

Grant No. 16
119 - Ministry of Defence

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	41030,47,49	43131,61,00	45314,80,00
Development Expenditure	1284,44,00	1349,44,00	1417,75,00
Total	42314,91,49	44481,05,00	46732,55,00
Recurrent	30803,46,56	32710,19,93	34907,76,22
Capital	11165,39,93	11425,05,07	11509,23,78
Financial Asset	346,05,00	345,80,00	315,55,00
Liability	0	0	0
Total	42314,91,49	44481,05,00	46732,55,00

1.0 Mission Statement and Major Functions

1.1 Mission Statement

Uphold the sovereignty of the motherland by enhancing capacity and effectiveness of the Armed Forces, Inter-Services Departments and other defense related departments and organizations.

1.2 Major Functions

- 1.2.1 Management of Bangladesh Defence Service;
- 1.2.2 Functions related to the defence of the country's territory at land, water, sky and the sea;
- 1.2.3 Carrying out activities relating to budget management, land management and managing matters relating to military works of Army, Navy and Air forces;
- 1.2.4 Production and preservation of Cypher documents;
- 1.2.5 Meteorological observation, forecasting of weather and giving warning in applicable cases;
- 1.2.6 Co ordination and supervision of administrative and educational programmes of the Cadet Colleges and National Cadet Cores;
- 1.2.7 Matters relating to the space research, satellite research and other activities; and
- 1.2.8 Supervision and controlling the activities of the Department of Survey.

2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activity	Implementing Departments/Agencies
1	2	3
1. Modernization and capacity building of Army, Navy and Air Force	<ul style="list-style-type: none"> • Equip the armed forces with modern facilities 	<ul style="list-style-type: none"> • Bangladesh Army • Bangladesh Navy • Bangladesh Air Force
2. Preparedness in tackling	<ul style="list-style-type: none"> • Observe and forecast weather round-the- 	<ul style="list-style-type: none"> • Department of Meteorology

Medium Term Strategic Objectives	Activity	Implementing Departments/Agencies
1	2	3
natural disasters	clock, collect and provide different agro related data and render agro advisory services.	
	<ul style="list-style-type: none"> Take satellite pictures and collect data relating to climate changes 	<ul style="list-style-type: none"> Space Research and Remote Sensing Organization (SPARSO)
	<ul style="list-style-type: none"> Prepare a digital map with updated data/information Measure average Mean Sea Level (MSL) at different places 	<ul style="list-style-type: none"> Bangladesh Department of Survey
3. Enhancing capabilities and improving services of the Inter-services departments	<ul style="list-style-type: none"> Provide general and specialized medical services 	<ul style="list-style-type: none"> Inter-Services Departments (DGMS)
	<ul style="list-style-type: none"> Create skilled and disciplined physicians and engineers for the Armed Forces as well as public and private sectors 	<ul style="list-style-type: none"> Inter-Services Departments (AFMC) Inter-Services Departments (MIST)
	<ul style="list-style-type: none"> Conduct National Defense Course (NDC) on national security and development for military (local and foreign) and civil high officials Conduct Armed Forces' War Courses (AFWC) for the officers of Armed Forces 	<ul style="list-style-type: none"> Inter-Services Departments (NDC)
4. Maintain international and regional security and peace	<ul style="list-style-type: none"> Participate in UN peace keeping missions 	<ul style="list-style-type: none"> Bangladesh Army Bangladesh Navy Bangladesh Air Force
	<ul style="list-style-type: none"> Conduct international border survey, demarcate boundary and construct pillars 	<ul style="list-style-type: none"> Bangladesh Department of Survey

3.0 Poverty, Gender and Climate Change Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate Change

3.1.1 Modernization and capacity building of Army, Navy and Air Force

Impact on Poverty Reduction: No direct impact.

Impact on Women's Advancement: No direct impact.

Impact on Climate Change Adaptation and Mitigation: No direct impact.

3.1.2 Preparedness in tackling natural disaster

Impact on Poverty Reduction: No direct impact.

Impact on Women's Advancement: No direct impact.

Impact on Climate Change Adaptation and Mitigation:

Bangladesh Meteorological Department (BMD) is playing a special role in economic development by reducing the amount of damage in agricultural, energy, transport sector along with other sectors by providing forecasts and warnings through using advanced technology such as high-performance computer, mathematical model, Doppler radar. BMD is collecting meteorological data for 24 hours by using 60 nos. synoptic observatories, 5 nos. radar, 2 nos. satellite ground receiving station, 11 nos. pilot balloon observatories, 5 nos. radio-sonde observatories, 19 nos. surface agricultural and 125 nos. automated agricultural meteorological observatories. Identifying the trends of climate change through observing and analyzing these data, BMD has been providing forecasts and warnings to deal with natural disaster.

3.1.3 Enhancing capabilities and improving services from the Inter-services departments

Impact on Poverty Reduction: No direct impact.

Impact on Women's Advancement: No direct impact.

Impact on Climate Change Adaptation and Mitigation: No direct impact.

3.1.4 Maintain Regional and international security and peace keeping

Impact on Poverty Reduction: No direct impact.

Impact on Women's Advancement: No direct impact.

Impact on Climate Change Adaptation and Mitigation: No direct impact.

