

Demands for Grants and Appropriations 2024-25

Grant No - 02

103 - Prime Minister's Office

Allocations and Activities

1 **Main functions of the Prime Minister's Office:**

- a. Provide secretarial assistance to the Honorable Prime Minister in discharging her duties and responsibilities related to political and parliamentary affairs, and other related functions;
- b. Liaise with international organizations and execute treaties and agreements with different countries and international organisations related to the functions of the Prime Minister's Office;
- c. Ensure security of the Honorable Prime Minister and arrange protocol for different Heads of State and Heads of Government, dignitaries and foreign delegates during their visits in Bangladesh;
- d. Undertake programs for small ethnic community living in the plain land to improve their socio-economic condition;
- e. Matters relating to NGO Affairs Bureau;
- f. Coordinate matters relating to the Bangladesh Investment Development Authority (BIDA), Private Export Processing Zone Executive Cell of the Board of Governors and Bangladesh Export Processing Zones Authority.
- g. Deal with administrative matters relating to the National Security Intelligence (NSI) and co-ordinate with all Intelligence Agencies; and
- h. Performing functions related to public-private partnership authority and national skills development.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Prime Minister's Office are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	643,24,41	3765,23,90	4408,48,31	999,14,11	2030,85,20	1378,49,00	0
2022-23	Revised Budget	723,42,14	4021,47,76	4744,89,90	1098,92,80	1784,48,10	1861,49,00	0
2023-24	Revised Budget	938,87,08	3348,83,37	4287,70,45	1221,48,72	1789,67,73	1276,54,00	0
2024-25	Budget	994,29,00	3606,14,85	4600,43,85	1196,51,35	1151,72,50	2252,20,00	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Formulation of PPP laws, rules and regulations for undertaking development activities on public-private partnership;
- b. Implementation of necessary infrastructure development activities by the Bangladesh Economic Zone Authority to set up industries in different areas of the country (Bangabandhu Sheikh Mujib Shilpanagar, Sabrang Tourism Park, Japanese Economic Zone, Maheshkhali Economic Zone-3 etc);
- c. Implementation of ongoing "Development Grant for Special Area (except Chittagong Hill Tracts)" programmed to support the ethnic minority of plain land to improve their livelihood;
- d. Construction of 15000 houses on the mark of Mujib centenary for landless, homeless, uprooted poor families through Ashrayan-2 Project;
- e. BEPZA Economic Zone-Mirsarai-1st Phase project is implementing to Increase physical infrastructural facilities to BEPZA Economic Zone Mirsarai for export growth, employment and acquisition of advanced by domestic and foreign investors by establishment of export oriented industries;
- f. Ensuring provision of health services and clean water supply through construction of residential, non-residential and various infrastructures through Khurushkul Special Shelter Project with the aim of rehabilitating the landless families due to climate refugees and modernization and expansion of Cox's Bazar Airport.
- g. Implementation of the Prime Minister's Fellowship as part of various initiatives aimed at increasing the government's ability to achieve sustainable development goals; and
- h. Creation of investor database through Investor Relationship Management System Software (IRMS), provision of information based on investor queries, digitization of manual records of investors, e-monitoring of BIDA-registered projects and preparation of other surveys and dynamic reports.

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(Taka in Thousand)

Charged	0	Operating	994,29,00	Recurrent	1196,51,35
Others	4600,43,85	Development	3606,14,85	Capital	1151,72,50
				Financial Asset	2252,20,00
				Liability	0
Total :	4600,43,85	Total :	4600,43,85	Total :	4600,43,85

