

**Consolidated Fund Receipts Detailed Estimates 2024-25**  
**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>14501</b>			<b>Secretariat, Ministry of Environment, Forest and Climate Change</b>			
<b>1450101</b>			<b>Secretariat, Ministry of Environment, Forest and Climate Change</b>			
<b>12000801</b>			<b>Loans to Government Employees</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
		1112101	Income tax payable by companies	0	20	0
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>0</b>	<b>20</b>	<b>0</b>
			<b>Sub Total - Taxes:</b>	<b>0</b>	<b>20</b>	<b>0</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1411</b>		<b>Interest</b>			
		1411202	Interest on loan to government employees	0	30	0
			<b>Sub Total - Interest:</b>	<b>0</b>	<b>30</b>	<b>0</b>
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	0	15	0
			<b>Sub Total - Sales by market establishments:</b>	<b>0</b>	<b>15</b>	<b>0</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422199	Other license fee	0	20,50	0
		1422319	Environmental clearance fee	0	1,10	0
		1422335	Renewal fee	0	3	0
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>21,63</b>	<b>0</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	30	0
		1423227	Sale of plants and seedlings	0	2,20	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>2,50</b>	<b>0</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	0	1,80	0
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>0</b>	<b>1,80</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>26,38</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>26,58</b>	<b>0</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	0	67,96	0
		7215102	Computer loan	0	3,50	0
		7215105	Motor cycle loan	0	1,42	0
		7215106	Bicycle loan	0	1,44,40	0
		7215204	Interest free loan	0	11,45	0
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>2,28,73</b>	<b>0</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>2,28,73</b>	<b>0</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>2,28,73</b>	<b>0</b>
			<b>Total - Loans to Government Employees:</b>	<b>0</b>	<b>2,55,31</b>	<b>0</b>
<b>1450101124496</b>			<b>Secretariat, Ministry of Environment, Forest and Climate Change</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	0	15,31	15,31
			<b>Sub Total - Interest:</b>	<b>0</b>	<b>15,31</b>	<b>15,31</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	30	30	30
			<b>Sub Total - Administrative fees:</b>	<b>30</b>	<b>30</b>	<b>30</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	42	30	30
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>42</b>	<b>30</b>	<b>30</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	5,00	5,00
		1441299	Other receipts	1,80,00	90,00	90,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,80,00</b>	<b>95,00</b>	<b>95,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,80,72</b>	<b>1,10,91</b>	<b>1,10,91</b>
			<b>Sub Total - Revenue:</b>	<b>1,80,72</b>	<b>1,10,91</b>	<b>1,10,91</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	0	1,12,45	1,12,45
		7215102	Computer loan	0	3,50	3,50
		7215104	Motor car loan	0	11,45	11,45
		7215105	Motor cycle loan	0	16,00	16,00
		7215106	Bicycle loan	0	1,00	1,00
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>1,44,40</b>	<b>1,44,40</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>1,44,40</b>	<b>1,44,40</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>1,44,40</b>	<b>1,44,40</b>
			<b>Total - Secretariat, Ministry of Environment, Forest and Climate Change:</b>	<b>1,80,72</b>	<b>2,55,31</b>	<b>2,55,31</b>
			<b>Change:</b>			
			<b>Total - Secretariat, Ministry of Environment, Forest and Climate Change:</b>	<b>1,80,72</b>	<b>5,10,62</b>	<b>2,55,31</b>
			<b>Change:</b>			
			<b>Total - Secretariat, Ministry of Environment, Forest and Climate Change:</b>	<b>1,80,72</b>	<b>5,10,62</b>	<b>2,55,31</b>
			<b>Change:</b>			
<b>14502</b>			<b>Bangladesh Forest Department</b>			
<b>1450201</b>			<b>Chief Conservator of Forest, Bangladesh Forest Department</b>			
<b>1450201124497</b>			<b>Head Office, Chief Conservator of Forest, Bangladesh Forest Department</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421302	Rentals- residential	3,50	3,00	3,00
			<b>Sub Total - Sales by market establishments:</b>	<b>3,50</b>	<b>3,00</b>	<b>3,00</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	1,20,00	0	1,50,00
		1422328	Tender document fee	50	50	1,00
