

**Demands for Grants and Appropriations 2024-25**  
**Grant No - 34**  
**137 - Local Government Division**

**Allocations and Activities**

**1**  **Main Functions of the Local Government Division:**

- a. Framing and amendment of laws and rules of every segment relating to local government institutions;
- b. Providing financial support to local government institutions: Inspecting and evaluating their activities;
- c. Dealing with all matters relating to public health, water supply and sewerage activities;
- d. Construction and maintenance of rural roads and infrastructures through Local Government Engineering Department;
- e. Construction of Urban Development Infrastructure; and
- f. Impart training to the representatives of Local Government Institutions and their officials.

**2**  **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Local Government are shown below:**

(Taka in Thousand)

| Financial Year |                | Operating  | Development | Total              | Recurrent  | Capital     | Financial Assets | Liabilities |
|----------------|----------------|------------|-------------|--------------------|------------|-------------|------------------|-------------|
| 2021-22        | Revised Budget | 5164,55,76 | 34446,88,00 | <b>39611,43,76</b> | 8991,03,98 | 30611,89,78 | 8,50,00          | 0           |
| 2022-23        | Revised Budget | 5632,86,45 | 39566,87,00 | <b>45199,73,45</b> | 8499,07,96 | 33753,70,49 | 2946,95,00       | 0           |
| 2023-24        | Revised Budget | 6142,28,82 | 42700,76,00 | <b>48843,04,82</b> | 8874,54,84 | 37272,98,98 | 2695,51,00       | 0           |
| 2024-25        | Budget         | 6396,67,00 | 38808,88,00 | <b>45205,55,00</b> | 9102,44,55 | 33310,58,45 | 2792,52,00       | 0           |

**3**  **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented :**

- a. Development of infrastructure of Local Government Institutes and construction, maintenance and reconstruction of different educational, social and religious institutes;
- b. Implementation of projects for rural development, rural infrastructure development, construction of bridges, roads on upazila and union parishad, other prioritized upazila road development by Local Government Engineering Department (LGED);
- c. Establishment of water sources, rural pipe water schemes, water supply system, water treatment plant and overhead water tank including arsenic mitigation programme and sanitation system development by Department of Public Health Engineering (DPHE);
- d. Implementation of 'Urban Primary Health Care Services Delivery Project (Phase:2)';
- e. Implementation of 'Important Rural Infrastructure Development Project-3 on priority basis';
- f. Implementation of 'My Village My Town project';
- g. Implementation of 'Safe Water Supply throughout the Country project'; and
- h. Ensuring Birth & Death Registration of all citizens of Bangladesh.

## Demands for Grants and Appropriations 2024-25

### Grant No. 34

#### 137-Local Government Division

(Taka in Thousand)

|                |             |                |             |                 |             |
|----------------|-------------|----------------|-------------|-----------------|-------------|
| Charged        | 0           | Operating      | 6396,67,00  | Recurrent       | 9102,44,55  |
| Others         | 45205,55,00 | Development    | 38808,88,00 | Capital         | 33310,58,45 |
|                |             |                |             | Financial Asset | 2792,52,00  |
|                |             |                |             | Liability       | 0           |
| <b>Total :</b> | 45205,55,00 | <b>Total :</b> | 45205,55,00 | <b>Total :</b>  | 45205,55,00 |

(Taka in Thousand)

| Economic Code                          | Description  | Budget 2024-25    | Revised 2023-24   | Budget 2023-24    |
|--|--|-------------------|-------------------|-------------------|
| <b>Economic Classification</b>         |  |                   |                   |                   |
| <b>Recurrent Expenditure</b>           |  |                   |                   |                   |
| 3111                                   | Wages and salaries in cash                           | 1299,95,70        | 1158,15,99        | 1171,45,92        |
| 3211                                   | Administrative expenses                              | 457,31,65         | 447,23,53         | 409,16,58         |
| 3221                                   | Fees, charges and commissions                        | 53,60,99          | 23,14,79          | 48,87,39          |
| 3231                                   | Training   | 178,13,92         | 186,12,47         | 129,38,38         |
| 3243                                   | Petrol, oil and lubricants                           | 70,07,57          | 62,46,54          | 57,01,40          |
| 3244                                   | Travel and Transfer                                  | 46,67,44          | 39,32,77          | 44,25,68          |
| 3251                                   | Agriculture supplies                                 | 47,00             | 1,94,94           | 57,17             |
| 3252                                   | Medical and surgical supplies                        | 25                | 5,25              | 3,40,25           |
| 3253                                   | Public order and safety supplies                     | 11,17,65          | 11,24,64          | 6,22,70           |
| 3255                                   | Printing and stationery                              | 86,79,42          | 92,91,99          | 82,25,84          |
| 3256                                   | General supplies and materials                       | 9,82,59           | 17,36,64          | 12,91,66          |
| 3257                                   | Professional services, honorariums and special exper | 1296,83,97        | 1356,16,24        | 1113,78,56        |
| 3258                                   | Repairs and maintenance                              | 3763,57,54        | 3536,18,56        | 3784,70,81        |
| 3631                                   | Current grants                                       | 1230,56,95        | 1184,65,35        | 1182,05,60        |
| 3632                                   | Capital grants                                       | 44,00,00          | 42,93,65          | 40,41,40          |
| 3821                                   | Current transfers not elsewhere classified           | 6,73,86           | 7,52,77           | 6,33,07           |
| 3823                                   | Current transfers for projects                       | 475,07,00         | 460,12,00         | 737,09,00         |
| 3911                                   | Reserve  | 71,61,05          | 246,96,72         | 57,57,65          |
| <b>Total - Recurrent Expenditure :</b> |  | <b>9102,44,55</b> | <b>8874,54,84</b> | <b>8887,49,06</b> |

