

Development Expenditure Economic Analysis Summary

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
	Recurrent Expenditure			
3111	Wages and salaries in cash	743,70,49	606,68,59	829,34,22
3211	Administrative expenses	3071,29,71	2446,75,69	2968,46,42
3221	Fees, charges and commissions	335,00,54	450,16,17	534,11,73
3231	Training	3516,19,81	2777,86,02	3097,44,43
3243	Petrol, oil and lubricants	179,68,65	185,38,32	170,36,33
3244	Travel and Transfer	157,77,72	140,05,75	184,06,55
3251	Agriculture supplies	521,03,27	464,35,45	419,85,37
3252	Medical and surgical supplies	6930,47,87	6734,47,38	5034,29,34
3253	Public order and safety supplies	58,78,95	40,96,03	50,52,13
3254	Food supplies	31,80,07	157,27,37	38,73,59
3255	Printing and stationery	634,30,49	894,10,60	465,58,53
3256	General supplies and materials	437,41,79	365,75,76	411,28,08
3257	Professional services, honorariums and special expenses	4900,43,02	4821,52,32	5538,83,64
3258	Repairs and maintenance	2560,94,85	1592,59,71	1749,36,14
3411	Interest on foreign loan	58,95,90	54,52,24	20,38,50
3511	Public nonfinancial corporations subsidies	550,10,20	709,35,21	636,76,33
3512	To financial public corporations	0	8,35	4,00
3631	Current grants	963,54,60	1637,57,86	1673,17,44
3632	Capital grants	495,39,54	179,97,68	184,22,03
3721	Social assistance benefits in cash	1519,09,06	1511,71,08	1505,48,06
3722	Social assistance benefits in kind	876,27,13	826,43,93	809,30,48
3731	Employment-related social benefits in cash	0	1,60	50
3821	Current transfers not elsewhere classified	2838,50,39	2278,80,05	2716,21,64
3823	Current transfers for projects	7137,05,34	6044,04,00	7492,65,20
3911	Reserve	2992,40,80	767,28,51	1629,20,91
	Total - Recurrent Expenditure :	41510,20,20	35687,75,67	38159,71,61
	Capital Expenditure			
	Non financial assets			
4111	Buildings and structures	80071,89,24	69878,07,45	65805,59,58
4112	Machinery and equipment	13098,33,53	12217,59,32	13773,69,12
4113	Other fixed assets	916,79,10	560,29,84	901,34,11

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4114	Weapons systems	29,92,09	109,64,57	115,12,57
4121	Materials and supplies	7,00	20,84,00	0
4124	Goods for resale	4,50	0	1,53
4131	Valuables	3,90,00	29,75,62	23,71,00
4141	Land	12197,46,16	8245,94,74	7767,65,77
4143	Other naturally occurring assets	1,18,00	1,58,30	1,06,80
4144	Intangible nonproduced assets	1,00,00	20,00	1,00,00
	Total - Non financial assets :	106320,59,63	91063,93,84	88389,20,49
	Capital expenditure for project			
4211	Capital expenditure for project	68628,88,92	54821,04,03	63917,93,94
	Total - Capital expenditure for project :	68628,88,92	54821,04,03	63917,93,94
	Reserve			
4911	Reserve	18514,59,17	17699,77,20	24963,43,00
	Total - Reserve :	18514,59,17	17699,77,20	24963,43,00
	Total - Capital Expenditure :	193464,07,72	163584,75,07	177270,57,44
	Assets			
	Financial assets			
7215	Loans	14888,79,54	11626,09,55	10739,77,91
7216	Equity and investment fund shares	9753,86,35	11049,20,69	10907,50,15
	Total - Financial assets :	24642,65,89	22675,30,24	21647,28,06
	Total - Assets :	24642,65,89	22675,30,24	21647,28,06
	Total - Development Expenditure :	259616,93,81	221947,80,98	237077,57,11