3.2 Poverty Reduction, Women's Advancement and Climate Change Related Allocation

(Taka in Thousand)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	25371,13,76	26345,96,01	27658,92,81
Gender	2930,95,93	2457,17,75	2546,69,63
Climate Change	122,37,00	134,60,70	148,06,77

4.1 Priority Spending Areas/Programs

Priority Spending Areas/Programs	Related Medium Term Strategic Objectives
<p>1. Modernization of Army, Navy and Air Force</p> <p>Procurement of arms, ammunitions and modern warfare equipment's, training in modern war strategies and extension of information technology is important to build a versatile and skilled army, navy and air force. Considering this, the area of modernization of armed forces has been selected as top priority area.</p>	<ul style="list-style-type: none"> • Modernization and capacity building of Army, Navy and Air Force
<p>2. Weather observations, research, and advanced warnings</p> <p>Timely and accurate forecasting and early warning on excessive rainfall, flood, drought, coastal depression, cyclone and tidal surge are critically important to address the challenge of climate change, its adverse impact on agriculture and natural calamities. Besides, relevant information on the preparations against disasters like earthquakes and tsunami warnings are important for the government as well as mass people. Considering this, it sector has been given second most priority.</p>	<ul style="list-style-type: none"> • Preparedness in tackling natural disasters
<p>3. Services of the Inter Services Departments</p> <p>Services of the Inter-Departments are essential to enhance the capacity and modernization of Armed Forces. Therefore, it is necessary to expand and improve the standard of these services in order to strengthen the capability of the Armed Forces. For this reason, activities of the Inter-Services Departments have been given third priority.</p>	<ul style="list-style-type: none"> • Enhancing capabilities and improving services of the Inter-services departments

4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Secretariat, Ministry of Defence	9226,21,73	7825,45,13	9599,01,49	11862,18,19	13296,08,57
Department of Cypher	3,28,00	3,01,10	3,47,00	3,70,00	3,95,00
Survey of Bangladesh	120,11,00	96,78,00	106,93,00	63,50,00	64,50,00
Meteorological Department	159,10,78	166,18,01	130,95,24	64,70,64	65,34,51
Meteorological Centres	41,93,22	37,60,48	40,15,76	42,29,36	43,65,49
Controller General of Defence Finance	15,06,77	12,21,10	14,86,05	14,42,30	14,97,65
Offices of the Senior Finance Controller	40,88,63	39,39,40	44,32,40	46,21,43	48,86,65
Offices of the Finance Controller	50,78,59	48,15,22	50,82,80	51,81,08	50,18,21
Office of the Finance Controller, Bangladesh Ordnance Factory (B.O.F.)	4,22,98	4,17,98	4,23,40	4,15,36	4,36,77
Offices of the Area Finance Controller	18,64,03	18,40,75	18,49,35	19,39,83	20,60,72
Bangladesh Army	15428,63,00	15436,28,64	15627,92,00	15700,00,00	16000,00,00
Director of Works & Chief Engineer (Army)	1619,00,00	906,92,28	1637,00,00	1680,00,00	1700,00,00
Bangladesh Navy	6784,23,00	6085,30,00	6513,00,00	6500,00,00	6750,00,00
Director of Works and Chief Engineer (Navy)	693,00,00	293,48,68	713,00,00	725,00,00	740,00,00
Bangladesh Air Force	4906,53,00	4779,00,63	4904,09,00	5050,00,00	5200,00,00
Director of Works and Chief Engineer (Air Force)	724,38,00	271,46,47	643,89,00	680,00,00	720,00,00
Directorate General of Forces Intelligence	570,50,00	569,30,00	550,00,00	235,00,00	240,00,00
Directorate General of Defence Purchase	18,95,00	16,99,86	12,59,00	10,65,00	10,85,00
Inter-Service Public Relation (ISPR)	3,06,00	2,99,00	3,12,00	3,20,00	3,30,00
Office of the Chief Administrative Officer	7,10,00	6,36,25	7,00,00	7,15,00	7,30,00
Directorate General of Military Medical Services (DGMS)	754,50,00	752,20,43	775,50,00	785,50,00	800,00,00
Armed Forces Medical College	20,40,00	19,92,04	21,00,00	21,50,00	22,00,00
Inter-Service Selection Board (ISSB)	9,50,00	9,19,00	9,42,00	9,70,00	9,90,00
Directorate of Military Land and Cantonment	170,84,00	169,85,15	165,66,00	167,00,00	168,00,00
Defence Services Command & Staff College	45,29,00	43,36,22	46,50,00	46,50,00	46,80,00
Office of the Engineer in Chief	19,90,00	9,49,46	19,20,00	19,46,81	19,56,43
Defence Attaches	88,50,00	84,70,00	95,00,00	98,00,00	100,00,00
National Defence College, Dhaka	36,30,00	34,61,95	36,80,00	37,50,00	38,00,00
Bangladesh Ordnance Factory	294,00,00	266,44,33	298,26,00	305,00,00	312,00,00
Bangladesh Armed Services Boards	13,00,00	10,51,51	14,00,00	14,50,00	14,80,00
Ministry of Defence Constabulary (MODC)	72,00,00	51,05,20	72,00,00	73,50,00	75,50,00
Military Institute of Science of Technology	83,00,00	60,88,00	82,00,00	83,00,00	84,00,00
Head Office, Bangladesh National Cadet Core	21,57,00	12,54,78	22,98,76	24,49,00	25,99,00
Bangladesh National Cadet Core, Ramna Regiment, Dhaka	8,36,00	8,33,50	8,58,65	8,49,00	8,49,00
Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram	6,06,00	6,00,50	6,14,55	6,43,00	6,43,00
Bangladesh National Cadet Core, Maynamati Regiment, Cumilla	5,06,00	4,28,66	4,73,54	5,24,00	5,24,00
Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi	5,17,00	5,13,50	5,68,20	5,58,00	5,58,00
Bangladesh National Cadet Core, Sundarban Regiment, Khulna	6,25,00	6,17,50	6,56,30	6,27,00	6,27,00
Grand Total :	42095,33,73	38174,20,71	42314,91,49	44481,05,00	46732,55,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
	Recurrent Expenditure					
3111	Wages and salaries in cash	12046,90,10	12102,87,56	12486,65,52	12844,81,58	13303,00,43
3211	Administrative expenses	934,03,91	954,85,22	1035,41,88	1060,26,06	1092,70,38
3221	Fees, charges and commissions	187,18,24	143,20,79	135,27,19	143,44,15	152,41,55
3231	Training	331,54,81	278,73,80	303,64,19	297,43,63	312,06,18
3243	Petrol, oil and lubricants	951,44,34	951,87,55	1028,64,32	1102,65,63	1145,17,64
3244	Travel and Transfer	259,78,10	234,25,18	253,65,63	281,23,99	289,98,56
3251	Agriculture supplies	121,88,00	147,61,00	149,36,81	146,09,00	152,99,00
3252	Medical and surgical supplies	574,78,28	577,65,54	596,57,65	606,08,50	616,27,18
3253	Public order and safety supplies	290,42,70	244,70,13	249,28,75	296,05,12	306,40,83
3254	Food supplies	1510,48,01	1525,58,01	1618,81,01	1776,11,23	1856,52,43
3255	Printing and stationery	67,22,69	64,98,03	79,18,71	63,78,15	68,03,32
3256	General supplies and materials	778,60,75	773,36,58	667,72,75	701,70,63	728,01,20
3257	Professional services, honorariums and special expenses	405,70,02	409,19,52	416,27,87	409,37,76	421,57,92
3258	Repairs and maintenance	2544,56,52	2469,88,66	2550,21,94	2663,73,08	2750,58,08
3511	Public nonfinancial corporations subsidies	649,58,73	634,13,95	686,42,49	730,00,00	750,00,00
3631	Current grants	296,01,02	293,38,05	339,28,90	351,24,02	359,93,10
3632	Capital grants	87,68,68	55,41,58	63,44,10	63,64,68	66,15,20
3721	Social assistance benefits in cash	1,19,50	1,18,75	1,40,00	5,72,00	6,23,00
3731	Employment-related social benefits in cash	6500,00,00	6520,00,00	7470,00,00	7967,00,00	8463,70,00
3821	Current transfers not elsewhere classified	62,42,07	52,53,90	60,08,85	63,61,53	66,46,65
3911	Reserve	1272,69,24	1,00	612,08,00	1136,19,19	1999,53,57
	Total : - Recurrent Expenditure	29874,15,71	28435,44,80	30803,46,56	32710,19,93	34907,76,22
	Capital Expenditure					
4111	Buildings and structures	2776,58,40	1059,71,08	2336,50,82	1840,41,73	1871,56,02
4112	Machinery and equipment	7814,92,71	7274,50,50	7842,94,59	7404,19,65	7363,82,46
4113	Other fixed assets	38,04,61	38,75,33	30,49,46	28,63,14	29,23,20
4114	Weapons systems	1000,00,00	850,00,00	700,00,00	700,00,00	720,00,00
4121	Materials and supplies	10,00	8,00	11,40	11,45	12,00
4125	Military inventories	70,50,00	65,44,00	70,00,00	76,00,00	80,00,00
4141	Land	5,85,30	42,27,00	36,33,66	26,25,10	26,75,10
4911	Reserve	107,17,00	0	149,00,00	1349,44,00	1417,75,00
	Total : - Capital Expenditure	11813,18,02	9330,75,91	11165,39,93	11425,05,07	11509,23,78
	Assets					
7215	Loans	408,00,00	408,00,00	346,05,00	345,80,00	315,55,00
	Total : - Assets	408,00,00	408,00,00	346,05,00	345,80,00	315,55,00
	Grand Total :	42095,33,73	38174,20,71	42314,91,49	44481,05,00	46732,55,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
1. Enhance capacity and upgradation of Arm Forces Divisions ***									
a) Enhance capacity and upgradation of	1	%	45.00	42.00	50.00	45.00	48.00	50.00	55.00

