## Consolidated Fund Receipts Detailed Estimates 2024-25 144 - Ministry of Fisheries and Livestock

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Code	on Operation Code	Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1440	1		Secretariat, Ministry of Fisheries and	Livestock		
	1440101		Secretariat, Ministry of Fisheries and	Livestock		
	133005600		Bangladesh Fisheries Development Corpo	oration		
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
			Dividends (cash) from non financial institutions	10,00	0	0
		1412204	Dividends (stock) from non financial institutions	0	0	10,00
			Sub Total - Dividends:	10,00	0	10,00
			Sub Total - Other revenue:	10,00	0	10,00
			Sub Total - Revenue:	10,00	0	10,00
		Total - Bar	ngladesh Fisheries Development Corporation:	10,00	0	10,00
	144010112	2990	Secretariat, Ministry of Fisheries and Live	stock		
			Revenue			
		1	Reveilue			
		1	Other revenue			
		-				
		14 1411	Other revenue	0	0	1,44
		14 1411	Other revenue Interest	0	0	
		14 1411	Other revenue Interest Interest on loan to government employees			
		14 1411 1411202 1422	Other revenue Interest Interest on loan to government employees Sub Total - Interest:			1,44
		14 1411 1411202 1422	Other revenue Interest Interest on loan to government employees Sub Total - Interest: Administrative fees	0	0	<b>1,44</b>
		14 1411 1411202 1422	Other revenue Interest Interest on loan to government employees Sub Total - Interest:  Administrative fees Examination fee Sub Total - Administrative fees:	0	4,00	<b>1,4</b> 4
		14 1411 1411202 1422 1422326	Other revenue Interest Interest on loan to government employees Sub Total - Interest:  Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	0	4,00	4,00 4,00
		14 1411 1411202 1422 1422326 1423	Other revenue Interest Interest on loan to government employees Sub Total - Interest:  Administrative fees Examination fee Sub Total - Administrative fees:	0 0 0	4,00 4,00	4,00 4,00 30
	Su	14 1411 1411202 1422 1422326 1423204 1423226	Other revenue Interest Interest on loan to government employees Sub Total - Interest:  Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	0 0 0	4,00 4,00 20	4,00 4,00 30 10
	Su	14 1411 1411202 1422 1422326 1423204 1423226	Other revenue Interest Interest on loan to government employees Sub Total - Interest:  Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery	0 0 0 10 20	4,00 4,00 20 5	4,00 4,00 30 10
	Su	14 1411 1411202 1422 1422326 1423204 1423226 1b Total - Ir	Other revenue Interest Interest on loan to government employees Sub Total - Interest:  Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery incidental sales by nonmarket establishments:	0 0 0 10 20	4,00 4,00 20 5	4,00 4,00 30 10
	Su	14 1411 1411202 1422 1422326 1423 1423204 1423226 1b Total - Ir 1441 1441299	Other revenue Interest Interest Interest on loan to government employees Sub Total - Interest:  Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	0 0 10 20 30	4,00 4,00 20 5 25	1,44 4,00 4,00 30 10 40
	Su	14 1411 1411202 1422 1422326 1423 1423204 1423226 1b Total - Ir 1441 1441299	Other revenue Interest Interest on loan to government employees Sub Total - Interest:  Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	0 0 0 10 20 30	4,00 4,00 20 5 25	1,44 1,44 4,00 4,00 30 40 30 6,14

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Function ( Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	0	50
			Computer loan	0	0	50
		7215104	Motor car loan	0	0	50
		7215105	Motor cycle loan	0	0	20
		7215106	Bicycle loan	0	0	5
			Sub Total - Loans:	0	0	1,75
			Sub Total - Financial assets:	0	0	1,75
			Sub Total - Assets:	0	0	1,75
		Total - Se	ecretariat, Ministry of Fisheries and Livestock:	40	5,75	7,89
		Total - Se	ecretariat, Ministry of Fisheries and Livestock:	10,40	5,75	17,89
14	40102		Marine Fisheries Academy			
144	4010213	7955	Marine Fisheries Academy, Chattogram			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	3,00	2,50	40
			Sub Total - Sales by market establishments:	3,00	2,50	40
		1422	Administrative fees			
			Tuition fee	40,00	39,00	40,00
		1422326	Examination fee	5,00	4,80	5,00
		1422328	Tender document fee	3,00	3,00	3,00
		1422405	Service Charge	50	1,00	1,00
			Sub Total - Administrative fees:	48,50	47,80	49,00
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	7,00	7,00	7,00
		1423204	Fee for using government vehicle	80	80	50
		1423226	Sale of used paper and stationery	10	10	10
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	7,90	7,90	7,60
						·
		1431	Fines, penalties, and forfeits			
		<b>1431</b> 1431101		2,00	2,00	2,00

