

Statement 6: Consolidated Fund - Operating Expenditure (Ministry/Division wise)

(Taka in Thousand)

| Code | Ministry/Division | Budget 2020-21 | Revised 2019-20 | Budget 2019-20 |
|------|---|-------------------|--------------------|-------------------|
| 101 | President's Office | 26,78,00 | 24,14,00 | 24,37,00 |
| 102 | National Parliament | 334,51,00 | 322,01,20 | 327,39,00 |
| 103 | Prime Minister's Office | 621,87,00 | 628,71,76 | 564,40,00 |
| 104 | Cabinet Division | 239,86,00 | 232,15,17 | 174,03,00 |
| 105 | Supreme Court of Bangladesh | 222,93,00 | 199,12,00 | 195,73,00 |
| 106 | Election Commission Secretariat | 1095,16,00 | 573,06,48 | 779,47,00 |
| 107 | Ministry of Public Administration | 2877,12,00 | 2512,87,75 | 2547,06,00 |
| 108 | Bangladesh Public Service Commission | 77,98,00 | 68,04,00 | 67,84,00 |
| 109 | Finance Division | 317763,56,79 | 259723,43,25 | 222850,33,58 |
| 110 | Office of the Comptroller & Auditor General of Bangladesh | 265,65,00 | 237,23,51 | 238,22,00 |
| 111 | Internal Resources Division | 2637,76,00 | 2301,60,94 | 2301,65,00 |
| 112 | Financial Institutions Division | 104,66,00 | 108,59,20 | 138,97,00 |
| 113 | Economic Relations Division | 18568,42,00 | 16015,84,41 | 15966,54,00 |
| 114 | Planning Division | 90,71,00 | 84,90,94 | 88,42,00 |
| 115 | Implementation Monitoring and Evaluation Division | 55,73,00 | 49,88,00 | 53,92,00 |
| 116 | Statistics and Informatics Division | 259,42,00 | 219,04,87 | 225,31,00 |
| 117 | Ministry of Commerce | 253,45,00 | 213,53,50 | 219,54,00 |
| 118 | Ministry of Foreign Affairs | 1514,14,00 | 1512,11,00 | 1499,06,00 |
| 119 | Ministry of Defence | 33169,14,18 | 31424,60,53 | 31040,10,65 |
| 120 | Armed Forces Division | 40,87,00 | 131,30,25 | 38,32,00 |
| 121 | Law and Justice Division | 1364,17,00 | 1198,52,00 | 1198,52,00 |
| 122 | Public Security Division | 20765,13,14 | 20136,98,22 | 19756,72,41 |
| 123 | Legislative and Parliamentary Affairs Division | 34,44,00 | 31,43,39 | 28,93,00 |
| 124 | Ministry of Primary and Mass Education | 15535,94,92 | 14685,75,68 | 14771,34,80 |
| 125 | Secondary and Higher Education Division | 21254,47,00 | 19251,75,84 | 19697,23,00 |
| 126 | Ministry of Science and Technology | 556,82,00 | 530,38,00 | 530,38,00 |
| 127 | Health Services Division | 12830,00,00 | 10943,95,72 | 10007,50,00 |
| 128 | Information & Communication Technology Division | 366,09,00 | 305,09,00 | 285,09,00 |
| 129 | Ministry of Social Welfare | 7519,12,00 | 6632,64,40 | 6555,31,50 |
| 130 | Ministry of Women and Children's Affairs | 3183,61,94 | 3124,62,99 | 3100,99,70 |
| 131 | Ministry of Labour and Employment | 130,00,00 | 113,95,82 | 115,28,00 |
| 132 | Ministry of Housing and Public Works | 1743,57,00 | 1614,14,84 | 1626,83,00 |
| 133 | Ministry of Information | 776,80,00 | 745,48,75 | 703,89,00 |
| 134 | Ministry of Cultural Affairs | 358,40,00 | 321,97,65 | 315,61,00 |
| 135 | Ministry of Religious Affairs | 268,15,00 | 275,88,09 | 263,45,00 |

Statement 6: Consolidated Fund - Operating Expenditure**Ministry/Division wise**

(Taka in Thousand)

| Code | Ministry/Division | Budget 2020-21 | Revised 2019-20 | Budget 2019-20 |
|------|--|---------------------|---------------------|---------------------|
| 136 | Ministry of Youth and Sports | 1245,64,00 | 1301,27,84 | 1274,97,00 |
| 137 | Local Government Division | 4881,69,00 | 4317,43,98 | 4321,54,00 |
| 138 | Rural Development and Cooperative Division | 648,15,00 | 592,08,35 | 584,69,00 |
| 139 | Ministry of Industries | 380,86,00 | 586,37,01 | 338,32,00 |
| 140 | Ministry of Expatriates' Welfare and Overseas Employment | 325,57,00 | 295,97,00 | 295,97,00 |
| 141 | Ministry of Textiles and Jute | 206,49,00 | 703,02,25 | 200,16,00 |
| 142 | Energy and Mineral Resources Division | 69,67,00 | 63,19,28 | 69,84,00 |
| 143 | Ministry of Agriculture | 12897,85,00 | 11091,42,61 | 12123,02,00 |
| 144 | Ministry of Fisheries and Livestock | 1580,83,58 | 1502,77,74 | 1297,43,49 |
| 145 | Ministry of Environment, Forest and Climate Change | 648,75,00 | 815,87,37 | 820,29,00 |
| 146 | Ministry of Land | 1172,71,00 | 1094,05,18 | 1094,42,00 |
| 147 | Ministry of Water Resources | 1820,06,00 | 1671,01,48 | 1675,82,00 |
| 148 | Ministry of Food | 18669,16,33 | 15810,86,55 | 16264,15,87 |
| 149 | Ministry of Disaster Management and Relief | 5345,36,05 | 6448,81,59 | 6418,67,57 |
| 150 | Road Transport and Highways Division | 4616,71,00 | 4090,23,38 | 4110,72,00 |
| 151 | Ministry of Railways | 3928,00,00 | 3635,28,13 | 3759,26,00 |
| 152 | Ministry of Shipping | 734,50,00 | 723,90,67 | 719,33,00 |
| 153 | Ministry of Civil Aviation and Tourism | 54,79,00 | 51,96,23 | 51,74,00 |
| 154 | Posts and Telecommunication Division | 1095,96,00 | 1049,12,87 | 1064,00,00 |
| 155 | Ministry of Chattogram Hill Tracts Affairs | 370,71,87 | 353,85,42 | 353,15,32 |
| 156 | Power Division | 49,37,00 | 41,88,97 | 50,25,00 |
| 157 | Ministry of Liberation War Affairs | 4019,77,00 | 3933,37,82 | 3989,17,00 |
| 158 | Anti-Corruption Commission | 125,37,00 | 113,13,75 | 110,00,00 |
| 159 | Bridges Division | 5,76,00 | 3,51,00 | 2,51,00 |
| 160 | Technical and Madrasa Education Division | 6368,84,00 | 5952,45,91 | 5940,45,00 |
| 161 | Security Service Division | 2514,15,93 | 2066,33,93 | 2110,17,24 |
| 162 | Medical Education and Family Welfare Division | 3916,61,00 | 3487,53,73 | 3457,83,00 |
| | Total Operating Expenditure : | 544599,81,73 | 468291,63,19 | 430795,67,13 |