			<b>Sub Total - Administrative fees:</b>	<b>1,20,50</b>	<b>50</b>	<b>1,51,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	3,00	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,00</b>	<b>3,00</b>	<b>3,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	11,00	11,00	2,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>11,00</b>	<b>11,00</b>	<b>2,50</b>
			<b>Sub Total - Other revenue:</b>	<b>1,38,00</b>	<b>17,50</b>	<b>1,59,50</b>
			<b>Sub Total - Revenue:</b>	<b>1,38,00</b>	<b>17,50</b>	<b>1,59,50</b>
			<b>Total - Head Office, Chief Conservator of Forest, Bangladesh Forest Department:</b>	<b>1,38,00</b>	<b>17,50</b>	<b>1,59,50</b>
			<b>Total - Chief Conservator of Forest, Bangladesh Forest Department:</b>	<b>1,38,00</b>	<b>17,50</b>	<b>1,59,50</b>

## 145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1450202</b>			<b>Conservators of Forest, Bangladesh Forest Department</b>			
<b>1450202124498</b>			<b>Conservator of Forest, Central Circle, Bangladesh Forest Department, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
	1421302		Rentals- residential	15	15	0
			<b>Sub Total - Sales by market establishments:</b>	<b>15</b>	<b>15</b>	<b>0</b>
	<b>1422</b>		<b>Administrative fees</b>			
	1422326		Examination fee	5,00	0	35,00
	1422328		Tender document fee	0	0	30
			<b>Sub Total - Administrative fees:</b>	<b>5,00</b>	<b>0</b>	<b>35,30</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	0	0	5
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>0</b>	<b>5</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	20	10	50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>10</b>	<b>50</b>
			<b>Sub Total - Other revenue:</b>	<b>5,35</b>	<b>25</b>	<b>35,85</b>
			<b>Sub Total - Revenue:</b>	<b>5,35</b>	<b>25</b>	<b>35,85</b>
			<b>Total - Conservator of Forest, Central Circle, Bangladesh Forest Department, Dhaka:</b>	<b>5,35</b>	<b>25</b>	<b>35,85</b>
<b>1450202124499</b>			<b>Conservator of Forest, Costal Circle, Bangladesh Forest Department, Barishal</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
	1421302		Rentals- residential	22	20	10
			<b>Sub Total - Sales by market establishments:</b>	<b>22</b>	<b>20</b>	<b>10</b>
	<b>1422</b>		<b>Administrative fees</b>			
	1422326		Examination fee	5,00	0	20,00
	1422328		Tender document fee	0	0	30
			<b>Sub Total - Administrative fees:</b>	<b>5,00</b>	<b>0</b>	<b>20,30</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	0	0	4
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>0</b>	<b>4</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	10	50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>10</b>	<b>50</b>
			<b>Sub Total - Other revenue:</b>	<b>5,42</b>	<b>30</b>	<b>20,94</b>
			<b>Sub Total - Revenue:</b>	<b>5,42</b>	<b>30</b>	<b>20,94</b>
			<b>Total - Conservator of Forest, Costal Circle, Bangladesh Forest Department, Barishal:</b>	<b>5,42</b>	<b>30</b>	<b>20,94</b>
<b>1450202124500</b>			<b>Conservator of Forest, Bangladesh Forest Department, Chattogram</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	0	0	10
		1421302	Rentals- residential	75	65	0
			<b>Sub Total - Sales by market establishments:</b>	<b>75</b>	<b>65</b>	<b>10</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	5,00	0	35,00
		1422328	Tender document fee	0	5	30
			<b>Sub Total - Administrative fees:</b>	<b>5,00</b>	<b>5</b>	<b>35,30</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	0	3
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>0</b>	<b>3</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	10	50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>10</b>	<b>50</b>
			<b>Sub Total - Other revenue:</b>	<b>5,95</b>	<b>80</b>	<b>35,93</b>
			<b>Sub Total - Revenue:</b>	<b>5,95</b>	<b>80</b>	<b>35,93</b>
			<b>Total - Conservator of Forest, Bangladesh Forest Department, Chattogram:</b>	<b>5,95</b>	<b>80</b>	<b>35,93</b>
<b>1450202124501</b>			<b>Conservator of Forest, Bangladesh Forest Department, Rangamati</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	3	5	10
			<b>Sub Total - Sales by market establishments:</b>	<b>3</b>	<b>5</b>	<b>10</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	0	10
		1441299	Other receipts	20	20	50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>20</b>	<b>60</b>
			<b>Sub Total - Other revenue:</b>	<b>23</b>	<b>25</b>	<b>70</b>
			<b>Sub Total - Revenue:</b>	<b>23</b>	<b>25</b>	<b>70</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Total - Conservator of Forest, Bangladesh Forest Department, Rangamati:</b>				<b>23</b>	<b>25</b>	<b>70</b>
<b>1450202124502</b>	<b>Conservator of Forest, Bangladesh Forest Department, Khulna</b>					
<b>1</b>	<b>Revenue</b>					
<b>14</b>	<b>Other revenue</b>					
<b>1421</b>	<b>Sales by market establishments</b>					