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10
Bangladesh Army									
b) Enhance capacity and upgradation of Bangladesh Navy			71.60	62	76	65	81.80	86.60	91.40
c) Enhance capacity and upgradation of Bangladesh Air Force			7.47	6.72	11.00	9.27	8.57	8.38	8.53
2. Maritime boundary patrolling	4	Hour (Thousand)	80	105	115	100	110	130	150
3. Air defence by Air fore									
a. Flying	4	Hour (thousand)	25.00	18.00	36.00	25.00	36.00	36.00	34.00
b. Observation		20.00	13.98	30.00	25.00	30.00	20.00	25.00	
4. Number of Armed Forces officers receiving higher/specialized training	1,3	Number (Thousand)	11.562	25.205	12.883	25.61	26.086	27.979	28.99
5. Participation of Bangladesh armed forces in UN peace keeping missions	4	Number (Thousand)	6.408	6.866	7.990	6.891	5.543	6.583	6.503

*** According to the targets of Forces Goals-2030

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievement: The office room used by Father of the Nation Bangabandhu Sheikh Mujibur Rahman located at the Ministry of Defense building has been preserved as "Bangabandhu Memorial Museum". 8 different posts under 6 categories have been created for the preservation of the museum and Bangabandhu Memorial Museum Staff Recruitment Rules-2020 has been enacted. According to this rule recruitment has been completed in 2023-24 fiscal year. 229 posts have been created in the organizational structure of the Ministry. ICT cell has been set up and all branches/departments have been brought under Local Area Network (LAN) with a view to implement smart Bangladesh-2041, online recruitment process has been started. In addition to e-filing, e-GP and e-tendering activities is being implemented. Besides, Meteorological Act-2018, Cantonment Act-2018 have been enacted. 'Mujib Corner' has been set up on the occasion of Mujib year.

