

## Demands for Grants and Appropriations 2024-25

### Grant No - 04

### 106 - Election Commission Secretariat

#### Allocations and Activities

**1**  **Main functions of the Election Commission Secretariat:**

- a. Delimitation of constituencies for the purpose of Parliament Election;
- b. Preparing updating electoral rolls for the purpose of the election of the President, elections of the Members of Parliament and elections of the Local Government;
- c. Holding elections of the President, Members of Parliament, election and Local Government bodies and other elections prescribed by the constitution or by any other law;
- d. Preparation and distribution of national identity cards;
- e. Registration of political parties and allocation and reservation of symbols for registered political parties and candidates;
- f. Constituting Electoral Tribunal and disposal of election disputes in accordance with law;
- g. Correspondence and coordination with different international and regional agencies relating to election organizing and participating in the international conferences, workshops and seminars and activities relating to formulation of contracts;
- h. Framing and amendment of electoral and Election Commission related laws and rules; and
- i. Imparting training to polling personnel on electoral laws and rules and implementation of voter awareness programmes.

**2**  **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Election Commission Secretariat are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	1036,27,30	768,28,00	<b>1804,55,30</b>	1328,46,19	475,69,11	40,00	0
2022-23	Revised Budget	674,44,52	748,69,00	<b>1423,13,52</b>	1048,97,32	373,76,20	40,00	0
2023-24	Revised Budget	4168,14,76	600,91,00	<b>4769,05,76</b>	4423,22,31	345,43,45	40,00	0
2024-25	Budget	793,03,00	436,80,00	<b>1229,83,00</b>	976,57,79	253,25,21	0	0

**3**  **In FY 2024-25, the following important activities/programmes/projects are scheduled to be implemented.**

- a. Holding 2 city Corporation elections, 4 municipal general elections, 10 upazila parishad general elections, 10 union parishad general elections and by elections of national parliament and different local government bodies;
- b. Celebration of National Voters Day at the central and field levels;
- c. Updating of electoral rolls with photographs;
- d. Production, printing and distribution of paper laminated national identity cards;
- e. Issuing Smart cards for national identity;
- f. Registration of citizens form "0" (zero) to under "18" years old and distribution of NID cards;
- g. Audit (ISO/equivalent) and documentation of NID system (CMS, BVRS, AIS, smart card printing software);
- h. Registration of expatriate Bangladeshi citizens and issuing Smart NID cards thereof;
- i. Establishment of NID mini archive/library;
- j. Establishment of fully functional DRS (Disaster Recovery site) at Regional Server Station (REO Office) in Comilla;
- k. Initiating cyber sensor system to integrate the NID system under a common platform of Critical Information Infrastructure (CII);
- l. Providing and sustaining partner services regarding NID verification; and
- m. Institutional development of the Election Commission and improvement of the electoral process and management using of ICT.

## Demands for Grants and Appropriations 2024-25

### Grant No. 04

#### 106-Election Commission Secretariat

(Taka in Thousand)