1421302	Rentals- residential			0	0	10
<b>Sub Total - Sales by market establishments:</b>				<b>0</b>	<b>0</b>	<b>10</b>
<b>1422</b>	<b>Administrative fees</b>					
1422326	Examination fee			5,00	0	20,00
1422328	Tender document fee			0	0	30
<b>Sub Total - Administrative fees:</b>				<b>5,00</b>	<b>0</b>	<b>20,30</b>
<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>					
1423204	Fee for using government vehicle			0	0	5
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>0</b>	<b>0</b>	<b>5</b>
<b>1441</b>	<b>Current transfers not elsewhere classified</b>					
1441202	Recovery of over payment from prior years			0	36	40
1441299	Other receipts			10	0	50
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>10</b>	<b>36</b>	<b>90</b>
<b>Sub Total - Other revenue:</b>				<b>5,10</b>	<b>36</b>	<b>21,35</b>
<b>Sub Total - Revenue:</b>				<b>5,10</b>	<b>36</b>	<b>21,35</b>
<b>Total - Conservator of Forest, Bangladesh Forest Department, Khulna:</b>				<b>5,10</b>	<b>36</b>	<b>21,35</b>
<b>1450202124503</b>	<b>Conservator of Forest, Bangladesh Forest Department, Jashore</b>					
<b>1</b>	<b>Revenue</b>					
<b>14</b>	<b>Other revenue</b>					
<b>1422</b>	<b>Administrative fees</b>					
1422326	Examination fee			0	0	20,00
1422328	Tender document fee			0	0	30
<b>Sub Total - Administrative fees:</b>				<b>0</b>	<b>0</b>	<b>20,30</b>
<b>1441</b>	<b>Current transfers not elsewhere classified</b>					
1441202	Recovery of over payment from prior years			0	10	0
1441299	Other receipts			30	10	50
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>30</b>	<b>20</b>	<b>50</b>
<b>Sub Total - Other revenue:</b>				<b>30</b>	<b>20</b>	<b>20,80</b>
<b>Sub Total - Revenue:</b>				<b>30</b>	<b>20</b>	<b>20,80</b>
<b>Total - Conservator of Forest, Bangladesh Forest Department, Jashore:</b>				<b>30</b>	<b>20</b>	<b>20,80</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1450202124504</b>			<b>Conservator of Forest, Bangladesh Forest Department, Bogura</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	15	15	10
			<b>Sub Total - Sales by market establishments:</b>	<b>15</b>	<b>15</b>	<b>10</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	5,00	0	35,00
		1422328	Tender document fee	0	0	30
			<b>Sub Total - Administrative fees:</b>	<b>5,00</b>	<b>0</b>	<b>35,30</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	10	10	8
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>10</b>	<b>10</b>	<b>8</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	10	50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>10</b>	<b>50</b>
			<b>Sub Total - Other revenue:</b>	<b>5,45</b>	<b>35</b>	<b>35,98</b>
			<b>Sub Total - Revenue:</b>	<b>5,45</b>	<b>35</b>	<b>35,98</b>
			<b>Total - Conservator of Forest, Bangladesh Forest Department, Bogura:</b>	<b>5,45</b>	<b>35</b>	<b>35,98</b>
<b>1450202124505</b>			<b>Conservator of Forest Social Forest Division, Bangladesh Forest Department, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	5,00	0	5,00
		1422328	Tender document fee	0	0	30
			<b>Sub Total - Administrative fees:</b>	<b>5,00</b>	<b>0</b>	<b>5,30</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	0	5
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>0</b>	<b>5</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20	10	50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20</b>	<b>10</b>	<b>50</b>
			<b>Sub Total - Other revenue:</b>	<b>5,20</b>	<b>10</b>	<b>5,85</b>
			<b>Sub Total - Revenue:</b>	<b>5,20</b>	<b>10</b>	<b>5,85</b>
			<b>Total - Conservator of Forest Social Forest Division, Bangladesh Forest Department, Dhaka:</b>	<b>5,20</b>	<b>10</b>	<b>5,85</b>

## 145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1450202124506</b>			<b>Conservator of Forest, Wildlife and Nature Conservation Circle, Bangladesh Forest Department, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
	1421301		Rentals - non residential	0	0	50
	1421302		Rentals- residential	70	80	50
			<b>Sub Total - Sales by market establishments:</b>	<b>70</b>	<b>80</b>	<b>1,00</b>
	<b>1422</b>		<b>Administrative fees</b>			
	1422199		Other license fee	6,00	9,00	4,97
	1422326		Examination fee	5,00	0	30,00
	1422328		Tender document fee	30	35	2,40
			<b>Sub Total - Administrative fees:</b>	<b>11,30</b>	<b>9,35</b>	<b>37,37</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	0	1,00	12,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>0</b>	<b>1,00</b>	<b>12,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	3,78,40	3,99,10	3,46,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,78,40</b>	<b>3,99,10</b>	<b>3,46,00</b>