6.1.2 Activities, Outputs Indicators and Targets:

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
Not Applicable										

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1190101 - Secretariat, Ministry of Defence		16,36,65	1283,65,00	36,10,90	636,39,00	1171,69,19	2037,03,57
1190201 - Department of Cypher		2,63,82	3,28,00	3,01,10	3,47,00	3,70,00	3,95,00
1190501 - Controller General of Defence Finance		12,00,99	15,06,77	12,21,10	14,86,05	14,42,30	14,97,65
1190502 - Offices of the Senior Finance Controller	-	27,74,19	40,88,63	39,39,40	44,32,40	46,21,43	48,86,65
1190503 - Offices of the Finance Controller	-	33,24,09	50,78,59	48,15,22	50,82,80	51,81,08	50,18,21

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
1190504 - Office of the Finance Controller, Bangladesh Ordnance Factory (B.O.F.)	-	3,04,17	4,22,98	4,17,98	4,23,40	4,15,36	4,36,77
1190505 - Offices of the Area Finance Controller	-	12,68,57	18,64,03	18,40,75	18,49,35	19,39,83	20,60,72
1191001 - Head Office, Bangladesh National Cadet Core		21,57,00	21,57,00	12,54,78	22,98,76	24,49,00	25,99,00
1191002 - Bangladesh National Cadet Core, Ramna Regiment, Dhaka	-	6,96,20	8,36,00	8,33,50	8,58,65	8,49,00	8,49,00
1191003 - Bangladesh National Cadet Core, Karnafuli Regiment, Chattogram	-	3,96,32	6,06,00	6,00,50	6,14,55	6,43,00	6,43,00
1191004 - Bangladesh National Cadet Core, Maynamati Regiment, Cumilla	-	4,11,51	5,06,00	4,28,66	4,73,54	5,24,00	5,24,00
1191005 - Bangladesh National Cadet Core, Mahasthan Regiment, Rajshahi	-	7,97,35	5,17,00	5,13,50	5,68,20	5,58,00	5,58,00
1191006 - Bangladesh National Cadet Core, Sundarban Regiment, Khulna	-	4,24,79	6,25,00	6,17,50	6,56,30	6,27,00	6,27,00
Total : General Activity		156,55,65	1469,01,00	203,94,89	827,30,00	1367,89,19	2237,98,57
Special Activity							
120000608 - Food Subsidy for Defence Forces	-	569,94,57	649,58,73	634,13,95	686,42,49	730,00,00	750,00,00
120000801 - Loans to Government Employees	-	406,32,64	408,00,00	408,00,00	346,05,00	345,80,00	315,55,00
120000900 - Pension Management		4452,32,87	6540,00,00	6540,00,00	7500,00,00	8000,00,00	8500,00,00
127019001 - World Meteorological Organisation	-	24,75	50,00	30,00	35,00	35,00	35,00
127020301 - Asia pacific Space Co-operation Organization (APSCO)	-	0	1,90,00	1,90,00	1,90,00	1,90,00	1,90,00
Total : Special Activity		5428,84,83	7599,98,73	7584,33,95	8534,72,49	9078,05,00	9567,80,00
Support Activity							
131003400 - Cadet Colleges	-	195,85,57	214,56,00	185,65,58	0	0	0
131003401 - Faujdarhat Cadet College		0	0	0	22,98,15	23,59,26	22,83,90
131003402 - Jhenaidah Cadet College		0	0	0	18,71,67	19,51,34	20,42,72
131003403 - Mirzapur Cadet College		0	0	0	21,72,78	21,61,61	22,21,67
131003404 - Rajshahi Cadet College		0	0	0	18,43,04	19,69,74	20,21,69
131003405 - Sylhet Cadet College		0	0	0	17,84,19	18,96,61	20,10,38
131003406 - Rangpur Cadet College		0	0	0	17,14,66	18,58,47	20,01,83
131003407 - Barisal Cadet College		0	0	0	17,98,32	18,85,59	20,03,46
131003408 - Pabna Cadet College		0	0	0	20,70,49	21,14,89	23,24,17
131003409 - Mymensingh Girls' Cadet College		0	0	0	18,77,08	19,88,62	20,68,88
131003410 - Cumilla Cadet College		0	0	0	17,75,61	19,31,85	20,05,23
131003411 - Feni Girls' Cadet College		0	0	0	19,43,81	19,84,28	20,26,93
131003412 - Joypurhat Girls' Cadet College		0	0	0	18,50,20	18,97,74	19,89,14
Total : Support Activity		195,85,57	214,56,00	185,65,58	230,00,00	240,00,00	250,00,00
Total : Operating Activities		5781,26,05	9283,55,73	7973,94,42	9592,02,49	10685,94,19	12055,78,57
Development Activities							
Annual Development Program							
221000119 - Reserve for unapproved project Ministry of Defence	-	0	107,17,00	0	149,00,00	1349,44,00	1417,75,00
224391600 - Strengthening SPARRSO (15/11/2023 - 31/10/2026)		0	0	1,50,00	25,00,00	0	0
Total : Annual Development Program		0	107,17,00	1,50,00	174,00,00	1349,44,00	1417,75,00
Total : Development Activities		0	107,17,00	1,50,00	174,00,00	1349,44,00	1417,75,00
Total :		5781,26,05	9390,72,73	7975,44,42	9766,02,49	12035,38,19	13473,53,57

6.2 Bangladesh Army

6.2.1 Recent Achievements: In the last three fiscal year from 2020-21 to 2022-23 total 61,398 nos. personnel were given training under 733 nos. of training program. At the same time total 4300.05 crore tk has been earned in foreign currency through participation in UN peacekeeping mission. In addition, Medium Utility Aircraft, Unmanned Aerial Vehicle, Radar Control Air Defense Gun (RCG), 105 mm Howitzer, ARV for tank-T 59G, Ambulance car, Artillery Target Locketer, Radio relay repeater station, Radio relay terminal

station, Multiple launcher rocket system, Tank Dozer, RR terminals and repeater stations etc. have been purchased in the last three years.

