

Statement 1: Consolidated Fund - Receipts

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
	Revenue			
	Taxes			
111	Taxes on income, profits and capital gains	121020,16,30	105325,13,05	104950,12,00
113	Taxes on property	2084,47,32	2112,16,34	1882,16,34
114	Taxes on goods and services	206351,51,08	187522,08,54	188034,75,05
115	Taxes on international trade and transactions	44062,23,00	38108,33,00	37967,33,00
116	Other taxes	14483,70,00	12935,12,15	13167,12,15
	Total - Taxes:	388002,07,70	346002,83,08	346001,48,54
	Grants			
131	From foreign governments	3270,91,70	3191,95,25	3489,75,00
132	From international organizations	0	0	0
	Total - Grants:	3270,91,70	3191,95,25	3489,75,00
	Other revenue			
141	Property income	22942,80,49	23610,82,89	21643,65,53
142	Sales of goods and services	32556,82,16	30008,96,45	29851,25,13
143	Fines, penalties, and forfeits	478,21,43	418,88,65	461,83,77
144	Transfers not elsewhere classified	2843,34,42	2916,59,77	3187,31,34
	Total - Other revenue:	58821,18,50	56955,27,76	55144,05,77
	Total - Revenue :	450094,17,90	406150,06,09	404635,29,31
	Capital Receipts			
	Sale of non financial assets			
211	Sale of fixed assets	187,79,17	225,08,62	227,25,77
214	Sale of nonproduced assets	107,28,04	99,80,59	101,74,94
	Total - Sale of non financial assets:	295,07,21	324,89,21	329,00,71
	Total - Capital Receipts :	295,07,21	324,89,21	329,00,71
	Assets			
	Financial Assets			
721	Domestic financial assets	3972,47,19	3962,62,86	4023,76,70
	Total - Financial Assets:	3972,47,19	3962,62,86	4023,76,70
	Total - Assets :	3972,47,19	3962,62,86	4023,76,70

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(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
	Liabilities			
	Domestic Liabilities			
812	Debt securities	271097,32,00	233737,00,00	219902,00,00
813	Loans	1000,00,00	10000,00,00	10000,00,00
817	Other accounts payable	28,76	15,25	2,74,25
	Total - Domestic Liabilities:	272097,60,76	243737,15,25	229904,74,25
	Foreign Liabilities			
823	Loans	117294,84,00	96648,84,00	117025,24,98
	Total - Foreign Liabilities:	117294,84,00	96648,84,00	117025,24,98
	Total - Liabilities :	389392,44,76	340385,99,25	346929,99,23
	Total - RECEIPTS :	843754,17,06	750823,57,41	755918,05,95

1. Liabilities means, Domestic and Foreign Debt,
2. Financial Assets - Government Investment in Share and Equity and Loan Disbursement to Financial and Non-Financial Institutions