

**Demands for Grants and Appropriations 2022-23**  
**Grant No - 36**  
**139 - Ministry of Industries**

**Allocations and Activities**

**1** The main functions of the Ministry of Industries are:

- a. Formulating Industrial Policy with priorities on mitigation and adaptation to climate change and ensuring environment-friendly industrialization;
- b. Promoting and protecting investment through International capital investment treaty;
- c. Improvement of labours' skill and productivity through entrepreneurship and industrial management training;
- d. Strengthening of product patents, designs and trademarks registration program and ensuring intellectual property protection;
- e. Development of cottage, small and medium enterprises and production of fertilizer, sugar and salt under State management;
- f. Determining and harmonizing national standards in consistent with the international standards of commodities and services and providing accreditation;
- g. Providing policy support in ship building and re-ship processing industry; and
- h. Taking necessary steps to make state-owned enterprises profitable.

**2** The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Ministry of Industries are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	586,37,01	1419,73,00	<b>2006,10,01</b>	579,16,14	1176,62,87	250,31,00	0
2020-21	Revised Budget	431,45,23	1748,36,00	<b>2179,81,23</b>	969,45,03	1110,30,20	100,06,00	0
2021-22	Revised Budget	592,97,47	1618,52,44	<b>2211,49,91</b>	626,44,94	370,36,97	1214,68,00	0
2022-23	Budget	376,37,00	1144,78,00	<b>1521,15,00</b>	395,47,10	150,73,90	974,94,00	0

**3** In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented :

- a. Creating employment opportunities for 2,520 women and men by providing training through BITAC ;
- b. Extension and Establishment of Industrial Estates/Park at Vairob, Barishal, Sirajganj, Chemical Industrial Park through BSCIC;
- c. BSCIC Food Processing Industrial Park, Thakurgaon;
- d. Establishment of monotype industries like plastic Printing Estate etc By BSCIC;
- e. Establishment of Tannery industries Dhaka-2 and Industrial leather park at Rajshahi and Chattogram;
- f. Maintenance 8 Industrial Park of BSCIC;
- g. Strengthening activities of Bangladesh Standard and Testing Institute (BSTI) to Ensure Production of adulteration free healthy goods/foods;
- h. Establishment of regional office of BSTI at Chattogram and Khulna;
- i. The production of sugar from sugar beat; distillery and sugar refinery plant establishment in BSFIC's sugar mills;
- j. Establishment of environment friendly ETP in 14 Sugar Mills;
- k. Establishment of energy saving Ghorashal Polash Urea Fertilizer Factory having 2800 mt. production capacity per day;
- l. Establishment of new clinker factory at Chhatak Cement Company LTD;
- m. Construction of 47 Buffer godowns at different districts for smooth fertilizer preservation and distribution;
- n. Establishment of Plant for urea formaldehyde (UF85);
- o. Strengthening of Bangladesh Institute of Management (BIM) Dhaka; and
- p. Construction of chemical warehouses under BSEC.

## Demands for Grants and Appropriations 2021-22

### Grant No. 36

### 139-Ministry of Industries

(Taka in Thousand)

Charged	0	Operating	358,43,00	Recurrent	379,16,60
Others	1584,90,00	Development	1226,47,00	Capital	153,19,00
				Financial Asset	1052,54,40
				Liability	0
<b>Total :</b>	<b>1584,90,00</b>	<b>Total :</b>	<b>1584,90,00</b>	<b>Total :</b>	<b>1584,90,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	36,64,51	29,41,20	39,02,20
3211	Administrative expenses	12,33,56	10,16,63	12,36,55
3221	Fees, charges and commissions	25,55	25,12	75,65
3231	Training	3,22,98	1,60,14	2,12,50
3243	Petrol, oil and lubricants	74,50	58,75	3,74,23
3244	Travel and Transfer	2,27,32	80,00	2,45,00
3255	Printing and stationery	1,36,52	1,10,56	1,37,62
3256	General supplies and materials	9,65	6,87	2,10
3257	Professional services, honorariums and specia	7,89,51	3,34,10	3,58,85
3258	Repairs and maintenance	4,25,35	3,62,45	3,62,50
3631	Current grants	240,71,00	247,04,93	273,40,30
3632	Capital grants	50,33,60	37,99,98	39,95,70
3821	Current transfers not elsewhere classified	55	30	30
3823	Current transfers for projects	17,80,00	633,42,00	239,01,00
3911	Reserve	1,22,00	2,00	4,55,50
<b>Total - Recurrent Expenditure :</b>		<b>379,16,60</b>	<b>969,45,03</b>	<b>626,00,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	4,00	0	29,00
4112	Machinery and equipment	7,25,00	3,12,20	3,31,00
4113	Other fixed assets	40,00	6,00	7,00
4141	Land	0	13,00	10,00
<b>Sub Total - Non financial assets :</b>		<b>7,69,00</b>	<b>3,31,20</b>	<b>3,77,00</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	124,07,00	1106,19,10	942,20,00
<b>Sub Total - Capital expenditure for project :</b>		<b>124,07,00</b>	<b>1106,19,10</b>	<b>942,20,00</b>
<b>Reserve</b>				
4911	Reserve	21,43,00	79,90	42,47,00
<b>Sub Total - Reserve :</b>		<b>21,43,00</b>	<b>79,90</b>	<b>42,47,00</b>
<b>Total - Capital Expenditure :</b>		<b>153,19,00</b>	<b>1110,30,20</b>	<b>988,44,00</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	631,16,34	100,06,00	0
7216	Equity and investment fund shares	421,38,06	0	0
<b>Sub Total - Financial assets :</b>		<b>1052,54,40</b>	<b>100,06,00</b>	<b>0</b>
<b>Total - Assets :</b>		<b>1052,54,40</b>	<b>100,06,00</b>	<b>0</b>
<b>Total - Ministry of Industries :</b>		<b>1584,90,00</b>	<b>2179,81,23</b>	<b>1614,44,00</b>