			<b>Sub Total - Other revenue:</b>	<b>3,90,40</b>	<b>4,10,25</b>	<b>3,96,37</b>
			<b>Sub Total - Revenue:</b>	<b>3,90,40</b>	<b>4,10,25</b>	<b>3,96,37</b>
	<b>2</b>		<b>Capital Receipts</b>			
	<b>21</b>		<b>Sale of non financial assets</b>			
	<b>2144</b>		<b>Intangible nonproduced assets</b>			
	2144103		Permits to undertake specific activities	0	0	5,00,00
			<b>Sub Total - Intangible nonproduced assets:</b>	<b>0</b>	<b>0</b>	<b>5,00,00</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>0</b>	<b>0</b>	<b>5,00,00</b>
			<b>Sub Total - Capital Receipts:</b>	<b>0</b>	<b>0</b>	<b>5,00,00</b>
			<b>Total - Conservator of Forest, Wildlife and Nature Conservation Circle, Bangladesh Forest Department, Dhaka:</b>	<b>3,90,40</b>	<b>4,10,25</b>	<b>8,96,37</b>
			<b>Total - Conservators of Forest, Bangladesh Forest Department:</b>	<b>4,23,40</b>	<b>4,12,86</b>	<b>10,73,77</b>
<b>1450203</b>			<b>Divisional Forest Offices, Bangladesh Forest Department</b>			
<b>1450203000000</b>			<b>Divisional Forest Offices, Bangladesh Forest Department</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1411</b>		<b>Interest</b>			
	1411303		Interest on STD accounts (from general government units)	0	60,00	0
			<b>Sub Total - Interest:</b>	<b>0</b>	<b>60,00</b>	<b>0</b>



**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1415</b>	<b>Rent</b>			
		1415202	Lease of water bodies (jal mahal, ponds)	50,00	50,00	50,00
			<b>Sub Total - Rent:</b>	<b>50,00</b>	<b>50,00</b>	<b>50,00</b>
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	30,00	50,00	60,00
		1421302	Rentals- residential	30,00	30,00	20,00
			<b>Sub Total - Sales by market establishments:</b>	<b>60,00</b>	<b>80,00</b>	<b>80,00</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	55,00	50,00	24,84
		1422203	Water transport registration fee	5,00	5,00	0
		1422328	Tender document fee	2,50,00	3,00,00	3,00,00
			<b>Sub Total - Administrative fees:</b>	<b>3,10,00</b>	<b>3,55,00</b>	<b>3,24,84</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	2,00	4,00	2,00
		1423213	Sale of fish and fish products	7,50,00	7,00,00	6,00,00
		1423227	Sale of plants and seedlings	7,15,30	6,50,00	7,00,00
		1423229	Sale of timber	97,02,80	95,13,51	91,00,00
		1423247	Lease of estates	10,00	15,00	15,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>111,80,10</b>	<b>108,82,51</b>	<b>104,17,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	1,50,00	1,50,00	95,00
		1431102	Penalties	20,00	20,00	20,00
		1431103	Forfeiture	50,00	1,00,00	1,00,00
		1431104	Sale of confiscated items	8,18,00	8,00,00	0
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>10,38,00</b>	<b>10,70,00</b>	<b>2,15,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	20,00	20,00
		1441299	Other receipts	29,90,00	28,00,00	34,60,90
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>29,90,00</b>	<b>28,20,00</b>	<b>34,80,90</b>
			<b>Sub Total - Other revenue:</b>	<b>156,28,10</b>	<b>153,17,51</b>	<b>145,67,74</b>
			<b>Sub Total - Revenue:</b>	<b>156,28,10</b>	<b>153,17,51</b>	<b>145,67,74</b>
<b>2</b>			<b>Capital Receipts</b>			
<b>21</b>			<b>Sale of non financial assets</b>			
<b>2111</b>			<b>Buildings and structures</b>			
		2111101	Residential buildings	20,00	20,00	10,00
		2111201	Non residential buildings	10,00	10,00	10,00
			<b>Sub Total - Buildings and structures:</b>	<b>30,00</b>	<b>30,00</b>	<b>20,00</b>
<b>2112</b>			<b>Machinery and equipment</b>			
		2112101	Motor vehicle	5,00	5,00	5,00
			<b>Sub Total - Machinery and equipment:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>2144</b>	<b>Intangible nonproduced assets</b>			
		2144102	Permits to use natural resources	7,35,00	7,00,00	7,00,00
		2144103	Permits to undertake specific activities	7,35,00	7,00,00	6,56,20
			<b>Sub Total - Intangible nonproduced assets:</b>	<b>14,70,00</b>	<b>14,00,00</b>	<b>13,56,20</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>15,05,00</b>	<b>14,35,00</b>	<b>13,81,20</b>
			<b>Sub Total - Capital Receipts:</b>	<b>15,05,00</b>	<b>14,35,00</b>	<b>13,81,20</b>
			<b>Total - Divisional Forest Offices, Bangladesh Forest Department:</b>	<b>171,33,10</b>	<b>167,52,51</b>	<b>159,48,94</b>
			<b>Total - Divisional Forest Offices, Bangladesh Forest Department:</b>	<b>171,33,10</b>	<b>167,52,51</b>	<b>159,48,94</b>
<b>1450204</b>			<b>Botanical Gardens, Bangladesh Forest Department</b>			
<b>1450204000000</b>			<b>Botanical Gardens, Bangladesh Forest Department</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	6,50	6,50	7,50