			ries and Livestock		•	in Inousan
Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified	0	30	C
			Recovery of over payment from prior years Other receipts	4,30		6,00
			· —	*	4,50	-
		Sub lot	al - Current transfers not elsewhere classified:	4,30	4,80	6,00
			Sub Total - Other revenue: Sub Total - Revenue:	65,70 65,70	65,00 65,00	65,00 65,00
		-		•	•	
			Total - Marine Fisheries Academy, Chattogram:	65,70	65,00	65,00
		Total S	Total - Marine Fisheries Academy:	65,70 76,10	65,00 70,75	65,00 82,89
		10tai - 3	ecretariat, Ministry of Fisheries and Livestock:	70,10	70,73	02,03
4402			Department of Fisheries			
14	440201		Head Office, Department of Fisheries			
14	44020112	2991	Head Office, Department of Fisheries			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	S Examination fee	0	5,46	(
		1422328	3 Tender document fee	3,10	2,00	3,10
			Sub Total - Administrative fees:	3,10	7,46	3,10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	52	50	52
		1423226	S Sale of used paper and stationery	50	25	52
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	1,02	75	1,04
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	50	52
		1441299	Other receipts	12,05	8,00	12,05
		Sub Tot	al - Current transfers not elsewhere classified:	12,05	8,50	12,57
			Sub Total - Other revenue:	16,17	16,71	16,71
			Sub Total - Revenue:	16,17	16,71	16,71
			Total - Head Office, Department of Fisheries:	16,17	16,71	16,71
			Total - Head Office, Department of Fisheries:	16,17	16,71	16,71
14	440202		Office of the Deputy Director, Departm	ent of Fisherie	s	
14	44020200	0000	Office of the Deputy Director, Department	of Fisheries		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	0	0	22
		1421302	2 Rentals- residential	0	0	52
			Sub Total - Sales by market establishments:	0	0	74

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(Taka in Thousand)

Function Operation Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1422	Administrative fees			
	1422199	Other license fee	0	0	29
	1422202	Firms and companies registration fee	0	0	29
	1422328	Tender document fee	0	0	50
		Sub Total - Administrative fees:	0	0	1,08
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	0	0	42
	1423226	Sale of used paper and stationery	0	0	52
s	Sub Total - In	ncidental sales by nonmarket establishments:	0	0	94
	1431	Fines, penalties, and forfeits			
	1431101	Fines	0	0	42
		Sub Total - Fines, penalties, and forfeits:	0	0	42
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	0	0	7,20
	Sub Tota	ıl - Current transfers not elsewhere classified:	0	0	7,20
		Sub Total - Other revenue:	0	0	10,38
		Sub Total - Revenue:	0	0	10,38
Tota	I - Office of	the Deputy Director, Department of Fisheries:	0	0	10,38
14402021	22992	Office of the Deputy Director, Department of	f Fisheries, Ba	rishal	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	Tender document fee	35	35	35
		Sub Total - Administrative fees:	35	35	35
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	20	20	20
	1423226	Sale of used paper and stationery	1	1	1
S	Sub Total - II	ncidental sales by nonmarket establishments:	21	21	21
	1431	Fines, penalties, and forfeits			
	1431101	Fines	94	94	94
		Sub Total - Fines, penalties, and forfeits:	94	94	94
		Sub Total - Other revenue:	1,50	1,50	1,50
		Sub Total - Revenue:	1,50	1,50	1,50
Total	- Office of t	the Deputy Director, Department of Fisheries, Barishal:	1,50	1,50	1,50