6.2.2 Activities, Outputs Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Equip the armed forces with modern facilities	Establish new units and headquarter	1	Number	7	2	7	3	5	5	1
	Mitigate capacity deficiency		%	55	55	58	58	60	65	68
	Trained persons		Number (Thousand)	22	19	16	19	20	21	22
	Coverage of IT network		%	72	72	75	73	75	76	77
2. Participate in UN peace keeping missions	Personnel sent	4	Number (Thousand)	5.5	6.0	7.0	6.0	4.5	5.5	5.5
	Forex earned		Million US \$	153.41	131.29	181.40	155.18	159.55	163.73	167.82

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1190601 - Bangladesh Army		13554,33,53	13944,50,00	13885,17,64	14385,70,00	14751,00,00	15023,35,00
1190602 - Director of Works & Chief Engineer (Army)		1575,70,81	1619,00,00	906,92,28	1637,00,00	1680,00,00	1700,00,00
Total : General Activity		15130,04,34	15563,50,00	14792,09,92	16022,70,00	16431,00,00	16723,35,00
Special Activity							
120007801 - Military Operation	2	40,43,74	35,00,00	35,00,00	37,80,00	47,00,00	48,00,00
120007804 - Overseas Military Operations	2	734,55,13	1228,50,00	1067,00,00	879,50,00	902,00,00	928,65,00
Total : Special Activity		774,98,87	1263,50,00	1102,00,00	917,30,00	949,00,00	976,65,00
Total : Operating Activities		15905,03,21	16827,00,00	15894,09,92	16940,00,00	17380,00,00	17700,00,00
Development Activities							
Annual Development Program							
224005300 - Establishment of 99 Composite Brigade for Safety and Security of Padma Multipurpose Bridge Project (2nd Revised)(01/07/2015 - 30/06/2024)	1	153,75,00	55,02,00	55,02,00	50,61,00	0	0
224144400 - Establishment of Sheikh Hasina Cantonment Barishal (2nd Revised)(01/10/2017 - 31/12/2023)	1	414,95,28	12,85,00	124,68,00	0	0	0
224314600 - Construction of Officers Mess and BOQ (10 storey with 11 storied foundation with 1 x Besment floor for DSCSC at Mirpur Cant. (01/12/2019 - 31/03/2024)	-	60,00,00	12,13,00	18,85,00	5,28,00	0	0
224356100 - Modernization of Chattogram, Cumilla and Mymensingh (Trishal) Military Farm		0	100,63,00	129,85,00	80,00,00	0	0
224363900 - Expansion of Infrastructure Facilities of MES Building in Dhaka Cantonment (01/07/2022 - 30/06/2025)	-	0	40,00,00	40,00,00	26,03,00	0	0
224376900 - Establishment of Meat Processing Plant at Saver Cantonment Area (01/07/2023 - 30/06/2026)		0	0	15,00,00	50,00,00	0	0
224377000 - Construction of Cancer Center at Dhaka CMH (2nd Phase) (01/04/2023 - 31/03/2026)		0	0	35,71,00	83,00,00	0	0
224387200 - Development of Garrison Engineer's Office and Residential Area (01/07/2023 - 31/12/2025)		0	0	15,00,00	15,00,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224387300 - Infrastructure Development of Combined Military Hospital in Jahanabad Cantonment Khulna (01/10/2023 - 30/09/2026)		0	0	15,00,00	15,00,00	0	0
Total : Annual Development Program		628,70,28	220,63,00	449,11,00	324,92,00	0	0
Total : Development Activities		628,70,28	220,63,00	449,11,00	324,92,00	0	0
Total :		16533,73,49	17047,63,00	16343,20,92	17264,92,00	17380,00,00	17700,00,00

6.3 Bangladesh Navy

6.3.1 Recent Achievements: To implement Forces Goal-2030 “ BNS Sher-e-Bangla” with aviation facility near Rabnabad channel under kalapara upazila of Patuakhali district and “BNS Sheikh Hasina” for submarine of Bangladesh Navy at Pekua in Coxsbazar has commissioned by honorable Prime Minister Sheikh Hasina on 12 July 2023 and 20 March 2023 respectively. In addition to this, purchase/construction of 2 Utility Helicopter from Italy is under process. Besides, 34% of 3 nos. Landing Craft Tank (LCT), 78% of 3 nos. Diving Boat construction has been completed in the local Shipyard. In the current fiscal year purchase/construction of 1nos. Ocean going TUG is ongoing under DCLA. Total 349 nos. Navy personnel, 1 nos. Ship and 14 Gun Boat are being deployed in the UN peacekeeping mission. Bangladesh Navy has earned Tk 315.24 crore from missions in the last three financial years.

6.3.2 Activities, Outputs Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Equip the armed forces with modern facilities	Fulfill capacity deficiency	1	%	71.60	62	76	65	81.60	86.6	91.40
	Trained manpower		Number (Thousand)	5.878	5.723	6.185	6.080	6.027	6.500	6.550
	Coverage of I.T. network		%	100	100	100	100	100	100	100
2. Participate in UN peace keeping missions	personnel sent	4	Number	390	349	390	375	445	445	445
	Forex earned		Million US \$	14.39	14.39	14.39	14.39	14.39	14.39	14.39

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1190701 - Bangladesh Navy		5029,26,28	6157,05,00	5614,89,00	6225,10,00	6444,75,00	6692,10,00
1190702 - Director of Works and Chief Engineer (Navy)		779,26,56	693,00,00	293,48,68	713,00,00	725,00,00	740,00,00
Total : General Activity		5808,52,84	6850,05,00	5908,37,68	6938,10,00	7169,75,00	7432,10,00
Special Activity							
120007805 - Overseas Military Operations	2	40,70,48	50,95,00	50,40,00	47,90,00	55,25,00	57,90,00
Total : Special Activity		40,70,48	50,95,00	50,40,00	47,90,00	55,25,00	57,90,00
Total : Operating Activities		5849,23,32	6901,00,00	5958,77,68	6986,00,00	7225,00,00	7490,00,00
Development Activities							
Annual Development Program							
224144600 - Establishment of BNS Sher-E-Bangla Patuakhali (1st Revised) (01/01/2018 - 31/12/2024) Approved	1	0	326,23,00	262,00,00	70,00,00	0	0
224356000 - Infrastructural Development for Mongla Commander Flotilla West (Comflot West)		0	250,00,00	158,01,00	170,00,00	0	0
Total : Annual Development Program		0	576,23,00	420,01,00	240,00,00	0	0
Total : Development Activities		0	576,23,00	420,01,00	240,00,00	0	0
Total :		5849,23,32	7477,23,00	6378,78,68	7226,00,00	7225,00,00	7490,00,00

