

Demands for Grants and Appropriations 2022-23
Grant No - 25
128 - Information & Communication Technology Division

Allocations and Activities

- 1 **The main functions of the Information and Communication Technology Division are:**
- a. Implementing policy issues related to information and communication technology following national objectives and plans;
 - b. Implementation of activities related to Digital Bangladesh Task Force and other national institutions related to ICT;
 - c. Coordinating among other ministries and agencies on ICT issues;
 - d. Adopt and coordinate promotional activities for ICT surveys, research, design and development in coordination with relevant individuals, institutions and national and international organizations;
 - e. Formulate and monitor implementation of guidelines for commercialization and accessibility of ICT services to the public;
 - f. To take necessary steps to involve Bangladesh in the ongoing activities related to the development of information and communication technology in the international arena;
 - g. Responsibility for liaison with international organizations and agreements and understandings with other countries and world organizations related to the activities of this division;
 - h. Formulation of various laws, policies, strategies etc. for ICT division.

- 2 **The revised budget allocation [Operating and Development from FY 2019-20 to FY 2021-22 and the proposed allocation [Operating and Development] for FY 2022-23 of the Information and communication Technology Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	305,09,00	887,01,07	1192,10,07	760,12,97	431,94,10	3,00	0
2020-21	Revised Budget	363,37,07	667,70,22	1031,07,29	727,36,31	303,67,98	3,00	0
2021-22	Revised Budget	366,57,19	1275,47,00	1642,04,19	732,95,79	909,02,40	6,00	0
2022-23	Budget	385,63,00	1529,94,00	1915,57,00	859,50,39	1055,96,61	10,00	0

- 3 **In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Implementation of Learning and Earning Development project;
- b. Implementation of Aspire to Innovate (A2i) Programme;
- c. Implementation of Skill development project for mobile games and applications;
- d. Implementation of Sheikh Kamal IT Training and Incubation Centre project (2nd Revised);
- e. Implementation of Bangabandhu Hi-Tech City-2 Supporting Infrastructure Construction project;
- f. Implementation of Bangladesh-India Digital Services and Employment Training (BDSET) project;
- g. Implementation of Digital Entrepreneur and Innovation Ecosystem Development project;
- h. Implementation of IT/Hi-Tech Parks at district level (in 12 districts) project;
- i. Implementation of BGD e-GOV CIRT Enhancement Capacity project;
- j. Implementation of Innovation and Entrepreneur Development Academy project;
- k. Implementation of Bangla Language Enrichment in Information Technology project through Research and Innovation;
- l. Implementation of Government video conferencing platform strengthening project;
- m. Implementation of Digital Government and Economy Strengthening project (EDGE);
- n. Implementation of Sheikh Russell Digital Lab (Phase II) project;
- o. Implementation of Digital Connectivity (EDC) project; and
- p. Implementation of CA Monitoring System and Security Provisions project.

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128-Information & Communication Technology Division

(Taka in Thousand)

Charged	0	Operating	385,63,00	Recurrent	859,50,39
Others	1915,57,00	Development	1529,94,00	Capital	1055,96,61
				Financial Asset	10,00
				Liability	0
Total :	1915,57,00	Total :	1915,57,00	Total :	1915,57,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	58,19,23	57,47,58	54,38,73
3211	Administrative expenses	100,05,72	50,68,13	54,29,65
3221	Fees, charges and commissions	22,95	4,25	10,00
3231	Training	103,65,79	92,42,63	131,10,53
3243	Petrol, oil and lubricants	2,60,50	2,54,30	2,99,04
3244	Travel and Transfer	3,94,97	3,75,50	4,96,08
3253	Public order and safety supplies	23,00	2,60	8,00
3255	Printing and stationery	4,10,63	3,57,44	4,04,01
3256	General supplies and materials	20,00	16,55	19,39
3257	Professional services, honorariums and special	117,93,37	102,84,18	107,25,82
3258	Repairs and maintenance	6,78,39	5,65,24	6,89,05
3631	Current grants	100,67,74	135,24,96	121,12,66
3632	Capital grants	56,73,91	71,40,43	68,79,14
3821	Current transfers not elsewhere classified	4,50,00	4,25,00	4,25,00
3823	Current transfers for projects	252,53,99	202,31,97	258,36,02
3911	Reserve	47,10,20	55,03	8,03,78
Total - Recurrent Expenditure :		859,50,39	732,95,79	826,86,90

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	46,00	65,75	2,76,00
4112	Machinery and equipment	217,37,96	389,45,94	168,01,80
4113	Other fixed assets	43,19,65	18,37,71	26,18,30
Sub Total - Non financial assets :		261,03,61	408,49,40	196,96,10
Capital expenditure for project				
4211	Capital expenditure for project	746,21,00	500,53,00	551,58,00
Sub Total - Capital expenditure for project :		746,21,00	500,53,00	551,58,00
Reserve				
4911	Reserve	48,72,00	0	145,21,00
Sub Total - Reserve :		48,72,00	0	145,21,00
Total - Capital Expenditure :		1055,96,61	909,02,40	893,75,10
Assets				
Financial assets				
7215	Loans	10,00	6,00	6,00
Sub Total - Financial assets :		10,00	6,00	6,00
Total - Assets :		10,00	6,00	6,00
Total - Information & Communication Technolo		1915,57,00	1642,04,19	1720,68,00

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(Taka in thousand)

Charged	0	Operating	385,63,00	Recurrent	859,50,39
Others	1915,57,00	Development	1529,94,00	Capital	1055,96,61
				Financial Asset	10,00
				Liability	0
Total:	1915,57,00	Total:	1915,57,00	Total:	1915,57,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Organisational Classification**12801 Secretariat**

Operating Activity	316,38,84	303,01,37	292,15,61
Development Activity	1253,94,00	901,99,00	1212,32,00
Total:	1570,32,84	1205,00,37	1504,47,61
Recurrent	713,56,74	664,97,07	758,63,61
Capital	856,66,10	539,97,30	745,78,00
Financial Asset	10,00	6,00	6,00
Total:	1570,32,84	1205,00,37	1504,47,61

12802 Directorate of Information and Communication Technology

Operating Activity	69,24,16	63,55,82	66,05,39
Development Activity	276,00,00	373,48,00	150,15,00
Total:	345,24,16	437,03,82	216,20,39
Recurrent	145,93,65	67,98,72	68,23,29
Capital	199,30,51	369,05,10	147,97,10
Total:	345,24,16	437,03,82	216,20,39
Total - Operating Activity:	385,63,00	366,57,19	358,21,00
Total - Development Activity:	1529,94,00	1275,47,00	1362,47,00
Total - Operating and Development Activity:	1915,57,00	1642,04,19	1720,68,00
Total - Recurrent:	859,50,39	732,95,79	826,86,90
Total - Capital :	1055,96,61	909,02,40	893,75,10
Total - Asset:	10,00	6,00	6,00
Total Liability:	0	0	0
Total-Information & Communication Technology Division:	1915,57,00	1642,04,19	1720,68,00