1440202122993 Office of the Deputy Director, Department of Fisheries, Cumilla

- 1 Revenue
- 14 Other revenue

nction (	-	Economic	Description	Budget	Revised	Budget
ode	Code	Code		2024-25	2023-24	2023-24
		1421	Sales by market establishments			
		1421301	Rentals - non residential	40	40	40
			Sub Total - Sales by market establishments:	40	40	40
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	5	5
		1423226	Sale of used paper and stationery	5	5	5
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	10	10	10
		1431	Fines, penalties, and forfeits			
		1431101	Fines	15	15	15
			Sub Total - Fines, penalties, and forfeits:	15	15	15
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	85	85	85
		Sub Tota	al - Current transfers not elsewhere classified:	85	85	85
			Sub Total - Other revenue:	1,50	1,50	1,50
			Sub Total - Revenue:	1,50	1,50	1,50
	Total -	Office of	the Deputy Director, Department of Fisheries,  Cumilla:	1,50	1,50	1,50
			Cumila:			
144	4020212	2994	Office of the Deputy Director, Department	of Fisheries, Dha	aka	
144	4020212	2994 1		of Fisheries, Dha	aka	
144	4020212		Office of the Deputy Director, Department	of Fisheries, Dha	aka	
144	4020212	1	Office of the Deputy Director, Department of Revenue	of Fisheries, Dha	aka	
144	4020212	1 14 1423	Office of the Deputy Director, Department of Revenue Other revenue	of Fisheries, Dha	<b>aka</b> 70	70
144		1 14 1423 1423226	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments			70 <b>70</b>
144		1 14 1423 1423226	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery	0	70	
144		1 14 1423 1423226 ib Total - li	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments:	0	70	70
144		1 14 1423 1423226 ub Total - lu 1441	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	0 <b>0</b>	70 <b>70</b>	
144		1 14 1423 1423226 ub Total - lu 1441	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	0 <b>0</b> 1,62	70 <b>70</b> 1,00	1,00
144		1 14 1423 1423226 ub Total - lu 1441	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified:	0 0 1,62 1,62	70 <b>70</b> 1,00 <b>1,00</b>	1,00 1,00 1,70
	Sı	1 14 1423 1423226 1b Total - II 1441 1441299 Sub Tota	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	0 0 1,62 1,62 1,62	70 70 1,00 1,00 1,70	1,00 1,00 1,70 1,70
Tota	Sı	1 14 1423 1423226 1b Total - li 1441 1441299 Sub Tota	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Sub Total - Other revenue:	0 0 1,62 1,62 1,62 1,62	70 70 1,00 1,00 1,70 1,70	1,00 1,00 1,70 1,70
Tota	Su al - Office	1 14 1423 1423226 1b Total - li 1441 1441299 Sub Tota	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments is Sale of used paper and stationery incidental sales by nonmarket establishments: Current transfers not elsewhere classified in Other receipts all - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Duty Director, Department of Fisheries, Dhaka:	0 0 1,62 1,62 1,62 1,62	70 70 1,00 1,00 1,70 1,70	1,00 1,00
Tota	Su al - Office	1 14 1423 1423226 1b Total - II 1441 1441299 Sub Total of the Dep	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Outy Director, Department of Fisheries, Dhaka: Office of the Deputy Director, Department of	0 0 1,62 1,62 1,62 1,62	70 70 1,00 1,00 1,70 1,70	1,00 1,00 1,70 1,70
Tota	Su al - Office	1 14 1423 1423226 1b Total - li 1441 1441299 Sub Total of the Dep	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments:  Sub Total - Other revenue:  Sub Total - Revenue:  Outy Director, Department of Fisheries, Dhaka:  Office of the Deputy Director, Department of Revenue	0 0 1,62 1,62 1,62 1,62	70 70 1,00 1,00 1,70 1,70	1,00 1,00 1,70 1,70
Tota	Su al - Office	1 14 1423 1423226 1b Total - li 1441 1441299 Sub Tota  of the Dep 2995 1 14 1421	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other revenue: Sub Total - Other revenue: Sub Total - Revenue: Office of the Deputy Director, Department of Revenue Other revenue	0 0 1,62 1,62 1,62 1,62	70 70 1,00 1,00 1,70 1,70	1,00 1,00 1,70 1,70
Tota	Su al - Office	1 14 1423 1423226 1b Total - li 1441 1441299 Sub Tota  of the Dep 2995 1 14 1421	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments is Sale of used paper and stationery incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts all - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Duty Director, Department of Fisheries, Dhaka: Office of the Deputy Director, Department of Revenue Other revenue Sales by market establishments	0 0 1,62 1,62 1,62 1,62 1,62 of Fisheries, Khu	70 70 1,00 1,70 1,70 1,70 ulna	1,00 1,00 1,70 1,70 1,70
Tota	Su al - Office	1 14 1423 1423226 1b Total - li 1441 1441299 Sub Tota  of the Dep 2995 1 14 1421	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Office of the Deputy Director, Department of Revenue Other revenue Sales by market establishments Rentals - non residential	0 0 1,62 1,62 1,62 1,62 1,62 of Fisheries, Khu	70 70 1,00 1,00 1,70 1,70 1,70 ulna	1,00 1,00 1,70 1,70
Tota	Su al - Office	1 14 1423 1423226 1b Total - II 1441 1441299 Sub Tota  of the Dep 2995 1 14 1421 1421301	Office of the Deputy Director, Department of Revenue Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Duty Director, Department of Fisheries, Dhaka: Office of the Deputy Director, Department of Revenue Other revenue Sales by market establishments Rentals - non residential Sub Total - Sales by market establishments:	0 0 1,62 1,62 1,62 1,62 1,62 of Fisheries, Khu	70 70 1,00 1,00 1,70 1,70 1,70 ulna	1,00 1,00 1,70 1,70 1,70

