

## Demands for Grants and Appropriations 2022-23

### Grant No - 10

#### 113 - Economic Relations Division

#### Allocations and Activities

**1**  **The main functions of the Economic Relations Division are:**

- a. Mobilizing external resources for investments;
- b. Managing foreign loans and grants and maintaining liaison with development partners and international organizations;
- c. Arranging Bangladesh Development Forum meeting; reviewing, evaluating and coordinating foreign assistance; and
- d. Amortizing foreign loans and payments of interest, managing foreign loans commitment and preparing expenditure report.

**2**  **The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Economic Relations Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	16015,84,41	81,88,00	<b>16097,72,41</b>	5019,35,96	3,38,75	194,97,70	10880,00,00
2020-21	Revised Budget	18075,03,48	51,90,00	<b>18126,93,48</b>	5441,17,87	2,78,16	182,97,45	12500,00,00
2021-22	Revised Budget	21488,16,71	53,81,00	<b>21541,97,71</b>	6439,71,72	3,25,89	307,00,10	14792,00,00
2022-23	Budget	25016,47,00	76,68,00	<b>25093,15,00</b>	7411,31,15	10,92,00	670,91,85	17000,00,00

**3**  **In FY 2022-23, the following important activities/programmes/projects are scheduled to be implemented:**

- a. Allocation and distribution of initially estimated project aid of US\$ 11039 million and food aid of US\$ 25 million among various development projects;
- b. Providing suggestions for Bangladesh's smooth graduation from LDC to developing country through implementing the Sustainable Graduation from LDC Status project;
- c. Enhance ERD's capacity and partnership with UNDP to escalate foreign assistance through implementation of the "Knowledge for Development (K4DM)-Phase-II" project;
- d. Enhance the skills of government officials through implementation of the "Japan Human Resource Development" program;
- e. Capacity building of the Economic Relations Division's officials and those who are related with public financial management through implementation of the project "Strengthening Capacity of ERD Officials"; and
- f. Providing coordination and assistance by "Central Co-ordination Unit of the Private Investment and Digital Entrepreneurship Project (CCU-Pride)" to the Bangabandhu Sheikh Mujib Shilpa Nagar (BSMSN), Bangladesh Economic Zones Authority (BEZA), Bangladesh Hi-Tech Park Authority (BHTPA) and ICT Division.

## Demands for Grants and Appropriations 2022-23

### Grant No. 10

#### 113-Economic Relations Division

(Taka in Thousand)

Charged	24200,00,00	Operating	25016,47,00	Recurrent	7411,31,15
Others	893,15,00	Development	76,68,00	Capital	10,92,00
				Financial Asset	670,91,85
				Liability	17000,00,00
<b>Total :</b>	<b>25093,15,00</b>	<b>Total :</b>	<b>25093,15,00</b>	<b>Total :</b>	<b>25093,15,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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#### Economic Classification

##### Recurrent Expenditure

3111	Wages and salaries in cash	48,32,57	44,60,98	46,94,35
3211	Administrative expenses	83,71,23	88,43,83	76,84,46
3221	Fees, charges and commissions	16,75	10,36	12,65
3231	Training	6,85,10	4,16,60	6,79,60
3243	Petrol, oil and lubricants	1,62,20	1,40,50	1,53,03
3244	Travel and Transfer	10,77,92	4,88,15	8,17,68
3253	Public order and safety supplies	33,00	20,00	45,00
3255	Printing and stationery	2,35,66	1,67,79	1,25,91
3256	General supplies and materials	14,85	19,90	19,61
3257	Professional services, honorariums and special	49,07,23	43,94,69	43,55,20
3258	Repairs and maintenance	6,76,28	6,10,32	6,21,96
3411	Interest on foreign loan	7200,00,00	6243,60,00	6588,62,00
3821	Current transfers not elsewhere classified	1,18,36	38,60	19,20
<b>Total - Recurrent Expenditure :</b>		<b>7411,31,15</b>	<b>6439,71,72</b>	<b>6780,90,65</b>

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4112	Machinery and equipment	3,80,15	3,03,24	2,34,70
4113	Other fixed assets	12,85	22,65	22,65
<b>Sub Total - Non financial assets :</b>		<b>3,93,00</b>	<b>3,25,89</b>	<b>2,57,35</b>
<b>Reserve</b>				
4911	Reserve	6,99,00	0	9,13,00
<b>Sub Total - Reserve :</b>		<b>6,99,00</b>	<b>0</b>	<b>9,13,00</b>
<b>Total - Capital Expenditure :</b>		<b>10,92,00</b>	<b>3,25,89</b>	<b>11,70,35</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	30,00	32,00	27,00
7216	Equity and investment fund shares	624,46,85	261,68,10	143,50,00
7224	Equity and investment fund shares	46,15,00	45,00,00	45,00,00
<b>Sub Total - Financial assets :</b>		<b>670,91,85</b>	<b>307,00,10</b>	<b>188,77,00</b>
<b>Total - Assets :</b>		<b>670,91,85</b>	<b>307,00,10</b>	<b>188,77,00</b>
<b>Liabilities</b>				
<b>Foreign liabilities</b>				
8231	External loans	17000,00,00	14792,00,00	14450,00,00
<b>Sub Total - Foreign liabilities :</b>		<b>17000,00,00</b>	<b>14792,00,00</b>	<b>14450,00,00</b>
<b>Total - Liabilities :</b>		<b>17000,00,00</b>	<b>14792,00,00</b>	<b>14450,00,00</b>
<b>Total - Economic Relations Division :</b>		<b>25093,15,00</b>	<b>21541,97,71</b>	<b>21431,38,00</b>

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### Grant No. 10

#### 113 - Economic Relations Division

(Taka in thousand)

Charged	24200,00,00	Operating	25016,47,00	Recurrent	7411,31,15
Others	893,15,00	Development	76,68,00	Capital	10,92,00
				Financial Asset	670,91,85
				Liability	17000,00,00
<b>Total:</b>	<b>25093,15,00</b>	<b>Total:</b>	<b>25093,15,00</b>	<b>Total:</b>	<b>25093,15,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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### Organisational Classification

#### 11301 Secretariat

Operating Activity	25016,47,00	21488,16,71	21364,96,00
Development Activity	76,68,00	53,81,00	66,42,00
<b>Total:</b>	<b>25093,15,00</b>	<b>21541,97,71</b>	<b>21431,38,00</b>
Recurrent	7411,31,15	6439,71,72	6780,90,65
Capital	10,92,00	3,25,89	11,70,35
Financial Asset	670,91,85	307,00,10	188,77,00
Liability	17000,00,00	14792,00,00	14450,00,00
<b>Total:</b>	<b>25093,15,00</b>	<b>21541,97,71</b>	<b>21431,38,00</b>
Total - Operating Activity:	25016,47,00	21488,16,71	21364,96,00
Total - Development Activity:	76,68,00	53,81,00	66,42,00
<b>Total - Operating and Development Activity:</b>	<b>25093,15,00</b>	<b>21541,97,71</b>	<b>21431,38,00</b>
Total - Recurrent:	7411,31,15	6439,71,72	6780,90,65
Total - Capital :	10,92,00	3,25,89	11,70,35
Total - Asset:	670,91,85	307,00,10	188,77,00
Total Liability:	17000,00,00	14792,00,00	14450,00,00
<b>Total-Economic Relations Division:</b>	<b>25093,15,00</b>	<b>21541,97,71</b>	<b>21431,38,00</b>