

Demands for Grants and Appropriations 2024-25
Grant No - 25
128 - Information & Communication Technology Division

Allocations and Activities

- 1 **Main functions of the Information and Communication Technology Division:**
- a. Implementing policy issues related to information and communication technology following national objectives and plans;
 - b. Implementation of activities related to Smart Bangladesh Task Force and other national institutions related to ICT;
 - c. Coordinating among other ministries and agencies on ICT issues;
 - d. Adoption of promotional and cooperational activities in coordination with relevant individuals, institutions, national and international organizations for ICT surveys, research, design and development ;
 - e. Formulation of guidelines for commercialization ICT services and its easy areas to the public and its maintaining;
 - f. Taking necessary steps to involve Bangladesh in the ongoing activities related to the development of information and communication technology in the international arena;
 - g. Responsibility for liaison with international organizations and other countries and making agreements with them in connection with activities of ICT division; and
 - h. Taking proactive measures against cyber security threats to national security , defense, foreign affairs, public health, public order and essential services.
- 2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Information and communication Technology Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	366,57,19	1275,47,00	1642,04,19	732,95,79	909,02,40	6,00	0
2022-23	Revised Budget	335,47,85	1507,17,00	1842,64,85	702,88,27	1139,66,58	10,00	0
2023-24	Revised Budget	316,93,60	2065,72,00	2382,65,60	1052,11,92	1330,43,68	10,00	0
2024-25	Budget	423,62,00	2448,66,00	2872,28,00	1285,94,23	1586,33,77	0	0

- 3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be Implemented:**
- a. Establishment of Innovation and Entrepreneurship Development Academy;
 - b. 'Strengthening of BGD e-GOV CIRT (1st Revised)';
 - c. 'Establishment of Sheikh Russell Digital Lab';
 - d. Establishing digital connectivity;
 - e. Implementation of "Her Power Women Empowering through Technology" project';
 - f. 'Establishment of IT/Hi-Tech Parks at District Level (12 Districts)';
 - g. 'Establishment of Sheikh kamal IT Training and Incubation centers';
 - h. 'Establishment of Bangladesh-India Digital Services and Employment Training (BDSET) centers';
 - i. 'Basic Infrastructure Development of Sheikh Hasina Institute of Frontier Technology (SHIFT)';
 - j. 'Implementation of Aspire to Innovate (a2i) Programme';
 - k. Skill development activities through online education; and
 - l. Skill development for mobile games application.

Demands for Grants and Appropriations 2024-25

Grant No. 25

128-Information & Communication Technology Division

(Taka in Thousand)

Charged	0	Operating	423,62,00	Recurrent	1285,94,23
Others	2872,28,00	Development	2448,66,00	Capital	1586,33,77
				Financial Asset	0
				Liability	0
Total :	2872,28,00	Total :	2872,28,00	Total :	2872,28,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	67,20,41	62,45,84	59,99,64
3211	Administrative expenses	153,06,21	96,04,12	97,84,02
3221	Fees, charges and commissions	60,60	18,50	20,93
3231	Training	105,61,14	139,13,43	95,03,01
3243	Petrol, oil and lubricants	3,10,56	2,51,95	2,51,95
3244	Travel and Transfer	5,15,50	2,58,60	4,05,60
3253	Public order and safety supplies	50	1,00	1,00
3255	Printing and stationery	6,50,77	3,95,13	4,10,25
3256	General supplies and materials	39,00	31,30	28,10
3257	Professional services, honorariums and special	231,47,73	171,12,54	97,30,42
3258	Repairs and maintenance	15,86,07	20,46,19	11,73,24
3631	Current grants	118,83,90	98,56,57	102,75,34
3632	Capital grants	47,63,10	46,04,25	50,44,00
3821	Current transfers not elsewhere classified	4,54,74	4,00,00	4,52,00
3823	Current transfers for projects	520,74,00	404,60,38	551,60,17
3911	Reserve	5,20,00	12,12	27,71,24
Total - Recurrent Expenditure :		1285,94,23	1052,11,92	1110,10,91

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	58,26,00	94,16,00	12,20,00
4112	Machinery and equipment	60,25,00	201,32,21	110,94,69
4113	Other fixed assets	5,56,77	71,05,47	8,53,40
Sub Total - Non financial assets :		124,07,77	366,53,68	131,68,09
Capital expenditure for project				
4211	Capital expenditure for project	1043,27,00	963,90,00	1079,50,00
Sub Total - Capital expenditure for project :		1043,27,00	963,90,00	1079,50,00
Reserve				
4911	Reserve	418,99,00	0	47,00,00
Sub Total - Reserve :		418,99,00	0	47,00,00
Total - Capital Expenditure :		1586,33,77	1330,43,68	1258,18,09
Assets				
Financial assets				
7215	Loans	0	10,00	10,00
Sub Total - Financial assets :		0	10,00	10,00
Total - Assets :		0	10,00	10,00
Total - Information & Communication Technolo		2872,28,00	2382,65,60	2368,39,00

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(Taka in thousand)

Charged	0	Operating	423,62,00	Recurrent	1285,94,23
Others	2872,28,00	Development	2448,66,00	Capital	1586,33,77
				Financial Asset	0
				Liability	0
Total:	2872,28,00	Total:	2872,28,00	Total:	2872,28,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Organisational Classification**12801 Secretariat**

Operating Activity	346,66,00	246,61,53	277,36,00
Development Activity	2213,09,00	1652,78,00	1813,36,00
Total:	2559,75,00	1899,39,53	2090,72,00
Recurrent	1081,71,00	850,25,45	925,83,90
Capital	1478,04,00	1049,04,08	1164,78,10
Financial Asset	0	10,00	10,00
Total:	2559,75,00	1899,39,53	2090,72,00

12802 Directorate of Information and Communication Technology

Operating Activity	76,96,00	70,32,07	75,10,00
Development Activity	235,57,00	412,94,00	202,57,00
Total:	312,53,00	483,26,07	277,67,00
Recurrent	204,23,23	201,86,47	184,27,01
Capital	108,29,77	281,39,60	93,39,99
Total:	312,53,00	483,26,07	277,67,00
Total - Operating Activity:	423,62,00	316,93,60	352,46,00
Total - Development Activity:	2448,66,00	2065,72,00	2015,93,00
Total - Operating and Development Activity:	2872,28,00	2382,65,60	2368,39,00
Total - Recurrent:	1285,94,23	1052,11,92	1110,10,91
Total - Capital :	1586,33,77	1330,43,68	1258,18,09
Total - Asset:	0	10,00	10,00
Total Liability:	0	0	0
Total-Information & Communication Technology Division:	2872,28,00	2382,65,60	2368,39,00