Charged	793,03,00	Operating	793,03,00	Recurrent	976,57,79
Others	436,80,00	Development	436,80,00	Capital	253,25,21
				Financial Asset	0
				Liability	0
<b>Total :</b>	<b>1229,83,00</b>	<b>Total :</b>	<b>1229,83,00</b>	<b>Total :</b>	<b>1229,83,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	245,45,66	1130,70,17	388,63,98
3211	Administrative expenses	216,49,24	1062,05,20	623,82,35
3221	Fees, charges and commissions	11,58,70	233,78,58	92,14,87
3231	Training	51,44,12	239,88,64	137,15,54
3243	Petrol, oil and lubricants	29,30,47	326,15,05	55,30,13
3244	Travel and Transfer	23,82,59	24,68,87	23,37,24
3252	Medical and surgical supplies	4,00	2,50	1,50
3255	Printing and stationery	184,42,37	353,55,68	237,87,49
3256	General supplies and materials	68,81	66,68	68,60
3257	Professional services, honorariums and special exper	156,79,29	910,28,10	603,98,63
3258	Repairs and maintenance	43,20,16	138,32,27	50,16,94
3821	Current transfers not elsewhere classified	3,10,11	3,10,57	2,51,60
3911	Reserve	10,22,27	0	20,91,50
<b>Total - Recurrent Expenditure :</b>		<b>976,57,79</b>	<b>4423,22,31</b>	<b>2236,60,37</b>
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	1,00,00	2,00,00	2,00,00
4112	Machinery and equipment	80,94,05	147,93,56	83,38,57
4113	Other fixed assets	155,81,16	195,49,89	84,10,06
4141	Land	10,50,00	0	0
<b>Sub Total - Non financial assets :</b>		<b>248,25,21</b>	<b>345,43,45</b>	<b>169,48,63</b>
<b>Reserve</b>				
4911	Reserve	5,00,00	0	0
<b>Sub Total - Reserve :</b>		<b>5,00,00</b>	<b>0</b>	<b>0</b>
<b>Total - Capital Expenditure :</b>		<b>253,25,21</b>	<b>345,43,45</b>	<b>169,48,63</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	0	40,00	40,00
<b>Sub Total - Financial assets :</b>		<b>0</b>	<b>40,00</b>	<b>40,00</b>
<b>Total - Assets :</b>		<b>0</b>	<b>40,00</b>	<b>40,00</b>
<b>Total - Election Commission Secretariat :</b>		<b>1229,83,00</b>	<b>4769,05,76</b>	<b>2406,49,00</b>

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### Grant No. 04

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(Taka in thousand)

Charged	793,03,00	Operating	793,03,00	Recurrent	976,57,79
Others	436,80,00	Development	436,80,00	Capital	253,25,21
				Financial Asset	0
				Liability	0
<b>Total:</b>	<b>1229,83,00</b>	<b>Total:</b>	<b>1229,83,00</b>	<b>Total:</b>	<b>1229,83,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Organisational Classification</b>				
<b>10601</b>	<b>Secretariat, Election Commission</b>			
	Operating Activity	457,62,50	3881,08,64	1822,61,36
	Development Activity	436,80,00	600,91,00	282,45,00
	<b>Total:</b>	<b>894,42,50</b>	<b>4481,99,64</b>	<b>2105,06,36</b>
	Recurrent	668,54,34	4161,61,75	1963,20,75
	Capital	225,88,16	319,97,89	141,45,61
	Financial Asset	0	40,00	40,00
	<b>Total:</b>	<b>894,42,50</b>	<b>4481,99,64</b>	<b>2105,06,36</b>
<b>10602</b>	<b>Field Election Offices</b>			
	Operating Activity	335,40,50	287,06,12	301,42,64
	<b>Total:</b>	<b>335,40,50</b>	<b>287,06,12</b>	<b>301,42,64</b>
	Recurrent	308,03,45	261,60,56	273,39,62
	Capital	27,37,05	25,45,56	28,03,02
	<b>Total:</b>	<b>335,40,50</b>	<b>287,06,12</b>	<b>301,42,64</b>
	Total - Operating Activity:	793,03,00	4168,14,76	2124,04,00
	Total - Development Activity:	436,80,00	600,91,00	282,45,00
	<b>Total - Operating and Development Activity:</b>	<b>1229,83,00</b>	<b>4769,05,76</b>	<b>2406,49,00</b>
	Total - Recurrent:	976,57,79	4423,22,31	2236,60,37
	Total - Capital :	253,25,21	345,43,45	169,48,63
	Total - Asset:	0	40,00	40,00
	Total Liability:	0	0	0
	<b>Total-Election Commission Secretariat:</b>	<b>1229,83,00</b>	<b>4769,05,76</b>	<b>2406,49,00</b>