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	327,64,55	307,44,54	303,67,87
3211	Administrative expenses	51,36,25	72,58,17	72,39,48
3221	Fees, charges and commissions	8,85,55	19,49,30	12,78,80
3231	Training	85,90,00	82,17,95	84,40,00
3243	Petrol, oil and lubricants	19,17,50	18,41,00	17,41,00
3244	Travel and Transfer	47,02,50	40,44,65	42,29,50
3251	Agriculture supplies	25,00	25,00	25,00
3252	Medical and surgical supplies	28,00	21,00	21,00
3253	Public order and safety supplies	6,08,00	7,52,00	5,87,00
3254	Food supplies	21,20,00	21,20,00	26,00,00
3255	Printing and stationery	7,37,50	6,31,81	6,01,75
3256	General supplies and materials	3,74,10	3,47,60	3,50,60
3257	Professional services, honorariums and special exper	169,12,40	226,86,19	173,92,93
3258	Repairs and maintenance	20,11,60	20,42,25	18,36,10
3631	Current grants	185,10,50	180,49,65	190,47,29
3632	Capital grants	2,77,50	4,49,70	6,66,20
3722	Social assistance benefits in kind	138,05,85	127,58,37	0
3821	Current transfers not elsewhere classified	99,03,60	82,09,54	81,60,10
3911	Reserve	3,40,95	0	144,51,03
Total - Recurrent Expenditure :		1196,51,35	1221,48,72	1190,35,65

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1052,88,00	1717,31,88	1728,05,57
4112	Machinery and equipment	96,16,50	60,59,35	119,13,43
4113	Other fixed assets	1,68,00	2,00,50	1,61,00
4141	Land	0	9,76,00	9,76,00
Sub Total - Non financial assets :		1150,72,50	1789,67,73	1858,56,00
Reserve				
4911	Reserve	1,00,00	0	172,79,00
Sub Total - Reserve :		1,00,00	0	172,79,00
Total - Capital Expenditure :		1151,72,50	1789,67,73	2031,35,00
Assets				
Financial assets				
7215	Loans	1942,54,00	1110,95,61	1110,35,00
7216	Equity and investment fund shares	309,66,00	165,58,39	120,00,00
Sub Total - Financial assets :		2252,20,00	1276,54,00	1230,35,00
Total - Assets :		2252,20,00	1276,54,00	1230,35,00
Total - Prime Minister's Office :		4600,43,85	4287,70,45	4452,05,65

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Charged	0	Operating	994,29,00	Recurrent	1196,51,35
Others	4600,43,85	Development	3606,14,85	Capital	1151,72,50
				Financial Asset	2252,20,00
				Liability	0
Total:	4600,43,85	Total:	4600,43,85	Total:	4600,43,85

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
10301	Prime Minister'S Office			
	Operating Activity	479,54,00	410,21,63	452,44,00
	Development Activity	3606,14,85	3348,83,37	3520,21,65
	Total:	4085,68,85	3759,05,00	3972,65,65
	Recurrent	727,96,85	742,60,10	772,75,65
	Capital	1105,52,00	1739,90,90	1969,55,00
	Financial Asset	2252,20,00	1276,54,00	1230,35,00
	Total:	4085,68,85	3759,05,00	3972,65,65
10302	National Security Intelligence			
	Operating Activity	504,43,00	518,78,65	469,36,00
	Total:	504,43,00	518,78,65	469,36,00
	Recurrent	458,88,00	469,76,82	408,26,00
	Capital	45,55,00	49,01,83	61,10,00
	Total:	504,43,00	518,78,65	469,36,00
10303	N.G.O. Affairs Bureau			
	Operating Activity	10,32,00	9,86,80	10,04,00
	Total:	10,32,00	9,86,80	10,04,00
	Recurrent	9,66,50	9,11,80	9,34,00
	Capital	65,50	75,00	70,00
	Total:	10,32,00	9,86,80	10,04,00
	Total - Operating Activity:	994,29,00	938,87,08	931,84,00
	Total - Development Activity:	3606,14,85	3348,83,37	3520,21,65
	Total - Operating and Development Activity:	4600,43,85	4287,70,45	4452,05,65
	Total - Recurrent:	1196,51,35	1221,48,72	1190,35,65
	Total - Capital :	1151,72,50	1789,67,73	2031,35,00
	Total - Asset:	2252,20,00	1276,54,00	1230,35,00
	Total Liability:	0	0	0
	Total-Prime Minister's Office:	4600,43,85	4287,70,45	4452,05,65