		Description	Dudnet	•	Dudant
Function Operation Code Code	Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1423	Incidental sales by nonmarket establishments			
	1423220	6 Sale of used paper and stationery	5	5	5
5		Incidental sales by nonmarket establishments:	5	5	5
	1431	Fines, penalties, and forfeits			
	143110	•	75	25	25
		Sub Total - Fines, penalties, and forfeits:	75	25	25
	1441	Current transfers not elsewhere classified			
	144129	9 Other receipts	0	1,05	1,05
	Sub Tot	al - Current transfers not elsewhere classified:	0	1,05	1,05
		Sub Total - Other revenue:	1,75	1,75	1,75
		Sub Total - Revenue:	1,75	1,75	1,75
Total - Office	of the Dep	outy Director, Department of Fisheries, Khulna:	1,75	1,75	1,75
14402021	22996	Office of the Deputy Director, Department	of Fisheries, My	mensingh	
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
		4 Fee for using government vehicle	0	7	7
	142321	3 Sale of fish and fish products	0	33	33
	142322	6 Sale of used paper and stationery	70	30	30
5	Sub Total -	Incidental sales by nonmarket establishments:	70	70	70
		Sub Total - Other revenue:	70	70	70
		Sub Total - Revenue:	70	70	70
Total	- Office of	the Deputy Director, Department of Fisheries,  Mymensingh:	70	70	70
14402021	22997	Office of the Deputy Director, Department	of Fisheries, Raj	shahi	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	142232	3 Tender document fee	50	70	70
		Sub Total - Administrative fees:	50	70	70
	1423	Incidental sales by nonmarket establishments			
		6 Sale of used paper and stationery	1,00	5	5
5	Sub Total - I	Incidental sales by nonmarket establishments:	1,00	5	5
	1431	Fines, penalties, and forfeits			
	143110°	•	0	75	75
		Sub Total - Fines, penalties, and forfeits:	0	75	75
		Sub Total - Other revenue:	1,50	1,50	1,50
		Sub Total - Revenue:	1,50	1,50	1,50
Total	- Office of	the Deputy Director, Department of Fisheries,	1,50	1,50	1,50