			<b>Sub Total - Sales by market establishments:</b>	<b>6,50</b>	<b>6,50</b>	<b>7,50</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422328	Tender document fee	50	50	1,00
			<b>Sub Total - Administrative fees:</b>	<b>50</b>	<b>50</b>	<b>1,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423227	Sale of plants and seedlings	2,50	2,00	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,50</b>	<b>2,00</b>	<b>2,00</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	10	10	0
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>10</b>	<b>10</b>	<b>0</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	3,00	4,90	5,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,00</b>	<b>4,90</b>	<b>5,00</b>
			<b>Sub Total - Other revenue:</b>	<b>12,60</b>	<b>14,00</b>	<b>15,50</b>
			<b>Sub Total - Revenue:</b>	<b>12,60</b>	<b>14,00</b>	<b>15,50</b>
	<b>2</b>		<b>Capital Receipts</b>			
	<b>21</b>		<b>Sale of non financial assets</b>			
	<b>2144</b>		<b>Intangible nonproduced assets</b>			
		2144103	Permits to undertake specific activities	3,35,00	3,20,00	3,20,00
			<b>Sub Total - Intangible nonproduced assets:</b>	<b>3,35,00</b>	<b>3,20,00</b>	<b>3,20,00</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>3,35,00</b>	<b>3,20,00</b>	<b>3,20,00</b>
			<b>Sub Total - Capital Receipts:</b>	<b>3,35,00</b>	<b>3,20,00</b>	<b>3,20,00</b>
			<b>Total - Botanical Gardens, Bangladesh Forest Department:</b>	<b>3,47,60</b>	<b>3,34,00</b>	<b>3,35,50</b>
			<b>Total - Botanical Gardens, Bangladesh Forest Department:</b>	<b>3,47,60</b>	<b>3,34,00</b>	<b>3,35,50</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1450205</b>			<b>Forest Training Institutes, Bangladesh Forest Department</b>			
<b>1450205000000</b>			<b>Forest Training Institutes, Bangladesh Forest Department</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
	1421301		Rentals - non residential	70	70	60
	1421302		Rentals- residential	2,50	2,50	3,00
			<b>Sub Total - Sales by market establishments:</b>	<b>3,20</b>	<b>3,20</b>	<b>3,60</b>
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	20	10	20
			<b>Sub Total - Administrative fees:</b>	<b>20</b>	<b>10</b>	<b>20</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441202		Recovery of over payment from prior years	0	0	50
	1441299		Other receipts	3,50	2,70	1,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,50</b>	<b>2,70</b>	<b>1,50</b>
			<b>Sub Total - Other revenue:</b>	<b>6,90</b>	<b>6,00</b>	<b>5,30</b>
			<b>Sub Total - Revenue:</b>	<b>6,90</b>	<b>6,00</b>	<b>5,30</b>
			<b>Total - Forest Training Institutes, Bangladesh Forest Department:</b>	<b>6,90</b>	<b>6,00</b>	<b>5,30</b>
			<b>Total - Forest Training Institutes, Bangladesh Forest Department:</b>	<b>6,90</b>	<b>6,00</b>	<b>5,30</b>
			<b>Total - Bangladesh Forest Department:</b>	<b>180,49,00</b>	<b>175,22,87</b>	<b>175,23,01</b>
<b>14503</b>			<b>Department of Environment</b>			
<b>1450301</b>			<b>Head Office, Department of Environment</b>			
<b>1450301124572</b>			<b>Head Office, Department of Environment</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422319		Envirmental clearance fee	3,75,00	2,40,00	2,40,00
	1422326		Examination fee	2,00	2,00	2,00
	1422328		Tender document fee	3,00	2,75	2,75
			<b>Sub Total - Administrative fees:</b>	<b>3,80,00</b>	<b>2,44,75</b>	<b>2,44,75</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	3,00	3,50	3,50
	1423226		Sale of used paper and stationery	3,00	5,00	5,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>6,00</b>	<b>8,50</b>	<b>8,50</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	27,15,00	35,00,00	35,00,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>27,15,00</b>	<b>35,00,00</b>	<b>35,00,00</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	4,75	4,75
		1441299	Other receipts	5,00	10,00	10,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,00</b>	<b>14,75</b>	<b>14,75</b>
			<b>Sub Total - Other revenue:</b>	<b>31,06,00</b>	<b>37,68,00</b>	<b>37,68,00</b>
			<b>Sub Total - Revenue:</b>	<b>31,06,00</b>	<b>37,68,00</b>	<b>37,68,00</b>
			<b>Total - Head Office, Department of Environment:</b>	<b>31,06,00</b>	<b>37,68,00</b>	<b>37,68,00</b>
			<b>Total - Head Office, Department of Environment:</b>	<b>31,06,00</b>	<b>37,68,00</b>	<b>37,68,00</b>
<b>1450302</b>			<b>Divisional Offices, Department of Environment</b>			
<b>1450302124573</b>			<b>Divisional Office, Department of Environment, Barishal Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422319	Envirmental clearance fee	40,00	60,00	60,00
		1422329	Testing fee	20,00	10,00	10,00
