	64	157	173	190
	sports team exchanged			100	89	110	30	121	133	146
4. Distribute sports equipment to sports organizations, educational institutions and clubs	Incentive awarded/ equipment distributed	2	Number	300	212	330	262	363	399	439

#### 6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
<b>Support Activity</b>							
131011900 - Stadiums	1-4	1,00,00	7,00,00	7,55,15	10,00,00	10,80,00	12,50,00
131012000 - National Sports Council	1-4	18,32,44	24,44,55	25,08,30	28,92,00	31,30,00	35,00,00
135011100 - Bangladesh Olympic Association	1-4	5,12,40	13,40	13,40	14,00	15,00	17,00
135011400 - Grants for Sports Federation	1-4	9,97,50	27,80,00	27,80,00	30,00,00	32,50,00	35,10,00
<b>Total : Support Activity</b>		<b>34,42,34</b>	<b>59,37,95</b>	<b>60,56,85</b>	<b>69,06,00</b>	<b>74,75,00</b>	<b>82,77,00</b>
<b>Total : Operating Activities</b>		<b>34,42,34</b>	<b>59,37,95</b>	<b>60,56,85</b>	<b>69,06,00</b>	<b>74,75,00</b>	<b>82,77,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224033100 - *Construction of Mini stadium at upazila Level 1st Phase (131 Nos) (01/07/16 - 30/06/2018) Revised unapproved	2	19,09,50	16,54,00	35,01,00	0	0	0
224033700 - Construction of Shooting Range in Mymensing, Rangpur, Patuakhali, Bogura and Barguna District. (01/01/2017-30/06/2018) Approved	2	0	0	1,47,00	0	0	0
224034000 - Development of Kishorgonj Shaheed Syed Nazrul Islam Stadium and Construction of Shaheed Iy Rahman Stadium, Bhairab upazila at District. (01/10/2015 - 31/12/2018)	2	15,44,00	45,00	45,00	0	0	0
224034100 - *Construction of Indoor stadium at Nator and Gibanda (01/01/2016 - 30/06/2018)	2	4,00,00	4,38,00	4,00,00	38,00	0	0
224114400 - *Mirpur Further Development of Syed Nazrul Islam Swimming Complex (01/07/2017 - 30/06/2018) Approved	2	0	6,63,00	8,58,00	0	0	0
224114500 - Development of Bir Muktiyoddha Advocate Abdul Hakim Stadium Jamalpur District Stadium Complex at Jamalpur (01/07/2017 - 30/06/2019) Approved	2	0	28,23,00	28,23,00	5,73,00	0	0
224114600 - Repair and Development of Ramna Tennis complex at Dhaka and Zafar Imam Tennis Complex at Rajshahi (01/07/2017 - 31/12/2018) Approved	2	0	6,90,00	10,61,00	0	0	0
224114700 - Development of Sherpur Shaid Sriti Muktijoddha Stadium and construction of Indoor Stadium (01/07/2017 - 30/06/2019) Approved	2	0	27,99,00	27,99,00	3,28,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224149500 - Further Development of Sylhet District Stadium and Abul Maal Abdul Muhith Sports Complex, Sylhet.	2	0	9,53,00	10,96,00	0	0	0
224200000 - "Further Development of Munshigonj District Stadium & Existing Swimming Pool and Construction of Indoor Stadium & Tennis Court at Munshigonj" (01/01/2018 - 30/06/2019) Approved	2	0	18,15,00	18,15,00	1,00	0	0
224200100 - Development of Outer Stadium Sports Facilities at Sylhet Divisional Cricket Complex and Development of Outer Stadium Including Installation of Father of the Nation's Mural at Bir Mukti Joddah Asaduzzaman Stadium Magura	2	0	0	20,00,00	16,01,00	0	0
224236900 - Construction of Indoor Stadium & Player's Dormitory and development of Tennis Complex at Netrokona District H.Q	2	0	0	18,00,00	5,33,00	0	0
224239200 - Development of Existing Facilities of Kabadi & Volleyball Stadium at Paltan, Dhaka.	2	0	0	6,00,00	13,57,00	0	0
224239300 - Construction of Bangsha Upzila Stadium, Faridpur District	2	0	0	6,00,00	7,96,00	0	0
224256200 - Development of Shreenagar upazilla stadium at Munshigonj and Parbatipur upazilla stadium at Dinajpur project.	2	0	0	2,00,00	9,93,00	0	0
224286300 - Development of Bir Sherestha Shaheed Shipahi Mohammad Mostafa Kamal Stadium at Kamalapur, Dhaka.	2	0	0	0	8,89,00	0	0
224286400 - Development of Sultana Kamal Women's Complex at Dhanmondi, Dhaka.	2	0	0	0	10,47,00	0	0
<b>Total : Annual Development Program</b>		<b>38,53,50</b>	<b>118,80,00</b>	<b>197,45,00</b>	<b>81,56,00</b>	<b>0</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>38,53,50</b>	<b>118,80,00</b>	<b>197,45,00</b>	<b>81,56,00</b>	<b>0</b>	<b>0</b>
<b>Total :</b>		<b>72,95,84</b>	<b>178,17,95</b>	<b>258,01,85</b>	<b>150,62,00</b>	<b>74,75,00</b>	<b>82,77,00</b>