6.4 Bangladesh Air Force

6.4.1 Recent Achievements: As part of air defense, Bangladesh Air Force has successfully completed a total of 72,270:41 flying hours in the last three fiscal years through training and airspace patrolling of various categories of pilots. Air defense radars observed the skies of Bangladesh for 60,668:02 hours during this period. During this period, total 13875 nos. Air Force officers and airmen have completed training at home and abroad. A total of 1693 officers and airmen participated in UN peacekeeping missions in the last three fiscal years, through which about Tk 449.47 crores have been deposited in the government exchequer. Total 816 nos. computers of the Air Force have been brought under the LAN/WAN network for the expansion and utilization of information technology.

6.4.2 Activities, Outputs Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Equip the armed forces with modern facilities	New unit & H.Q. established	1	Number	4	2	5	1	0	0	0
	Fulfill capacity deficiency		%	8.63	7.72	11.00	8.45	8.57	9.27	8.52
	Trained manpower		Number Thousand	3.90	4.60	5.00	4.90	4.25	5.00	5.00
	Coverage of IT network		%	90	85	100	90	100	100	100
2. Participate in UN peace keeping missions	Personnel sent	4	Number	518	517	600	516	598	638	558
	Forex earned		Million US \$	30.00	25.47	20.00	18.00	23.00	25.00	20.00

6.4.3 Medium Term Expenditure Estimates by Operation Unit, Programs and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1190801 - Bangladesh Air Force		4130,76,08	4633,49,50	4574,17,02	4663,38,00	4910,37,00	5060,37,00
1190802 - Director of Works and Chief Engineer (Air Force)		578,52,65	724,38,00	271,46,47	643,89,00	680,00,00	720,00,00
Total : General Activity		4709,28,73	5357,87,50	4845,63,49	5307,27,00	5590,37,00	5780,37,00
Special Activity							
120007806 - Overseas Military Operations	2	109,30,06	132,12,50	114,54,61	131,73,00	139,63,00	139,63,00
Total : Special Activity		109,30,06	132,12,50	114,54,61	131,73,00	139,63,00	139,63,00
Total : Operating Activities		4818,58,79	5490,00,00	4960,18,10	5439,00,00	5730,00,00	5920,00,00
Development Activities							
Annual Development Program							
224229700 - Establishment of Airmen Training Institute, at BAF Base Zahurul Haque in Chattogram (1st Revised) (01/01/2018 - 30/06/2025)	1	119,56,06	95,86,00	35,24,00	70,00,00	0	0
224364000 - Command and Staff Training Institute (CSTI) at BAF Base Bashar, Tejgaon to BAF Base, Cox's Bazar (01/09/2022 - 28/02/2025)	-	0	22,50,00	22,50,00	13,98,00	0	0
224369200 - Establishment of ADCC North in BAF Base Paharkanchanpur Area (01/10/2022 - 30/09/2025)	-	0	22,55,00	22,55,00	10,00,00	0	0
224380700 - Infrastructural Facilities Expansion Project of Bangladesh Air Force (BAF) "Flying Instructors School" (01/07/2023 - 30/06/2025)		0	0	10,00,00	15,00,00	0	0
Total : Annual Development Program		119,56,06	140,91,00	90,29,00	108,98,00	0	0
Total : Development Activities		119,56,06	140,91,00	90,29,00	108,98,00	0	0
Total :		4938,14,85	5630,91,00	5050,47,10	5547,98,00	5730,00,00	5920,00,00

6.5 Bangladesh Department of Survey

6.5.1 Recent Achievements: Field survey work of 637 nos. maps of 1:25,000 scale has been completed during the last three financial years. Determination of elevation height from sea surface of 418 benchmarks, construction of 58 internal survey pillars and 4358 km. Secondary leveling survey has been completed during last three years. Maps and data are being provided currently through the Online Data Service. Tk. 5.01 crore has been earned in the last three financial years.

6.5.2 Activities, Outputs Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Prepare a digital map with updated data/information	Updated topographical map prepared	2	Number	215	432	220	306	280	300	220
2. Measure average Mean Sea Level (MSL) at different places	Places Mean Sea Level determined		Number	165	143	180	70	142	150	170
3. Conduct international border survey, demarcate boundary and construct pillars	Boundary determined	4	k.m.	0	0	0	0	50	100	60
	Boundary pillar constructed		Number	0	0	0	0	30	60	35

6.5.3 Medium Term Expenditure Estimates by Operation Unit, Programs and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1190301 - Survey of Bangladesh		48,29,65	65,83,00	62,14,00	59,90,00	63,50,00	64,50,00
Total : General Activity		48,29,65	65,83,00	62,14,00	59,90,00	63,50,00	64,50,00
Total : Operating Activities		48,29,65	65,83,00	62,14,00	59,90,00	63,50,00	64,50,00
Development Activities							
Annual Development Program							
223041800 - Establishment of National Spatial Data Infrastructure NSDI for Bangladesh (01/02/2020-30/06/2024)	1-2	63,55	5,48,00	2,70,00	0	0	0
224303900 - Densification of Global Navigation Satellite System (GNSS) Continuously Operation Reference Station (CORS) And Modernization of Tidal Station in Bangladesh (01/07/2019 - 30/06/2024) Approved	-	16,26	38,32,00	22,34,00	40,03,00	0	0
224360600 - Preparation of Upazila Digital Maps in Bangladesh (Topographic) (01/03/2022 - 28/02/2025)	-	0	10,48,00	9,60,00	7,00,00	0	0
Total : Annual Development Program		79,81	54,28,00	34,64,00	47,03,00	0	0
Total : Development Activities		79,81	54,28,00	34,64,00	47,03,00	0	0
Total :		49,09,46	120,11,00	96,78,00	106,93,00	63,50,00	64,50,00

