

## Statement 5: Consolidated Fund - Development Expenditure

### Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
	<b>Recurrent Expenditure</b>			
311	Wages and salaries	742,53,73	606,51,94	829,34,22
321	Administrative Expenses	3059,25,41	2445,24,04	2968,46,42
322	Fees, charges and commissions	334,54,96	450,06,47	534,11,73
323	Training	3502,05,36	2774,21,67	3097,44,43
324	Travel and transport	334,27,54	325,12,04	354,42,88
325	Supplies, materials and general expenses	16064,96,44	15067,84,20	13708,46,83
341	To nonresidents	58,95,90	54,52,24	20,38,50
363	Grants to other general government units	1458,94,14	1817,55,54	1857,39,47
372	Social assistance benefits	2395,36,19	2338,15,01	2314,78,54
373	Employment-related social benefits	0	1,60	50
382	Transfers not elsewhere classified	10016,84,92	8331,78,85	10208,86,84
391	Reserve	2997,25,40	767,28,51	1629,20,91
	<b>Total - Recurrent Expenditure:</b>	<b>41510,20,20</b>	<b>35687,75,67</b>	<b>38159,71,61</b>
	<b>Capital Expenditure</b>			
411	Fixed assets	94087,56,97	82761,66,18	80595,75,39
412	Inventories	11,50	20,84,00	1,53
413	Valuables	3,90,00	29,75,62	23,71,00
414	Nonproduced assets	12199,64,16	8247,73,04	7769,72,57
421	Capital expenditure for project	68658,25,92	54824,99,03	63917,93,94
491	Reserve	18514,59,17	17699,77,20	24963,43,00
	<b>Total - Capital Expenditure:</b>	<b>193464,07,72</b>	<b>163584,75,07</b>	<b>177270,57,44</b>
	<b>Assets</b>			
721	Domestic financial assets	24642,65,89	22675,30,24	21647,28,06
	<b>Total - Assets:</b>	<b>24642,65,89</b>	<b>22675,30,24</b>	<b>21647,28,06</b>
	<b>Total - Development Expenditure:</b>	<b>259616,93,81</b>	<b>221947,80,98</b>	<b>237077,57,11</b>