ode Code	conomic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1440202122	998	Office of the Deputy Director, Department of		ngpur	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Tender document fee	70	70	7
		Sub Total - Administrative fees:	70	70	7
	1423	Incidental sales by nonmarket establishments			
		Sale of used paper and stationery	10	5	
		ncidental sales by nonmarket establishments:	10	<u>5</u>	
	1431	Fines, penalties, and forfeits	70	75	7
	1431101		70	75	7:
		Sub Total - Fines, penalties, and forfeits:	70	75	7
		Sub Total - Other revenue: Sub Total - Revenue:	1,50 1,50	1,50 1,50	1,5 1,5
Total - C	Office of	the Deputy Director, Department of Fisheries,	1,50	1,50	1,5
iotai - C	Jilice of	Rangpur:	1,50	1,50	1,5
			Ficharias Cul	hot	
1440202122	999	Office of the Deputy Director, Department of	ı rısılerles, əyi	net	
			i Fisheries, Syl	net	
	999 1 14	Revenue Other revenue	risheries, Syl	net	
	1 14	Revenue Other revenue	rishenes, Syl	net	
	1 14 1421	Revenue Other revenue Sales by market establishments			7
	1 14 1421	Revenue Other revenue Sales by market establishments Rentals- residential	70	70	
	1 14 1421	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments:	70 <b>70</b>	70 <b>70</b>	7
	1 14 1421	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Sub Total - Other revenue:	70	70	7
	<b>1</b> 1 <b>4</b> 1 <b>421</b> 1421302	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Sub Total - Other revenue: Sub Total - Revenue:	70 70 70	70 <b>70</b> <b>70</b>	7 7 7
Total - Office of	1 14 1421 1421302	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Sub Total - Other revenue:	70 70 70 70	70 70 70 70	7 7 7
Total - Office of	1 14 1421 1421302	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Sub Total - Other revenue: Sub Total - Revenue: Outy Director, Department of Fisheries, Sylhet:	70 70 70 70 70	70 70 70 70 70	7 7 7
Total - Office of Total - 0	1 14 1421 1421302 If the Dep Office of	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Sub Total - Other revenue: Sub Total - Revenue: outy Director, Department of Fisheries, Sylhet: the Deputy Director, Department of Fisheries:	70 70 70 70 70	70 70 70 70 70	7 7 7
Total - Office of Total - 0 1440203	1 14 1421 1421302 If the Dep Office of	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Sub Total - Other revenue: Sub Total - Revenue: Outy Director, Department of Fisheries, Sylhet: the Deputy Director, Department of Fisheries: Offices of the District Fisheries Officer	70 70 70 70 70	70 70 70 70 70	7 7 7
Total - Office of Total - 0 1440203	1 14 1421 1421302 If the Dep Office of	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Sub Total - Other revenue: Sub Total - Revenue: outy Director, Department of Fisheries, Sylhet: the Deputy Director, Department of Fisheries: Offices of the District Fisheries Officer Offices of the District Fisheries Officer	70 70 70 70 70	70 70 70 70 70	7 7 7
Total - Office of Total - 0 1440203	1 14 1421 1421302 If the Dep Office of	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Sub Total - Other revenue: Sub Total - Revenue: Outy Director, Department of Fisheries, Sylhet: the Deputy Director, Department of Fisheries: Offices of the District Fisheries Officer Offices of the District Fisheries Officer Revenue	70 70 70 70 70	70 70 70 70 70	7 7 7
Total - Office of Total - 0 1440203	1 14 1421 1421302 If the Dep Office of 000 1 14 1422	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Sub Total - Other revenue: Sub Total - Revenue: Outy Director, Department of Fisheries, Sylhet: the Deputy Director, Department of Fisheries: Offices of the District Fisheries Officer Offices of the District Fisheries Officer Revenue Other revenue	70 70 70 70 70	70 70 70 70 70	7 7 7 7 21,2
Total - Office of Total - 0 1440203	1 14 1421 1421302 If the Dep Office of 000 1 14 1422 1422199	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Sub Total - Other revenue: Sub Total - Revenue: Outy Director, Department of Fisheries, Sylhet: the Deputy Director, Department of Fisheries: Offices of the District Fisheries Officer Offices of the District Fisheries Officer Revenue Other revenue Administrative fees	70 70 70 70 70 70 10,77	70 70 70 70 70 10,85	7 7 7 7 21,2
Total - Office of Total - 0 1440203	1 14 1421 1421302 If the Dep Office of 000 1 14 1422 1422199	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: Outy Director, Department of Fisheries, Sylhet: the Deputy Director, Department of Fisheries: Offices of the District Fisheries Officer Offices of the District Fisheries Officer Revenue Other revenue Administrative fees Other license fee	70 70 70 70 70 10,77	70 70 70 70 70 10,85	7 7 7 7 21,2
Total - Office of Total - 0 1440203	1 14 1421 1421302 If the Dep Office of 000 1 14 1422 1422199	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: Outy Director, Department of Fisheries, Sylhet: the Deputy Director, Department of Fisheries: Offices of the District Fisheries Officer Offices of the District Fisheries Officer Revenue Other revenue Administrative fees Other license fee Firms and companies registration fee Sub Total - Administrative fees:	70 70 70 70 70 10,77	70 70 70 70 70 10,85	7 7 7 7 21,2
Total - Office of Total - 0 1440203	1 14 1421 1421302 If the Dep Office of 000 1 14 1422 1422199 1422202	Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments: Sub Total - Other revenue: Sub Total - Revenue: Outy Director, Department of Fisheries, Sylhet: the Deputy Director, Department of Fisheries: Offices of the District Fisheries Officer Offices of the District Fisheries Officer Revenue Other revenue Administrative fees Other license fee Firms and companies registration fee	70 70 70 70 70 10,77	70 70 70 70 70 10,85	7( 7) 7( 7) 21,2: 16,8: 6( 17,5)

144 - Ministry of Fisheries and Livestock

unction ( Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1431	Fines, penalties, and forfeits			
		1431101		2,00	1,80	1,80
			Sub Total - Fines, penalties, and forfeits:	2,00	1,80	1,80
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00	1,80	1,80
			al - Current transfers not elsewhere classified:	2,00	1,80	1,80
			Sub Total - Other revenue:	38,10	23,20	23,20
			Sub Total - Revenue:	38,10	23,20	23,20
			Total - Offices of the District Fisheries Officer:	38,10	23,20	23,20
			Total - Offices of the District Fisheries Officer:	38,10	23,20	23,20
14	40204		Upazila Fisheries Offices			
14	4020400	0000	Upazila Fisheries Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	51,00	40,00	41,6
		1422202	Pirms and companies registration fee	5,10	2,82	2,8
			Sub Total - Administrative fees:	56,10	42,82	44,5
		1423	Incidental sales by nonmarket establishments			
			Sale of fish and fish products	5,50	4,05	4,0
			S Sale of used paper and stationery	5,10	3,00	5,1
	Su		ncidental sales by nonmarket establishments:	10,60	7,05	9,1
		1431	Fines, penalties, and forfeits			
		1431101	Fines	26,00	20,00	20,3
		1431103	Forfeiture	3,50	2,00	4,10
			Sub Total - Fines, penalties, and forfeits:	29,50	22,00	24,4
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	10,00	10,0
		Sub Tota	al - Current transfers not elsewhere classified:	15,00	10,00	10,0
			Sub Total - Other revenue:	1,11,20	81,87	88,1
			Sub Total - Revenue:	1,11,20	81,87	88,1
			Total - Upazila Fisheries Offices:	1,11,20	81,87	88,1
			Total - Upazila Fisheries Offices:	1,11,20	81,87	88,10