6.6 Department of Meteorology

6.6.1 Recent Achievements: High performance computer, Climate Database Management System has been installed at Storm Warning Centre, Dhaka. Installation of automatic weather, agrometeorological stations and automatic rain gauges at 225 places in the country has already been completed, with the help of the information and data received from these stations' forecasts are prepared automatically and uploaded on the website of the department. Total 25 seminars have been completed in different parts of the country to increase public awareness about disaster. To increase the capacity of manpower of Meteorological Department 1200 people have been trained on different topics of weather and climate model. Automated Weather Observing System (AWOS) has been installed at three international airports (Dhaka, Chattogram and Sylhet) for take-off and landing of aircraft. Agricultural weather forecasting and advisory service

bulletins is being broadcasted automatically. Very modern Doppler Radar has been installed at Joydevpur, Dhaka which is being used for Nor wester warning and other forecast

6.6.2 Activities, Outputs Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Observe and forecast weather round-the-clock, collect and provide different agro related data and render agro advisory services	Determination of timing, location and intensity of the storm	2	Hour Thousand	1.59	1.58	1.60	1.62	1.60	1.65	1.65
	Coverage of weather forecasting		Number Upazila	71	75	76	80	85	100	105

6.6.3 Medium Term Expenditure Estimates by Operation Unit, Programs and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget		Medium Term Expenditure Estimates		
			2023-24	Revised	2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1190401 - Meteorological Department		43,66,61	62,12,78	55,19,01	63,55,24	64,70,64	65,34,51
1190402 - Meteorological Centres	1	36,34,60	41,93,22	37,60,48	40,15,76	42,29,36	43,65,49
Total : General Activity		80,01,21	104,06,00	92,79,49	103,71,00	107,00,00	109,00,00
Total : Operating Activities		80,01,21	104,06,00	92,79,49	103,71,00	107,00,00	109,00,00
Development Activities							
Annual Development Program							
223051800 - "Strengthening the capacity of Weather and Climate Services"	1	0	0	0	1,00,00	0	0
224004900 - Strengthening Meteorological Information Services and early-warning Systems (Component A) Under Bangladesh Weather and Climate Services regional Project (01/06/2017 - 31/12/2023)	1	57,77,79	56,63,00	47,27,00	0	0	0
224005000 - Improvement of Meteorological Radar System in Dhaka and Rangpur (2nd Revised) (01/07/2016 - 30/06/2025)	1	38,37,09	40,35,00	63,72,00	66,40,00	0	0
Total : Annual Development Program		96,14,88	96,98,00	110,99,00	67,40,00	0	0
Total : Development Activities		96,14,88	96,98,00	110,99,00	67,40,00	0	0
Total :		176,16,09	201,04,00	203,78,49	171,11,00	107,00,00	109,00,00

6.7 Space Research and Remote Sensing Organization (SPARSO)

6.7.1 Recent Achievements: Bangladesh Space Research and Remote Sensing Organization (SPARSSO) is a multidimensional research and application based statutory institute on space technology. SPARRSO has been playing an important role in national development by providing practical application of remote sensing technology on food security, disaster management, change of direction of rivers, change of forest etc. to the government of Bangladesh and different organization regularly. Such notable works are: (a) Identify the crop plantation area: For the planning of food security information of crop plantation area is being determined and provided to Ministry of Agriculture, Ministry of Food and Statistics and Informatics Division regularly. (b) Flood Observation: Information on flood affected area, population, houses and damages of infrastructure, crops are being provided to the respective ministries and organization. (c) Observation of rivers: Morphological data of rivers are being updated according to the instruction of High Court. Besides, by using GIS and RS technology demarcation of Buriganga river is identified and provided it according to the demand of National River Conservation Commission. (d) Observation of alteration of forest area: The output obtained by monitoring the changes in different mangrove forest, reserved forest and other forest areas are being provided to the concerned ministries and agencies. (e) Formulation of Tidal Mudflat Map: Tidal mudflat map of coastal area is being formulated by using recent satellite images which can be used for land reclamation, afforestation and navigation related activity.

6.7.2 Activities, Outputs Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Take satellite pictures and collect data relating to climate changes	Data collected	2	Hour	1200	1020	2900	1200	1300	1350	1350
	Climate change related information and satellite picture supplied		Number	75	70	340	100	100	110	110
	Research report and publication on digital maps		Number	20	19	50	85	85	90	90

6.7.3 Medium Term Expenditure Estimates by Operation Unit, Programs and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131003300 - Bangladesh Space Research and Remote Sensing Organization (SPARSSO)	1	19,26,00	20,85,00	17,84,70	23,90,00	23,00,00	23,50,00
Total : Support Activity		19,26,00	20,85,00	17,84,70	23,90,00	23,00,00	23,50,00
Total : Operating Activities		19,26,00	20,85,00	17,84,70	23,90,00	23,00,00	23,50,00
Total :		19,26,00	20,85,00	17,84,70	23,90,00	23,00,00	23,50,00

6.8 Inter Services Departments

6.8.1 Recent Achievements: Directorate General of Military Medical Service (DGMS) has provided Video Endoscope, Video Bronchoscope, Ultrasonic Surgical Aspirator, MRI Machine, Boiler Plant for Medical Grade Steam supply, Boiler Machine for Modern Laundry (capacity 1000 kg/hour), EEG Machine, TL-EEG350 WAVE polid with video 2x reader station network 32 EEG channel + 03 poly Graphic, CO₂ laser System, CT Scanner Machine with standard accessories (128 Slice), Transcranial Doppler Machine and ICPMS (Inductively Coupled Plasma Mass Spectrometer) to different CMH and Armed Forces Institute of Pathology (AFIP) to enhance the quality of medical treatment of armed forces. During the last three years 71,30,317 patients were given outdoor treatment where 3,84,482 patients were provided indoor treatment at 23 CMH/Medical institutions. Total 1658 nos. cadets have obtained MBBS degree form Armed Forces Medical College. Military Institute of Science and Technology has been awarded 1804 nos. civil-military students BSc Engineering, 89 nos. MSc Engineering, 17 nos. M Engineering, 4 nos. M Phill degree and 10 nos. PhD degree in the last three years. In this period 995 nos. officers have completed PSC (Passed Staff College) course and 995 nos. officers have completed MSC course from Defense Services Command & Staff College. National Defense College has been awarded NDC course to 261 nos. local and foreign high ranked civil-military officers and 171 nos. military officers were given Armed Forces War Course (AFWC) in the last three years. In addition to this 108 nos. have been completed CAPSTONE course.