(Taka in Thousand)

| Economic Code  | Description                      | Budget 2024-25     | Revised 2023-24    | Budget 2023-24     |
|--|----------------------------------|--------------------|--------------------|--------------------|
| <b>Economic Classification</b>                       |                                  |                    |                    |                    |
| <b>Capital Expenditure</b>                           |                                  |                    |                    |                    |
| <b>Non financial assets</b>                          |                                  |                    |                    |                    |
| 4111   | Buildings and structures         | 27682,08,06        | 32038,15,33        | 30046,74,54        |
| 4112   | Machinery and equipment          | 1249,10,53         | 876,77,98          | 902,28,38          |
| 4113   | Other fixed assets               | 38,49,30           | 11,98,25           | 18,66,07           |
| 4114   | Weapons systems                  | 10,50              | 104,23,13          | 45,00              |
| 4141   | Land                             | 885,47,06          | 1377,79,29         | 1134,29,45         |
| 4143   | Other naturally occurring assets | 10,00              | 5,00               | 5,00               |
| <b>Sub Total - Non financial assets :</b>            |                                  | <b>29855,35,45</b> | <b>34408,98,98</b> | <b>32102,48,44</b> |
| <b>Capital expenditure for project</b>               |                                  |                    |                    |                    |
| 4211   | Capital expenditure for project  | 947,35,00          | 2452,40,00         | 2008,20,00         |
| <b>Sub Total - Capital expenditure for project :</b> |                                  | <b>947,35,00</b>   | <b>2452,40,00</b>  | <b>2008,20,00</b>  |
| <b>Reserve</b>                                       |                                  |                    |                    |                    |
| 4911   | Reserve                          | 2507,88,00         | 411,60,00          | 922,51,50          |
| <b>Sub Total - Reserve :</b>                         |                                  | <b>2507,88,00</b>  | <b>411,60,00</b>   | <b>922,51,50</b>   |
| <b>Total - Capital Expenditure :</b>                 |                                  | <b>33310,58,45</b> | <b>37272,98,98</b> | <b>35033,19,94</b> |
| <b>Assets</b>  |                                  |                    |                    |                    |
| <b>Financial assets</b>                              |                                  |                    |                    |                    |
| 7215   | Loans                            | 2792,52,00         | 2695,51,00         | 2783,23,00         |
| <b>Sub Total - Financial assets :</b>                |                                  | <b>2792,52,00</b>  | <b>2695,51,00</b>  | <b>2783,23,00</b>  |
| <b>Total - Assets :</b>                              |                                  | <b>2792,52,00</b>  | <b>2695,51,00</b>  | <b>2783,23,00</b>  |
| <b>Total - Local Government Division :</b>           |                                  | <b>45205,55,00</b> | <b>48843,04,82</b> | <b>46703,92,00</b> |

## Demands for Grants and Appropriations 2024-25

### Grant No. 34

#### 137 - Local Government Division

(Taka in thousand)

|               |             |               |             |                 |             |
|---------------|-------------|---------------|-------------|-----------------|-------------|
| Charged       | 0           | Operating     | 6396,67,00  | Recurrent       | 9102,44,55  |
| Others        | 45205,55,00 | Development   | 38808,88,00 | Capital         | 33310,58,45 |
|               |             |               |             | Financial Asset | 2792,52,00  |
|               |             |               |             | Liability       | 0           |
| <b>Total:</b> | 45205,55,00 | <b>Total:</b> | 45205,55,00 | <b>Total:</b>   | 45205,55,00 |

(Taka in thousand)

| Organisation Code | Description | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 |
|-------------------|-------------|----------------|-----------------|----------------|
|-------------------|-------------|----------------|-----------------|----------------|

