

Operating Expenditure Economic Analysis Summary

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	Recurrent Expenditure			
3111	Wages and salaries in cash	70117,05,56	65957,59,54	66204,63,32
3211	Administrative expenses	6687,77,43	6018,43,70	6206,50,91
3221	Fees, charges and commissions	1306,75,68	1129,72,87	1318,55,04
3231	Training	1281,59,37	940,18,01	1131,34,06
3243	Petrol, oil and lubricants	2161,76,59	2015,52,00	2213,82,57
3244	Travel and Transfer	1949,52,10	1399,04,56	2111,74,78
3251	Agriculture supplies	610,20,24	558,79,66	417,81,11
3252	Medical and surgical supplies	3518,39,70	4826,15,56	3709,64,31
3253	Public order and safety supplies	762,18,65	775,39,40	936,22,54
3254	Food supplies	3788,87,30	3170,98,59	3337,93,22
3255	Printing and stationery	1655,15,82	1640,54,09	1660,93,58
3256	General supplies and materials	1814,41,77	2125,13,89	2194,93,92
3257	Professional services, honorariums and special expenses	2142,63,79	1873,31,77	1894,81,09
3258	Repairs and maintenance	10094,92,16	8973,52,17	9292,49,57
3411	Interest on foreign loan	6588,62,00	5323,00,00	5548,00,00
3421	Interest on domestic loan	61624,85,00	58406,39,97	58252,82,57
3441	Profit payment of islamic securities	375,20,00	93,80,00	0
3511	Public nonfinancial corporations subsidies	34298,47,22	36226,47,09	38248,11,84
3512	To financial public corporations	200,00,00	100,00,00	400,00,00
3631	Current grants	48892,11,48	40933,22,02	45171,81,98
3632	Capital grants	990,47,74	860,96,74	956,69,79
3721	Social assistance benefits in cash	15856,40,02	13537,62,09	13086,10,18
3722	Social assistance benefits in kind	4195,19,69	3284,37,38	3980,42,41
3731	Employment-related social benefits in cash	28209,08,99	27584,56,19	27637,27,54
3821	Current transfers not elsewhere classified	4972,18,89	1882,17,73	2899,58,12
3824	Incentives	11625,00,00	12125,00,00	10385,00,00
3911	Reserve	5109,42,83	2466,52,86	4536,12,55
	Total - Recurrent Expenditure :	330828,30,02	304228,47,88	313733,37,00
	Capital Expenditure			
	Non financial assets			
4111	Buildings and structures	6744,62,44	5762,92,64	5738,43,11
4112	Machinery and equipment	12364,74,50	10745,70,97	12783,10,60
4113	Other fixed assets	189,03,30	147,38,98	161,61,56
4114	Weapons systems	550,05,80	597,05,30	600,03,30
4121	Materials and supplies	29,55,53	32,94,83	23,91,62

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(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
4124	Goods for resale	10979,64,60	11317,57,60	11636,40,64
4125	Military inventories	75,00,00	73,10,00	74,10,00
4126	Relief Inventories	125,00,00	145,00,00	125,00,00
4127	Railway Capital Suspense	330,00,00	0	0
4131	Valuables	1,00,50	1,00,50	47,50
4141	Land	1159,49,27	1061,90,25	1394,96,67
	Total - Non financial assets :	32548,15,94	29884,61,07	32538,05,00
	Total - Capital Expenditure :	32548,15,94	29884,61,07	32538,05,00
	Assets			
	Financial assets			
7215	Loans	8529,58,02	8500,47,22	8083,18,80
7216	Equity and investment fund shares	11147,50,00	2613,78,61	15647,79,06
7224	Equity and investment fund shares	45,00,00	45,00,00	45,00,00
	Total - Financial assets :	19722,08,02	11159,25,83	23775,97,86
	Total - Assets :	19722,08,02	11159,25,83	23775,97,86
	Liabilities			
	Domestic liabilities			
8121	Treasury bills	116950,00,00	129100,00,00	125521,46,00
8122	Treasury bonds	35500,00,00	30374,11,57	30374,11,57
8131	Ways and means	1000,00,00	1000,00,00	1000,00,00
	Total - Domestic liabilities :	153450,00,00	160474,11,57	156895,57,57
	Foreign liabilities			
8231	External loans	19286,84,00	17376,84,30	17656,84,30
	Total - Foreign liabilities :	19286,84,00	17376,84,30	17656,84,30
	Total - Liabilities :	172736,84,00	177850,95,87	174552,41,87
	Total - Operating Expenditure :	555835,37,98	523123,30,65	544599,81,73