			<b>Sub Total - Administrative fees:</b>	<b>60,00</b>	<b>70,00</b>	<b>70,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	55,00	55,00	55,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>55,00</b>	<b>55,00</b>	<b>55,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,15,00</b>	<b>1,25,00</b>	<b>1,25,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,15,00</b>	<b>1,25,00</b>	<b>1,25,00</b>
			<b>Total - Divisional Office, Department of Environment, Barishal Division:</b>	<b>1,15,00</b>	<b>1,25,00</b>	<b>1,25,00</b>
<b>1450302124574</b>			<b>Divisional Office, Department of Environment, Boyra, Khulna, Khulna Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422319	Envirmental clearance fee	90,00	80,00	80,00
		1422329	Testing fee	40,00	35,00	35,00
			<b>Sub Total - Administrative fees:</b>	<b>1,30,00</b>	<b>1,15,00</b>	<b>1,15,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	1,00,00	1,00,00	1,00,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>1,00,00</b>	<b>1,00,00</b>	<b>1,00,00</b>
			<b>Sub Total - Other revenue:</b>	<b>2,30,00</b>	<b>2,15,00</b>	<b>2,15,00</b>
			<b>Sub Total - Revenue:</b>	<b>2,30,00</b>	<b>2,15,00</b>	<b>2,15,00</b>
			<b>Total - Divisional Office, Department of Environment, Boyra, Khulna, Khulna Division:</b>	<b>2,30,00</b>	<b>2,15,00</b>	<b>2,15,00</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1450302124575 Divisional Office, Department of Environment, Mymensingh Division</b>						
<b>1 Revenue</b>						
<b>14 Other revenue</b>						
<b>1422 Administrative fees</b>						
		1422319	Envirmental clearance fee	10,00	30,00	30,00
		1422329	Testing fee	10,00	10,00	10,00
<b>Sub Total - Administrative fees:</b>				<b>20,00</b>	<b>40,00</b>	<b>40,00</b>
<b>1423 Incidental sales by nonmarket establishments</b>						
		1423204	Fee for using government vehicle	10	20	20
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>10</b>	<b>20</b>	<b>20</b>
<b>1431 Fines, penalties, and forfeits</b>						
		1431101	Fines	1,00,00	25,00	25,00
<b>Sub Total - Fines, penalties, and forfeits:</b>				<b>1,00,00</b>	<b>25,00</b>	<b>25,00</b>
<b>Sub Total - Other revenue:</b>				<b>1,20,10</b>	<b>65,20</b>	<b>65,20</b>
<b>Sub Total - Revenue:</b>				<b>1,20,10</b>	<b>65,20</b>	<b>65,20</b>
<b>Total - Divisional Office, Department of Environment, Mymensingh Division:</b>				<b>1,20,10</b>	<b>65,20</b>	<b>65,20</b>
<b>1450302124576 Divisional Office, Department of Environment, Nisindara Bogura, Rajshahi Division</b>						
<b>1 Revenue</b>						
<b>14 Other revenue</b>						
<b>1422 Administrative fees</b>						
		1422319	Envirmental clearance fee	1,00,00	40,00	40,00
		1422329	Testing fee	1,20,00	1,20,00	1,20,00
<b>Sub Total - Administrative fees:</b>				<b>2,20,00</b>	<b>1,60,00</b>	<b>1,60,00</b>
<b>1423 Incidental sales by nonmarket establishments</b>						
		1423204	Fee for using government vehicle	15	25	25
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>15</b>	<b>25</b>	<b>25</b>
<b>1431 Fines, penalties, and forfeits</b>						
		1431101	Fines	1,25,00	75,00	75,00
<b>Sub Total - Fines, penalties, and forfeits:</b>				<b>1,25,00</b>	<b>75,00</b>	<b>75,00</b>
<b>Sub Total - Other revenue:</b>				<b>3,45,15</b>	<b>2,35,25</b>	<b>2,35,25</b>
<b>Sub Total - Revenue:</b>				<b>3,45,15</b>	<b>2,35,25</b>	<b>2,35,25</b>
<b>Total - Divisional Office, Department of Environment, Nisindara Bogura, Rajshahi Division:</b>				<b>3,45,15</b>	<b>2,35,25</b>	<b>2,35,25</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1450302124577</b>			<b>Divisional Office, Divisional Environment Office, Rangpur Division</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422319		Envirmental clearance fee	75,00	1,20,00	1,20,00
	1422329		Testing fee	20,00	10,00	10,00
	1422335		Renewal fee	0	30,00	30,00
			<b>Sub Total - Administrative fees:</b>	<b>95,00</b>	<b>1,60,00</b>	<b>1,60,00</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	1,00,00	0	0
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>1,00,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>1,95,00</b>	<b>1,60,00</b>	<b>1,60,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,95,00</b>	<b>1,60,00</b>	<b>1,60,00</b>
			<b>Total - Divisional Office, Divisional Environment Office, Rangpur Division:</b>	<b>1,95,00</b>	<b>1,60,00</b>	<b>1,60,00</b>
<b>1450302124578</b>			<b>Divisional Office, Department of Environment, Sylhet Division</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422319		Envirmental clearance fee	75,00	1,25,00	1,25,00
	1422329		Testing fee	1,20,00	1,25,00	1,25,00
			<b>Sub Total - Administrative fees:</b>	<b>1,95,00</b>	<b>2,50,00</b>	<b>2,50,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	15	10	10