ction ode	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14	440205		Fisheries Training Institutes			
	14020500	0000	Fisheries Training Institutes			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
			Rentals - non residential	1,05	5,00	1,05
			Rentals- residential	5,65	5,65	5,65
			Sub Total - Sales by market establishments:	6,70	10,65	6,70
		1423	Incidental sales by nonmarket establishments	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
			Fee for using government vehicle	40	40	40
			Sale of fish and fish products	85,00	65,00	1,30,00
	Su		ncidental sales by nonmarket establishments:	85,40	65,40	1,30,40
						-,,-,
		1441	Current transfers not elsewhere classified Other receipts	3,50	3,50	3,50
			· —			
		Sub lota	al - Current transfers not elsewhere classified: Sub Total - Other revenue:	3,50 95,60	3,50 79,55	1,40,60
			Sub Total - Other revenue:	95,60	79,55	1,40,60
				95,60	79,55	1,40,60
			Total - Fisheries Training Institutes: Total - Fisheries Training Institutes:	95,60	79,55	1,40,60
1/	140206		Fisheries Farms		. 0,00	1,-10,00
14	+40200		i isilelles i alliis			
14	14020600	0000	Fisheries Farms			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	1,10	1,05	1,05
			Sub Total - Sales by market establishments:	1,10	1,05	1,0
		1422	Administrative fees			
		1422199	Other license fee	20	11	1
		1422326	Examination fee	0	1,48,00	(
			Sub Total - Administrative fees:	20	1,48,11	1
		1423	Incidental sales by nonmarket establishments			
		1423213	Sale of fish and fish products	4,23,00	3,02,00	4,50,00
		1423226	Sale of used paper and stationery	25	25	2

			les and Livestock		(Taka	i iii Tilousanu,
	•	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1431	Fines, penalties, and forfeits			
		1431103	Forfeiture	55	55	55
			Sub Total - Fines, penalties, and forfeits:	55	55	55
			Sub Total - Other revenue:	4,25,10	4,51,96	4,51,96
			Sub Total - Revenue:	4,25,10	4,51,96	4,51,96
			Total - Fisheries Farms:	4,25,10	4,51,96	4,51,96
			Total - Fisheries Farms:	4,25,10	4,51,96	4,51,96
14	40207		Fish Seed Multiplication Farms			
14	4020700	0000	Fish Seed Multiplication Farms			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		142130	Rentals - non residential	1,10	1,00	1,10
		1421302	2 Rentals- residential	2,30	2,20	2,25
			Sub Total - Sales by market establishments:	3,40	3,20	3,35
		1422	Administrative fees			
		1422326	Examination fee	0	2,31,91	0
			Sub Total - Administrative fees:	0	2,31,91	0
		1423	Incidental sales by nonmarket establishments			
		1423213	3 Sale of fish and fish products	8,90,00	6,60,00	9,31,00
		1423226	S Sale of used paper and stationery	2,00	2,00	2,00
	Si	ub Total - I	ncidental sales by nonmarket establishments:	8,92,00	6,62,00	9,33,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,20	1,02	1,10
		Sub Tot	al - Current transfers not elsewhere classified:	1,20	1,02	1,10
			Sub Total - Other revenue:	8,96,60	8,98,13	9,37,45
			Sub Total - Revenue:	8,96,60	8,98,13	9,37,45
			Total - Fish Seed Multiplication Farms:	8,96,60	8,98,13	9,37,45
			Total - Fish Seed Multiplication Farms:	8,96,60	8,98,13	9,37,45

