

## SUMMARY OF BUDGET ESTIMATES

(Taka in Crore)

Description	Budget 2021-22	Revised 2020-21	2020-21
<b>Receipts</b>			
<b>Consolidated Fund - Receipts</b>			
Revenue	4,04,635	3,65,839	3,94,888
Capital Receipts	329	210	343
Financial Assets	4,023	3,783	3,873
Domestic Liabilities	2,29,904	2,40,226	2,41,877
Foreign Liabilities	1,17,025	85,790	93,660
<b>Total- Consolidated Fund - Receipts:</b>	<b>7,55,916</b>	<b>6,95,848</b>	<b>7,34,641</b>
<b>Public Accounts of the Republic - Receipts</b>			
Public Account	1,46,626	1,20,588	1,08,059
<b>Total- Public Accounts of the Republic - Receipts:</b>	<b>1,46,626</b>	<b>1,20,588</b>	<b>1,08,059</b>
<b>Total- Receipts:</b>	<b>9,02,539</b>	<b>8,16,433</b>	<b>8,42,700</b>
<b>Expenditure</b>			
<b>Consolidated Fund - Expenditure</b>			
<b>Operating Activity</b>			
Recurrent Expenditure	3,30,828	3,04,228	3,13,733
Capital Expenditure	32,548	29,885	32,538
Financial Assets	19,722	11,159	23,776
Domestic Liabilities	1,53,450	1,60,474	1,56,896
Foreign Liabilities	19,287	17,377	17,657
<b>Total- Operating Activity:</b>	<b>5,55,835</b>	<b>5,23,123</b>	<b>5,44,600</b>
<b>Development Activity</b>			
Recurrent Expenditure	38,160	37,468	34,220
Capital Expenditure	1,77,271	1,42,126	1,49,976
Financial Assets	21,647	28,430	30,847
<b>Total- Development Activity:</b>	<b>2,37,078</b>	<b>2,08,024</b>	<b>2,15,043</b>
<b>Total- Consolidated Fund - Expenditure:</b>	<b>7,92,913</b>	<b>7,31,147</b>	<b>7,59,643</b>
<b>Public Accounts of the Republic - Payment</b>			
Public Account	1,09,626	85,286	83,057
<b>Total- Public Accounts of the Republic - Payment:</b>	<b>1,09,626</b>	<b>85,286</b>	<b>83,057</b>
<b>Total- Expenditure:</b>	<b>9,02,539</b>	<b>8,16,433</b>	<b>8,42,700</b>

1. Previous 'Non Development Expenditure' is Termed as 'Operating Expenditure' in New Budget and Accounting Classification System
2. Development Activity = Non-ADP FFW and Transfer + Non-ADP Special Project + Scheme (Previously Recognised as Programme Financed from Revenue Budget) + Annual Development Programme.