

Demands for Grants and Appropriations 2024-25
Grant No - 45
148 - Ministry of Food

Allocations and Activities

1 **Main functions of the Ministry of Food:**

- a. Formulation and implementation of policy strategy of nation's overall food management and strengthening of food security by considering possible adverse effect of environment and climate change;
- b. Import-export of food grain and procurement, storage, distribution and movement of food grain (rice and wheat);
- c. Determining the procurement and sale price of food grain, ensuring price stability and easy access to food grains;
- d. Designing and implementing of various development projects related to food sector;
- e. Maintaining sufficient stock of food grains, maintenance and testing of the quality of food grains;
- f. Food planning, research and monitoring;
- g. Implementation of all the programs undertaken under the Safe Food Act 2013; and
- h. Contracting agreement and maintenance of communication with regional and international agencies related to food management.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Food are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	19474,91,10	641,16,00	20116,07,10	7106,97,41	13009,01,39	8,30	0
2022-23	Revised Budget	22227,29,76	987,02,00	23214,31,76	6746,43,25	16467,77,91	10,60	0
2023-24	Revised Budget	21259,52,62	913,14,00	22172,66,62	7546,04,95	14626,41,67	20,00	0
2024-25	Budget	22016,44,59	1299,52,00	23315,96,59	7276,80,72	16039,15,87	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Develop a stable food security network and ensuring procurement of 28.07 Lac M.T of food grain from domestic and external sources;
- b. Sale of 1480 Lac Metric ton good grains through food friendly programmes and OMS to keep the price of food grains stable;
- c. Implement of Modern Food Storage Facilities Project: (1) Construction of seven modern vertical steel Silos having capacity of 4.87 Lac M.T across the country; (2) Introduction of Digital Public Food Distribution System;
- d. Construction of new food godowns with ancillary facilities in different strategic locations across the country;
- e. Construction of modern paddy silo at different locations of the country with drying, storing and other ancillary facilities;
- f. Construction of modern rice silo with ancillary facilities at Mohadevpur in Naogaon district and Construction of Modern rice silo/smart CSD (ware house) with ancillary facilities at Pargacha in Rangpur District;
- g. Implementing maintenance of dilapidated food godowns (CSD/LSD) with ancillary facilities and construction of new infrastructure under Climate Change Trust Fund at coastal zone of the country; and
- h. BMRE of Narayangonj Silo.

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(Taka in Thousand)

Charged	0	Operating	22016,44,59	Recurrent	7276,80,72
Others	23315,96,59	Development	1299,52,00	Capital	16039,15,87
				Financial Asset	0
				Liability	0
Total :	23315,96,59	Total :	23315,96,59	Total :	23315,96,59

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	414,10,44	371,17,04	383,12,30
3211	Administrative expenses	68,15,56	54,15,00	61,12,20
3221	Fees, charges and commissions	270,55,82	259,06,19	286,75,90
3231	Training	6,31,45	4,95,00	6,80,00
3243	Petrol, oil and lubricants	4,47,10	3,59,67	3,87,67
3244	Travel and Transfer	5,34,45	4,88,20	5,76,50
3251	Agriculture supplies	4,00,00	4,00,00	4,00,00
3253	Public order and safety supplies	7,22,00	6,65,00	6,65,00
3254	Food supplies	1022,56,11	1124,82,66	1180,22,98
3255	Printing and stationery	7,67,01	8,27,80	9,84,22
3256	General supplies and materials	2,75,00	1,99,86	2,26,12
3257	Professional services, honorariums and special exper	51,52,10	62,72,20	66,69,50
3258	Repairs and maintenance	42,65,08	55,44,19	60,07,30
3511	Public nonfinancial corporations subsidies	5262,20,89	5491,73,59	5008,82,73
3631	Current grants	44,44,00	38,38,02	43,09,00
3632	Capital grants	5,25,00	8,90,00	8,90,00
3821	Current transfers not elsewhere classified	24,35,73	21,31,53	18,00,25
3823	Current transfers for projects	26,93,00	23,99,00	21,64,00
3911	Reserve	6,29,98	0	6,45,83
Total - Recurrent Expenditure :		7276,80,72	7546,04,95	7184,11,50

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1047,55,40	672,36,12	671,94,00
4112	Machinery and equipment	195,00,88	332,47,55	258,70,56
4113	Other fixed assets	55,99	58,50	96,00
4114	Weapons systems	0	0	2,76
4124	Goods for resale	14713,35,49	13588,97,50	14089,20,07
4141	Land	9,00,01	1,22,00	5,00,00
4144	Intangible nonproduced assets	5,50,10	30,00	30,00
Sub Total - Non financial assets :		15970,97,87	14595,91,67	15026,13,39
Capital expenditure for project				
4211	Capital expenditure for project	4,33,00	30,50,00	27,85,00
Sub Total - Capital expenditure for project :		4,33,00	30,50,00	27,85,00
Reserve				
4911	Reserve	63,85,00	0	15,00,00
Sub Total - Reserve :		63,85,00	0	15,00,00
Total - Capital Expenditure :		16039,15,87	14626,41,67	15068,98,39
Assets				
Financial assets				
7215	Loans	0	20,00	20,00
Sub Total - Financial assets :		0	20,00	20,00
Total - Assets :		0	20,00	20,00
Total - Ministry of Food :		23315,96,59	22172,66,62	22253,29,89

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Charged	0	Operating	22016,44,59	Recurrent	7276,80,72
Others	23315,96,59	Development	1299,52,00	Capital	16039,15,87
				Financial Asset	0
				Liability	0
Total:	23315,96,59	Total:	23315,96,59	Total:	23315,96,59

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
14801	Secretariat, Ministry of Food			
	Operating Activity	76,20,00	66,20,62	75,16,00
	Development Activity	95,11,00	54,49,00	64,49,00
	Total:	171,31,00	120,69,62	139,65,00
	Recurrent	102,03,00	89,34,62	95,27,24
	Capital	69,28,00	31,15,00	44,17,76
	Financial Asset	0	20,00	20,00
	Total:	171,31,00	120,69,62	139,65,00
14802	Directorate General of Food			
	Operating Activity	21940,24,59	21193,32,00	21246,08,89
	Development Activity	1204,41,00	858,65,00	867,56,00
	Total:	23144,65,59	22051,97,00	22113,64,89
	Recurrent	7174,77,72	7456,70,33	7088,84,26
	Capital	15969,87,87	14595,26,67	15024,80,63
	Total:	23144,65,59	22051,97,00	22113,64,89
	Total - Operating Activity:	22016,44,59	21259,52,62	21321,24,89
	Total - Development Activity:	1299,52,00	913,14,00	932,05,00
	Total - Operating and Development Activity:	23315,96,59	22172,66,62	22253,29,89
	Total - Recurrent:	7276,80,72	7546,04,95	7184,11,50
	Total - Capital :	16039,15,87	14626,41,67	15068,98,39
	Total - Asset:	0	20,00	20,00
	Total Liability:	0	0	0
	Total-Ministry of Food:	23315,96,59	22172,66,62	22253,29,89