## 6.5 Bangladesh Kriya Shiksha Pratisthan (BKSP)

**6.5.1 Recent Achievements:** Seventeen departments have been started in BKSP. Over the last three years, BKSP had the pride of becoming champion in 54 competitions. It made National Records by participating in various competitions held at the local, national and international levels. It also obtained 392 gold, 307 silver and 249 bronze medals. In addition, diploma was awarded to 27 persons over the period from 2015 to 2017. Apart from this, 3,000 sportspersons were imparted with short-term training following scientific methods under a development project over the same period.

### 6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1 Identify talented sports persons from the grass- roots level and impart short-term and long-term training	Training course conducted	2	Number	2	2	2	2	2	2	2
	Participants		Number (Persons thousand)	1	1	1	1	1	1	1
2 Award Bachelor of Sports degree	B. Sports Degree awarded	2	Number (Persons)	30	30	30	30	30	30	30
3 Award Diploma in Sports Science	Diploma awarded	2	Number (Persons)		30	25	30	30	30	30
4 Arrange and participate in sports competitions at local, national and international levels and exchange sports teams with different countries	Participated in competitions	2	Numbers	50	50	52	53	54	54	54
	Local level			15	15	15	15	17	17	17
	National level			21	18	22	20	22	22	20
	International			17	17	18	18	15	15	15

### 6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131011800 - Bangladesh Institute of Sports Education	1-2	35,75,96	42,95,00	43,02,00	47,21,00	51,00,00	55,10,00
<b>Total : Support Activity</b>		<b>35,75,96</b>	<b>42,95,00</b>	<b>43,02,00</b>	<b>47,21,00</b>	<b>51,00,00</b>	<b>55,10,00</b>
<b>Total : Operating Activities</b>		<b>35,75,96</b>	<b>42,95,00</b>	<b>43,02,00</b>	<b>47,21,00</b>	<b>51,00,00</b>	<b>55,10,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224033400 - Development of Regional Training Center of BKSP (Barishal, Dinajpur and Khulna) (01/07/16 - 30/06/2019)	1-3	2,65,00	14,08,00	15,40,00	0	0	0
224034600 - Extensive Training through Talent Hunt Program at Grass Root Level & Modernization of Sports Facilities at BKSP (Revised) (01/01/2015 - 31/12/2018) Approved	1-3	19,69,00	3,25,00	3,15,00	0	0	0
224034700 - Establishment of Sports School under BKSP at Chattogram and Rajshahi (Revised) (01/01/2015 - 31/12/2018) (Approved)	1-3	10,01,25	51,35,00	19,15,00	39,35,00	6,00,00	0
224075400 - Development of Women Sports at BKSP (01/07/2017 - 30/06/2020) Approved		0	25,32,00	16,98,00	23,86,00	5,44,77	0
<b>Total : Annual Development Program</b>		<b>32,35,25</b>	<b>94,00,00</b>	<b>54,68,00</b>	<b>63,21,00</b>	<b>11,44,77</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>32,35,25</b>	<b>94,00,00</b>	<b>54,68,00</b>	<b>63,21,00</b>	<b>11,44,77</b>	<b>0</b>
<b>Total :</b>		<b>68,11,21</b>	<b>136,95,00</b>	<b>97,70,00</b>	<b>110,42,00</b>	<b>62,44,77</b>	<b>55,10,00</b>

### 6.6 Bangabandhu Krirashebi Kallyan Foundation (BKSKF)

**6.6.1 Recent Achievements:** Initially capital of this foundation was only Tk.7.0 lakh which is at present Tk.17.85 crore. Over the last three years, Tk.2.88 crore has been distributed as welfare grant-in-aid to 1.920 insolvent sports persons.

#### 6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Provide grants-in-aid to insolvent sports persons	Grants-in-aid to underprivileged sports person	2	Number (Persons)	640	645	1250	1050	1100	1150	1200

### 6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
135011000 - Bangabandhu Krirashebi Kallyan Foundation	1	1,06,00	1,55,00	1,80,00	2,50,00	2,40,00	2,60,00
<b>Total : Support Activity</b>		<b>1,06,00</b>	<b>1,55,00</b>	<b>1,80,00</b>	<b>2,50,00</b>	<b>2,40,00</b>	<b>2,60,00</b>
<b>Total : Operating Activities</b>		<b>1,06,00</b>	<b>1,55,00</b>	<b>1,80,00</b>	<b>2,50,00</b>	<b>2,40,00</b>	<b>2,60,00</b>
<b>Total :</b>		<b>1,06,00</b>	<b>1,55,00</b>	<b>1,80,00</b>	<b>2,50,00</b>	<b>2,40,00</b>	<b>2,60,00</b>