## Demands for Grants and Appropriations 2021-22

### Grant No. 36

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(Taka in thousand)

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Others	1584,90,00	Development	1226,47,00	Capital	153,19,00
				Financial Asset	1052,54,40
				Liability	0
<b>Total:</b>	<b>1584,90,00</b>	<b>Total:</b>	<b>1584,90,00</b>	<b>Total:</b>	<b>1584,90,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Organisational Classification

#### 13901 Secretariat

Operating Activity	331,72,00	413,89,23	356,24,00
Development Activity	1223,47,00	1747,40,00	1232,53,00
<b>Total:</b>	<b>1555,19,00</b>	<b>2161,29,23</b>	<b>1588,77,00</b>
Recurrent	352,94,60	952,18,23	603,02,00
Capital	149,70,00	1109,05,00	985,75,00
Financial Asset	1052,54,40	100,06,00	0
<b>Total:</b>	<b>1555,19,00</b>	<b>2161,29,23</b>	<b>1588,77,00</b>

#### 13902 Office of the Chief Inspector of Boiler

Operating Activity	10,81,00	5,15,94	10,53,00
<b>Total:</b>	<b>10,81,00</b>	<b>5,15,94</b>	<b>10,53,00</b>
Recurrent	7,98,00	4,58,24	8,53,00
Capital	2,83,00	57,70	2,00,00
<b>Total:</b>	<b>10,81,00</b>	<b>5,15,94</b>	<b>10,53,00</b>

#### 13903 Department of Patent-Design and Trade Mark

Operating Activity	8,80,00	7,57,30	6,99,00
<b>Total:</b>	<b>8,80,00</b>	<b>7,57,30</b>	<b>6,99,00</b>
Recurrent	8,31,00	7,24,30	6,68,00
Capital	49,00	33,00	31,00
<b>Total:</b>	<b>8,80,00</b>	<b>7,57,30</b>	<b>6,99,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Organisational Classification</b>				
<b>13904</b>	<b>National Productivity Organization</b>			
	Operating Activity	7,10,00	4,82,76	7,10,00
	Development Activity	3,00,00	96,00	1,05,00
	<b>Total:</b>	<b>10,10,00</b>	<b>5,78,76</b>	<b>8,15,00</b>
	Recurrent	9,93,00	5,44,26	7,77,00
	Capital	17,00	34,50	38,00
	<b>Total:</b>	<b>10,10,00</b>	<b>5,78,76</b>	<b>8,15,00</b>
	Total - Operating Activity:	358,43,00	431,45,23	380,86,00
	Total - Development Activity:	1226,47,00	1748,36,00	1233,58,00
	<b>Total - Operating and Development Activity:</b>	<b>1584,90,00</b>	<b>2179,81,23</b>	<b>1614,44,00</b>
	Total - Recurrent:	379,16,60	969,45,03	626,00,00
	Total - Capital :	153,19,00	1110,30,20	988,44,00
	Total - Asset:	1052,54,40	100,06,00	0
	Total Liability:	0	0	0
	<b>Total-Ministry of Industries:</b>	<b>1584,90,00</b>	<b>2179,81,23</b>	<b>1614,44,00</b>