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>15</b>	<b>10</b>	<b>10</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	2,99,60	7,53,65	7,53,65
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>2,99,60</b>	<b>7,53,65</b>	<b>7,53,65</b>
			<b>Sub Total - Other revenue:</b>	<b>4,94,75</b>	<b>10,03,75</b>	<b>10,03,75</b>
			<b>Sub Total - Revenue:</b>	<b>4,94,75</b>	<b>10,03,75</b>	<b>10,03,75</b>
			<b>Total - Divisional Office, Department of Environment, Sylhet Division:</b>	<b>4,94,75</b>	<b>10,03,75</b>	<b>10,03,75</b>
			<b>Total - Divisional Offices, Department of Environment:</b>	<b>15,00,00</b>	<b>18,04,20</b>	<b>18,04,20</b>
<b>1450303</b>			<b>Regional Offices, Department of Environment</b>			
<b>1450303000000</b>			<b>Regional Offices, Department of Environment</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422319		Envirmental clearance fee	10,00	12,00	12,00
	1422328		Tender document fee	5	5	5
			<b>Sub Total - Administrative fees:</b>	<b>10,05</b>	<b>12,05</b>	<b>12,05</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1423 Incidental sales by nonmarket establishments</b>						
			1423204 Fee for using government vehicle	10	12	12
			1423226 Sale of used paper and stationery	2,00	2,40	2,40
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>2,10</b>	<b>2,52</b>	<b>2,52</b>
<b>1431 Fines, penalties, and forfeits</b>						
			1431101 Fines	3,25,00	3,00,00	3,00,00
<b>Sub Total - Fines, penalties, and forfeits:</b>				<b>3,25,00</b>	<b>3,00,00</b>	<b>3,00,00</b>
<b>1441 Current transfers not elsewhere classified</b>						
			1441202 Recovery of over payment from prior years	0	1,00	1,00
			1441299 Other receipts	2,00	6,00	6,00
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>2,00</b>	<b>7,00</b>	<b>7,00</b>
<b>Sub Total - Other revenue:</b>				<b>3,39,15</b>	<b>3,21,57</b>	<b>3,21,57</b>
<b>Sub Total - Revenue:</b>				<b>3,39,15</b>	<b>3,21,57</b>	<b>3,21,57</b>
<b>Total - Regional Offices, Department of Environment:</b>				<b>3,39,15</b>	<b>3,21,57</b>	<b>3,21,57</b>
<b>Total - Regional Offices, Department of Environment:</b>				<b>3,39,15</b>	<b>3,21,57</b>	<b>3,21,57</b>
<b>1450304</b>	<b>Metropolitan Offices, Department of Environment</b>					
<b>1450304000000</b>	<b>Metropolitan Offices, Department of Environment</b>					
<b>1</b>	<b>Revenue</b>					
<b>14</b>	<b>Other revenue</b>					
<b>1422</b>	<b>Administrative fees</b>					
			1422319 Environmental clearance fee	9,90,00	9,00,00	9,00,00
			1422328 Tender document fee	5	5	5
<b>Sub Total - Administrative fees:</b>				<b>9,90,05</b>	<b>9,00,05</b>	<b>9,00,05</b>
<b>1423 Incidental sales by nonmarket establishments</b>						
			1423204 Fee for using government vehicle	10	12	12
			1423226 Sale of used paper and stationery	2,00	2,40	2,40
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>2,10</b>	<b>2,52</b>	<b>2,52</b>
<b>1431 Fines, penalties, and forfeits</b>						
			1431101 Fines	1,55,00	3,20,00	3,20,00
<b>Sub Total - Fines, penalties, and forfeits:</b>				<b>1,55,00</b>	<b>3,20,00</b>	<b>3,20,00</b>
<b>1441 Current transfers not elsewhere classified</b>						
			1441202 Recovery of over payment from prior years	0	1,00	1,00
			1441299 Other receipts	2,00	6,00	6,00
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>2,00</b>	<b>7,00</b>	<b>7,00</b>
<b>Sub Total - Other revenue:</b>				<b>11,49,15</b>	<b>12,29,57</b>	<b>12,29,57</b>
<b>Sub Total - Revenue:</b>				<b>11,49,15</b>	<b>12,29,57</b>	<b>12,29,57</b>
<b>Total - Metropolitan Offices, Department of Environment:</b>				<b>11,49,15</b>	<b>12,29,57</b>	<b>12,29,57</b>
<b>Total - Metropolitan Offices, Department of Environment:</b>				<b>11,49,15</b>	<b>12,29,57</b>	<b>12,29,57</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1450305</b>			<b>District Offices, Department of Environment</b>			
<b>1450305000000</b>			<b>District Offices, Department of Environment</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422319		Environmental clearance fee	58,70,60	45,90,00	45,90,00
			<b>Sub Total - Administrative fees:</b>	<b>58,70,60</b>	<b>45,90,00</b>	<b>45,90,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	20	24	24
	1423226		Sale of used paper and stationery	3,00	3,50	3,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,20</b>	<b>3,74</b>	<b>3,74</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	2,00,00	2,00,00	2,00,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>2,00,00</b>	<b>2,00,00</b>	<b>2,00,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441202		Recovery of over payment from prior years	0	5,00	5,00