### Organisational Classification

#### 13701 Secretariat, Local Government Division

|                      |                    |                    |                    |
|----------------------|--------------------|--------------------|--------------------|
| Operating Activity   | 1366,39,00         | 1523,01,42         | 1317,61,00         |
| Development Activity | 14972,05,00        | 16619,04,00        | 15766,16,00        |
| <b>Total:</b>        | <b>16338,44,00</b> | <b>18142,05,42</b> | <b>17083,77,00</b> |
| Recurrent            | 2303,73,00         | 2902,18,42         | 2532,20,00         |
| Capital              | 11242,19,00        | 12544,36,00        | 11768,34,00        |
| Financial Asset      | 2792,52,00         | 2695,51,00         | 2783,23,00         |
| <b>Total:</b>        | <b>16338,44,00</b> | <b>18142,05,42</b> | <b>17083,77,00</b> |

#### 13702 Rural Development Establishments

|                    |                 |                 |                 |
|--------------------|-----------------|-----------------|-----------------|
| Operating Activity | 42,84,00        | 40,01,00        | 40,50,00        |
| <b>Total:</b>      | <b>42,84,00</b> | <b>40,01,00</b> | <b>40,50,00</b> |
| Recurrent          | 42,01,42        | 39,24,58        | 39,75,18        |
| Capital            | 82,58           | 76,42           | 74,82           |
| <b>Total:</b>      | <b>42,84,00</b> | <b>40,01,00</b> | <b>40,50,00</b> |

#### 13703 Local Government Engineering Department

|                      |                    |                    |                    |
|----------------------|--------------------|--------------------|--------------------|
| Operating Activity   | 4414,24,00         | 3978,43,81         | 4283,23,00         |
| Development Activity | 20112,09,00        | 21951,30,00        | 19958,08,00        |
| <b>Total:</b>        | <b>24526,33,00</b> | <b>25929,73,81</b> | <b>24241,31,00</b> |
| Recurrent            | 5981,89,22         | 5308,22,49         | 5606,04,42         |
| Capital              | 18544,43,78        | 20621,51,32        | 18635,26,58        |
| <b>Total:</b>        | <b>24526,33,00</b> | <b>25929,73,81</b> | <b>24241,31,00</b> |

#### 13704 Department of Public Health Engineering

|                      |                   |                   |                   |
|----------------------|-------------------|-------------------|-------------------|
| Operating Activity   | 522,70,00         | 563,95,19         | 519,94,00         |
| Development Activity | 3723,53,00        | 4123,10,00        | 4771,36,00        |
| <b>Total:</b>        | <b>4246,23,00</b> | <b>4687,05,19</b> | <b>5291,30,00</b> |
| Recurrent            | 743,43,94         | 591,89,45         | 673,67,46         |
| Capital              | 3502,79,06        | 4095,15,74        | 4617,62,54        |
| <b>Total:</b>        | <b>4246,23,00</b> | <b>4687,05,19</b> | <b>5291,30,00</b> |

(Taka in Thousand)

| Organisation Code                    | Description  | Budget 2024-25     | Revised 2023-24    | Budget 2023-24     |
|--------------------------------------|--|--------------------|--------------------|--------------------|
| <b>Organisational Classification</b> |  |                    |                    |                    |
| <b>13705</b>                         | <b>Office of the Registrar Genarel, Birth &amp; Death Registration</b> |                    |                    |                    |
|                                      | Operating Activity   | 50,50,00           | 36,87,40           | 39,72,00           |
|                                      | Development Activity   | 1,21,00            | 7,32,00            | 7,32,00            |
|                                      | <b>Total:</b>  | <b>51,71,00</b>    | <b>44,19,40</b>    | <b>47,04,00</b>    |
|                                      | Recurrent  | 31,36,97           | 32,99,90           | 35,82,00           |
|                                      | Capital  | 20,34,03           | 11,19,50           | 11,22,00           |
|                                      | <b>Total:</b>  | <b>51,71,00</b>    | <b>44,19,40</b>    | <b>47,04,00</b>    |
|                                      | Total - Operating Activity:  | 6396,67,00         | 6142,28,82         | 6201,00,00         |
|                                      | Total - Development Activity:  | 38808,88,00        | 42700,76,00        | 40502,92,00        |
|                                      | <b>Total - Operating and Development Activity:</b>                     | <b>45205,55,00</b> | <b>48843,04,82</b> | <b>46703,92,00</b> |
|                                      | Total - Recurrent:   | 9102,44,55         | 8874,54,84         | 8887,49,06         |
|                                      | Total - Capital :  | 33310,58,45        | 37272,98,98        | 35033,19,94        |
|                                      | Total - Asset:   | 2792,52,00         | 2695,51,00         | 2783,23,00         |
|                                      | Total Liability:   | 0                  | 0                  | 0                  |
|                                      | <b>Total-Local Government Division:</b>                                | <b>45205,55,00</b> | <b>48843,04,82</b> | <b>46703,92,00</b> |