-		Description	Budget	Revised	Budget
Code	Code		2024-25	2023-24	2023-24
440208		Rural Fish Farms			
44020800	0000	Rural Fish Farms			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423213	Sale of fish and fish products	13,50	13,00	15,50
Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	13,50	13,00	15,50
		Sub Total - Other revenue:	13,50	13,00	15,50
		Sub Total - Revenue:	13,50	13,00	15,50
		Total - Rural Fish Farms:	13,50	13,00	15,50
		Total - Rural Fish Farms:	13,50	13,00	15,50
440209		Mini Hatcheries			
44020900	0000	Mini Hatcheries			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423213	•	27,00	20,00	28,00
Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	27,00	20,00	28,00
		Sub Total - Other revenue:	27,00	20,00	28,00
		Sub Total - Revenue:	27,00	20,00	28,00
		Total - Mini Hatcheries:	27,00	20,00	28,00
		Total - Mini Hatcheries:	27,00	20,00	28,00
440210		Fingerlings Production and Training Co	entres		
44021000	0000	Fingerlings Production and Training Centre	es		
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423213	•	67,00	52,00	65,00
Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	67,00	52,00	65,00
		Sub Total - Other revenue:	67,00	52,00	65,00
		Sub Total - Revenue:	67,00	52,00	65,00
	Total -	Fingerlings Production and Training Centres:	67,00	52,00	65,00
	Code 440208 44020800 44020900 44020900 44021000	440208 440208000000  1 14 1423 1423213 Sub Total - II  440209 440209000000  1 14 1423 1423213 Sub Total - II  440210 440210000000  1 14 1423 1423213 Sub Total - II	440208 Rural Fish Farms  440208000000 Rural Fish Farms  1 Revenue  14 Other revenue  1423 Incidental sales by nonmarket establishments  1423213 Sale of fish and fish products  Sub Total - Incidental sales by nonmarket establishments:  Sub Total - Rural Fish Farms:  1 Revenue  14 Other revenue  14 Other revenue  1423 Incidental sales by nonmarket establishments  1423213 Sale of fish and fish products  Sub Total - Incidental sales by nonmarket establishments:  Sub Total - Other revenue:  Sub Total - Other revenue:  Sub Total - Mini Hatcheries:  Sub Total - Other revenue  14 Other revenue  14 Other revenue  14 Other revenue  14 Other revenue  1423 Incidental sales by nonmarket establishments  1423213 Sale of fish and fish products  Sub Total - Incidental sales by nonmarket establishments:  Sub Total - Other revenue:	Add   Code   C	Add   Code   C

ion Operation Economi e Code Code	Description Description	Budget 2024-25	Revised 2023-24	Budge 2023-2
1440211	Marine Fisheries Offices			
1440211000000	Marine Fisheries Offices			
1	Revenue			
14	Other revenue			
1421	Sales by market establishments			
	1 Rentals - non residential	32	20	3
142130	2 Rentals- residential	1,25	80	1,2
	Sub Total - Sales by market establishments:	1,57	1,00	1,5
1422	Administrative fees	·		
	9 Other license fee	1,90,00	1,50,00	1,20,3
	2 Firms and companies registration fee	15,30	5,00	8,4
	8 Tender document fee	15,50	10,00	15,5
	Sub Total - Administrative fees:	2,20,80	1,65,00	1,44,2
1423	Incidental sales by nonmarket establishments			
	4 Fee for using government vehicle	16,00	15,50	15,5
	3 Sale of fish and fish products	1,60,00	31,00	31,0
	6 Sale of used paper and stationery	6,00	5,00	21,0
	0 Lease of acquired properties	17,00	15,00	22,3
	Incidental sales by nonmarket establishments:	1,99,00	66,50	89,8
1431	Fines, penalties, and forfeits			
	1 Fines	46,00	41,50	41,5
	3 Forfeiture	22,00	15,00	18,0
	Sub Total - Fines, penalties, and forfeits:	68,00	56,50	59,
1441	Current transfers not elsewhere classified	*	· · · · · · · · · · · · · · · · · · ·	
	9 Other receipts	40,00	34,63	28,5
	tal - Current transfers not elsewhere classified:	40,00	34,63	28,5
	Sub Total - Other revenue:	5,29,37	3,23,63	3,23,6
	Sub Total - Revenue:	5,29,37	3,23,63	3,23,6
	Total - Marine Fisheries Offices:	5,29,37	3,23,63	3,23,6
	Total - Marine Fisheries Offices:	5,29,37	3,23,63	3,23,6
1440213	Fisheries Inspection and Quality Contr	ol Offices		
1440213000000	Fisheries Inspection and Quality Control C			
1	Revenue			
14	Other revenue			
1422	Administrative fees	75,00	60,00	63,4
1/2010	9 Other license fee			