	1441299		Other receipts	2,00	15,00	15,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,00</b>	<b>20,00</b>	<b>20,00</b>
			<b>Sub Total - Other revenue:</b>	<b>60,75,80</b>	<b>48,13,74</b>	<b>48,13,74</b>
			<b>Sub Total - Revenue:</b>	<b>60,75,80</b>	<b>48,13,74</b>	<b>48,13,74</b>
			<b>Total - District Offices, Department of Environment:</b>	<b>60,75,80</b>	<b>48,13,74</b>	<b>48,13,74</b>
			<b>Total - District Offices, Department of Environment:</b>	<b>60,75,80</b>	<b>48,13,74</b>	<b>48,13,74</b>
<b>1450306</b>			<b>Labratories, Department of Environment</b>			
<b>1450306000000</b>			<b>Labratories, Department of Environment</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	10	0	15
	1422329		Testing fee	16,60,00	0	15,00,00
			<b>Sub Total - Administrative fees:</b>	<b>16,60,10</b>	<b>0</b>	<b>15,00,15</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	10	0	12
	1423226		Sale of used paper and stationery	2,00	0	2,40
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,10</b>	<b>0</b>	<b>2,52</b>



**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	0	1,00
		1441299	Other receipts	1,00	0	1,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00</b>	<b>0</b>	<b>2,00</b>
			<b>Sub Total - Other revenue:</b>	<b>16,63,20</b>	<b>0</b>	<b>15,04,67</b>
			<b>Sub Total - Revenue:</b>	<b>16,63,20</b>	<b>0</b>	<b>15,04,67</b>
			<b>Total - Laboratories, Department of Environment:</b>	<b>16,63,20</b>	<b>0</b>	<b>15,04,67</b>
			<b>Total - Laboratories, Department of Environment:</b>	<b>16,63,20</b>	<b>0</b>	<b>15,04,67</b>
			<b>Total - Department of Environment:</b>	<b>138,33,30</b>	<b>119,37,08</b>	<b>134,41,75</b>
<b>14504</b>			<b>Bangladesh Forest Research Institute</b>			
	<b>1450401</b>		<b>Bangladesh Forest Research Institute</b>			
		<b>1450401124570</b>	<b>Bangladesh Forest Research Institute, Chattogram</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1162</b>	<b>Payable by other than business or unidentifiable</b>			
		1162101	Stamp duty	0	60	0
			<b>Sub Total - Payable by other than business or unidentifiable:</b>	<b>0</b>	<b>60</b>	<b>0</b>
			<b>Sub Total - Taxes:</b>	<b>0</b>	<b>60</b>	<b>0</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	50	50	2,20
		1422404	Water and sewerage charge	0	1,50	1,50
			<b>Sub Total - Administrative fees:</b>	<b>50</b>	<b>2,00</b>	<b>3,70</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	50	50	1,00
		1423227	Sale of plants and seedlings	9,00	8,50	8,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>9,50</b>	<b>9,00</b>	<b>9,50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	5,00	2,00
		1441204	Municipal tax payable by government employee living in govt accommodation	0	1,00	1,00
		1441299	Other receipts	51,00	41,80	43,20
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>51,00</b>	<b>47,80</b>	<b>46,20</b>
			<b>Sub Total - Other revenue:</b>	<b>61,00</b>	<b>58,80</b>	<b>59,40</b>
			<b>Sub Total - Revenue:</b>	<b>61,00</b>	<b>59,40</b>	<b>59,40</b>
			<b>Total - Bangladesh Forest Research Institute, Chattogram:</b>	<b>61,00</b>	<b>59,40</b>	<b>59,40</b>
			<b>Total - Bangladesh Forest Research Institute:</b>	<b>61,00</b>	<b>59,40</b>	<b>59,40</b>
			<b>Total - Bangladesh Forest Research Institute:</b>	<b>61,00</b>	<b>59,40</b>	<b>59,40</b>

**145 - Ministry of Environment, Forest and Climate Change**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>14505</b>			<b>Bangladesh National Herbarium</b>			
<b>1450501</b>			<b>Bangladesh National Herbarium</b>			
<b>1450501124571</b>			<b>Bangladesh National Herbarium, Ministry of Environment, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	20	20	20
		1423217	Sale of books and publications	40	50	50
		1423226	Sale of used paper and stationery	20	10	10
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>80</b>	<b>80</b>	<b>80</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	1,20	85	85
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,20</b>	<b>85</b>	<b>85</b>
			<b>Sub Total - Other revenue:</b>	<b>2,00</b>	<b>1,65</b>	<b>1,65</b>
			<b>Sub Total - Revenue:</b>	<b>2,00</b>	<b>1,65</b>	<b>1,65</b>
			<b>Total - Bangladesh National Herbarium, Ministry of Environment, Dhaka:</b>	<b>2,00</b>	<b>1,65</b>	<b>1,65</b>
			<b>Total - Bangladesh National Herbarium:</b>	<b>2,00</b>	<b>1,65</b>	<b>1,65</b>
			<b>Total - Bangladesh National Herbarium:</b>	<b>2,00</b>	<b>1,65</b>	<b>1,65</b>
			<b>Total - Ministry of Environment, Forest and Climate Change:</b>	<b>321,26,02</b>	<b>300,31,62</b>	<b>312,81,12</b>