

Consolidated Fund Receipts Detailed Estimates 2024-25
101 - President's Office

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
10101			Personal Division			
	1010102		Personal Division			
		1010102100002	Personal Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	1,84	1,84
			Sub Total - Interest:	0	1,84	1,84
		1422	Administrative fees			
		1422328	Tender document fee	20	20	20
			Sub Total - Administrative fees:	20	20	20
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	35	30	30
			Sub Total - Incidental sales by nonmarket establishments:	35	30	30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	10	10
		1441299	Other receipts	5,20	15	15
			Sub Total - Current transfers not elsewhere classified:	5,20	25	25
			Sub Total - Other revenue:	5,75	2,59	2,59
			Sub Total - Revenue:	5,75	2,59	2,59
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	2,54	2,54
		7215102	Computer loan	0	36	36
		7215103	Interest free loan	0	4,75	4,75
		7215104	Motor car loan	0	1,10	1,10
		7215105	Motor cycle loan	0	50	50
			Sub Total - Loans:	0	9,25	9,25
			Sub Total - Financial assets:	0	9,25	9,25
			Sub Total - Assets:	0	9,25	9,25
			Total - Personal Division:	5,75	11,84	11,84
			Total - Personal Division:	5,75	11,84	11,84
			Total - Personal Division:	5,75	11,84	11,84

101 - President's Office

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
10102			Public Division			
1010201			Public Division			
1010201100003			Public Division			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	0	1,10	1,10
			Sub Total - Interest:	0	1,10	1,10
1422			Administrative fees			
1422328			Tender document fee	65	50	50
			Sub Total - Administrative fees:	65	50	50
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	30	30	30
1423226			Sale of used paper and stationery	50	60	60
			Sub Total - Incidental sales by nonmarket establishments:	80	90	90
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	0	2,00	2,00
			Sub Total - Current transfers not elsewhere classified:	0	2,00	2,00
			Sub Total - Other revenue:	1,45	4,50	4,50
			Sub Total - Revenue:	1,45	4,50	4,50
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	0	1,50	1,50
7215102			Computer loan	0	50	50
7215104			Motor car loan	0	50	50
7215105			Motor cycle loan	0	30	30
			Sub Total - Loans:	0	2,80	2,80
			Sub Total - Financial assets:	0	2,80	2,80
			Sub Total - Assets:	0	2,80	2,80
			Total - Public Division:	1,45	7,30	7,30
			Total - Public Division:	1,45	7,30	7,30
			Total - Public Division:	1,45	7,30	7,30
			Total - President's Office:	7,20	19,14	19,14