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Function /	Operation	Economic	Description	Budget	Revised	Budget	
Code	Code	Code		2024-25	2023-24	2023-24	
		1423	Incidental sales by nonmarket establishments				
		1423213	Sale of fish and fish products	3,85,00	3,16,00	3,66,00	
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	3,85,00	3,16,00	3,66,00	
		1431	Fines, penalties, and forfeits				
		1431101	Fines	22,00	20,10	20,10	
			Sub Total - Fines, penalties, and forfeits:	22,00	20,10	20,10	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	50,80	30,00	25,20	
		Sub Tota	al - Current transfers not elsewhere classified:	50,80	30,00	25,20	
			Sub Total - Other revenue:	5,32,80	4,26,10	4,74,78	
			Sub Total - Revenue:	5,32,80	4,26,10	4,74,78	
		Total - Fis	heries Inspection and Quality Control Offices:	5,32,80	4,26,10	4,74,78	
		Total - Fis	heries Inspection and Quality Control Offices:	5,32,80	4,26,10	4,74,78	
14	40214		Baor Fisheries Offices				
14	4021400	0000	Baor Fisheries Offices				
		1	Revenue				
		14	Other revenue				
		1422	Administrative fees				
		1422328	Tender document fee	3,20	3,00	5,10	
			Sub Total - Administrative fees:	3,20	3,00	5,10	
		1423	Incidental sales by nonmarket establishments				
		1423213	Sale of fish and fish products	83,00	78,00	2,50,00	
		1423250	Lease of acquired properties	2,00	2,00	18,20	
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	85,00	80,00	2,68,20	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	15,84	20,00	20,50	
		Sub Tota	al - Current transfers not elsewhere classified:	15,84	20,00	20,50	
			Sub Total - Other revenue:	1,04,04	1,03,00	2,93,80	
			Sub Total - Revenue:	1,04,04	1,03,00	2,93,80	
			Total - Baor Fisheries Offices:	1,04,04	1,03,00	2,93,80	
			Total - Baor Fisheries Offices:	1,04,04	1,03,00	2,93,80	
			Total - Department of Fisheries:	28,67,25	25,00,00	28,79,9	

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24	
14403			Fisheries and Livestock Information O	ffice			
1440301 14403011			Fisheries and Livestock Information Office				
		3750	Fisheries and Livestock Information Office	•			
		1	Revenue				
		14	Other revenue				
		1422	Administrative fees				
		1422326	Examination fee	10	10	10	
			Sub Total - Administrative fees:	10	10	10	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	10	10	10	
		Sub Tota	al - Current transfers not elsewhere classified:	10	10	10	
			Sub Total - Other revenue:	20	20	20	
			Sub Total - Revenue:	20	20	20	
		Tota	I - Fisheries and Livestock Information Office:	20	20	20	
		Tota	I - Fisheries and Livestock Information Office:	20	20	20	
		Tota	I - Fisheries and Livestock Information Office:	20	20	20	
14404			Department of Livestock				
1440401 1440401123754			Head Office, Department of Livestock				
		3754	Head Office, Department of Livestock				
		1	Revenue				
		14	Other revenue				
		1421	Sales by market establishments				
		1421302	Rentals- residential	1,70	1,60	3,50	
			Sub Total - Sales by market establishments:	1,70	1,60	3,50	
		1422	Administrative fees				
		1422199	Other license fee	6,00	5,00	1,10	
		1422202	Firms and companies registration fee	80,00	70,00	27,60	
			Examination fee	45,50	10	10	
		1422328	Tender document fee	10,00	7,00	15,00	
		1422329	Testing fee	1,10,00	95,00	75,00	

## 144 - Ministry of Fisheries and Livestock

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Function (	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2024-25	2023-24	2023-24
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	40	30	40
		1423214	Sale of livestock	6,70,00	6,00,00	8,00,00
		1423215	Sale of poultry	12,50,00	11,50,00	13,50,00
		1423218	Sale of dairy products	6,00,00	5,50,00	7,00,00
		1423221	Sale of medicines and vaccines	0	10,00,00	11,00,00
		1423224	Sale of tickets of zoo	16,00,00	15,00,00	13,00,00
		1423226	Sale of used paper and stationery	1,00	1,00	2,00
		1423230	Artificial insemination charge	17,85,00	17,00,00	13,80,00
	Si	ub Total - Iı	ncidental sales by nonmarket establishments:	59,06,40	65,01,30	66,32,40
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	3,00	25,00
		1441299	Other receipts	14,20,00	2,90,00	4,80,00
		Sub Tota	al - Current transfers not elsewhere classified:	14,20,00	2,93,00	5,05,00
			Sub Total - Other revenue:	75,79,60	69,73,00	72,59,70
			Sub Total - Revenue:	75,79,60	69,73,00	72,59,70
			Total - Head Office, Department of Livestock:	75,79,60	69,73,00	72,59,70
			Total - Head Office, Department of Livestock:	75,79,60	69,73,00	72,59,70
			Total - Department of Livestock:	75,79,60	69,73,00	72,59,70
			Total - Ministry of Fisheries and Livestock:	105,23,15	95,43,95	102,22,75