

## Statement 5: Consolidated Fund - Development Expenditure

### Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	<b>Recurrent Expenditure</b>			
311	Wages and salaries	1403,65,29	1102,08,67	1151,10,10
321	Administrative Expenses	2447,80,22	2928,46,89	2565,79,46
322	Fees, charges and commissions	416,30,93	444,80,46	485,28,04
323	Training	3832,79,05	3704,82,30	3083,73,95
324	Travel and transport	304,59,90	335,30,06	366,53,36
325	Supplies, materials and general expenses	9606,56,65	11648,44,34	10350,54,35
341	To nonresidents	0	124,00,00	64,58,00
363	Grants to other general government units	3389,42,19	2402,02,68	1541,54,82
372	Social assistance benefits	2980,61,94	2788,20,29	2541,88,84
373	Employment-related social benefits	0	1,23,88	13,50
382	Transfers not elsewhere classified	9373,43,45	8730,28,30	8522,15,66
391	Reserve	2092,84,41	213,98,53	4517,94,31
	<b>Total - Recurrent Expenditure:</b>	<b>36117,29,68</b>	<b>35080,33,09</b>	<b>35730,20,44</b>
	<b>Capital Expenditure</b>			
411	Fixed assets	105115,54,45	91012,86,39	101840,87,42
412	Inventories	112,15,00	27,98,19	23,95,00
413	Valuables	5,00,00	11,22,29	10,79,00
414	Nonproduced assets	8152,35,29	13503,23,23	12245,25,17
421	Capital expenditure for project	54847,02,86	54615,73,37	48042,69,83
491	Reserve	24036,11,13	17941,51,98	23407,64,29
	<b>Total - Capital Expenditure:</b>	<b>192268,18,73</b>	<b>177112,55,45</b>	<b>185571,20,71</b>
	<b>Assets</b>			
721	Domestic financial assets	53067,82,11	47814,00,25	56281,04,72
	<b>Total - Assets:</b>	<b>53067,82,11</b>	<b>47814,00,25</b>	<b>56281,04,72</b>
	<b>Total - Development Expenditure:</b>	<b>281453,30,52</b>	<b>260006,88,79</b>	<b>277582,45,87</b>