6.8.2 Activities, Outputs Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Provide general and specialized medical services	Outdoor patients received treatment	3	Number	22.60	21.93	23.50	23.70	23.90	24.20	24.65
	Indoor patients received treatment			1.45	1.39	1.57	1.51	1.60	1.62	1.65
	Civilians persons received treatment			1.60	1.58	1.63	1.56	1.64	1.65	1.67

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
2. Create skilled and disciplined physicians and engineers for the Armed Forces as well as public and private sectors	Doctors	3	Number	125	96	124	128	122	125	125
	Engineers			570	606	646	672	600	570	660
3. Conduct National Defense Course (NDC) on national security and development for military (local and foreign) and civil high officials	Officers awarded with NDC certificate	3	Number	87	88	84	85	95	95	95
4. Conduct Armed Forces' War Courses (AFWC) for the officers of Armed Forces	Officers awarded with AFWC certificate	3	Number	56	60	56	56	56	56	56

6.8.3 Medium Term Expenditure Estimates by Operation Unit, Programs and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
General Activity							
1190901 - Directorate General of Forces Intelligence		195,99,07	240,50,00	224,30,00	230,00,00	235,00,00	240,00,00
1190902 - Directorate General of Defence Purchase		7,86,18	10,34,00	8,38,86	10,48,00	10,65,00	10,85,00
1190903 - Inter-Service Public Relation (ISPR)		2,28,72	3,06,00	2,99,00	3,12,00	3,20,00	3,30,00
1190904 - Office of the Chief Administrative Officer		3,87,94	7,10,00	6,36,25	7,00,00	7,15,00	7,30,00
1190905 - Directorate General of Military Medical Services (DGMS)		790,15,02	723,95,00	721,65,43	744,25,00	754,25,00	767,65,00
1190906 - Armed Forces Medical College	1-2	17,13,62	20,40,00	19,92,04	21,00,00	21,50,00	22,00,00
1190907 - Inter-Service Selection Board (ISSB)		11,00,48	9,50,00	9,19,00	9,42,00	9,70,00	9,90,00
1190908 - Directorate of Military Land and Cantonment		18,95,97	22,06,30	20,18,80	24,18,00	22,71,30	23,21,70
1190909 - Defence Services Command & Staff College	4	40,96,92	45,29,00	43,36,22	46,50,00	46,50,00	46,80,00
1190910 - Office of the Engineer in Chief		16,03,66	19,90,00	9,49,46	19,20,00	19,46,81	19,56,43
1190911 - Defence Attaches		56,15,33	88,50,00	84,70,00	95,00,00	98,00,00	100,00,00
1190912 - National Defence College, Dhaka	3	27,73,18	36,30,00	34,61,95	36,80,00	37,50,00	38,00,00
1190913 - Bangladesh Ordnance Factory		429,27,27	294,00,00	266,44,33	298,26,00	305,00,00	312,00,00
1190914 - Bangladesh Armed Services Boards	-	7,99,03	13,00,00	10,51,51	14,00,00	14,50,00	14,80,00
1190915 - Ministry of Defence Constabulary (MODC)		66,00,60	72,00,00	51,05,20	72,00,00	73,50,00	75,50,00
1190916 - Military Institute of Science of Technology	2	95,72,80	83,00,00	60,88,00	82,00,00	83,00,00	84,00,00
Total : General Activity		1787,15,79	1688,90,30	1574,06,05	1713,21,00	1741,63,11	1774,88,13
Special Activity							
120007808 - Overseas Military Medical Service	1	28,63,85	30,55,00	30,55,00	31,25,00	31,25,00	32,35,00
Total : Special Activity		28,63,85	30,55,00	30,55,00	31,25,00	31,25,00	32,35,00
Support Activity							
131018900 - Cantonment Boards	1	164,46,65	141,33,70	138,34,35	141,48,00	144,28,70	144,78,30
Total : Support Activity		164,46,65	141,33,70	138,34,35	141,48,00	144,28,70	144,78,30
Total : Operating Activities		1980,26,29	1860,79,00	1742,95,40	1885,94,00	1917,16,81	1952,01,43
Development Activities							
Annual Development Program							
223042200 - Electronic Defence Procurement (E-DP) system (1st Revised) (01/03/2021-30/06/2024)	1-4	5,25,39	8,61,00	8,61,00	2,11,00	0	0
224272100 - Telecommunication ICT Infrastructure Human Resource Development and Technical Capacity Building of DGFI (TIHDTCB) (2nd Revised) (01/07/2018 - 30/06/2026)	-	359,50,25	330,00,00	345,00,00	320,00,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224350200 - Construction of 02(two) School building at Postogola & Quadirabad Cantonment, CEO office of Chattogram Cantonment and MEO Complex of Chattogram Cantonment (01/01/2022 - 30/06/2024) Approved.		1,72,10	7,44,00	11,32,00	0	0	0
Total : Annual Development Program		366,47,74	346,05,00	364,93,00	322,11,00	0	0
Total : Development Activities		366,47,74	346,05,00	364,93,00	322,11,00	0	0
Total :		2346,74,03	2206,84,00	2107,88,40	2208,05,00	1917,16,81	1952,01,43